

**Metropolitan Transportation Commission
Programming and Allocations Committee**

February 8, 2012

Item Number 2c

Resolution Nos. 4025, Revised, and 4026, Revised

- Subject:** Allocation of \$5.4 million in FY2011-12 Transportation Development Act (TDA) funds and \$1.6 million in State Transit Assistance (STA) funds to the City of Santa Rosa to support transit operations.
- Background:** The City of Santa Rosa is requesting allocation of \$5.4 million in TDA funds and \$1.6 million in STA funds to support FY2011-12 transit operations. Santa Rosa's FY2011-12 budget shows a 13% increase over FY2010-11. Much of the growth in the overall operating budget is a result of an increase of \$1.1 million in vehicle maintenance expense (82%). Santa Rosa has experienced significantly increased capital repair expenses – repairs that exceed \$2,000 per vehicle – over the prior year. Approximately one third of Santa Rosa's fleet will be eligible for replacement in the coming fiscal year. Santa Rosa projects that passengers and revenue vehicle hours will remain almost constant during FY2011-12, with a slight increase of less than one-half percent.
- Issues:** None
- Recommendation:** Refer MTC Resolution Nos. 4025, Revised and 4026, Revised to the Commission for approval.
- Attachments:** MTC Resolution Nos. 4025, Revised and 4026, Revised

Date: July 27, 2011
Referred by: PAC
Revised: 09/28/11-C 10/26/11-C
12/21/11-C 01/25/12-C
02/22/12-C

ABSTRACT

Resolution No. 4025, Revised

This resolution approves the allocation of fiscal year 2011-12 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution was revised on September 28, 2011 to allocate operating fund to claimants in the MTC region.

This resolution was revised on October 26, 2011 to allocate operating fund to claimants in the MTC region.

This resolution was revised on December 21, 2011 to allocate operating funds to Fairfield.

This resolution was revised on January 25, 2012 to allocate operating funds to Golden Gate Transit.

This resolution was revised on February 22, 2012 to allocate operating fund to Santa Rosa City Bus.

Discussion of the allocations made under this resolution is contained in the Summary Sheets and/or Executive Director Memoranda presented to the Programming and Allocations Committee on July 13, 2011, September 14, 2011, October 12, 2011, December 14, 2011, January 11, 2012, and February 8, 2012.

See Resolution No. 4000 for additional FY2011-12 TDA Allocations.

Date: July 27, 2011
 Referred by: PAC
 Revised: 09/28/11-C
 10/26/11-C
 12/21/11-C
 01/25/12-C
 02/22/12-C

Attachment A
 MTC Resolution No. 4025
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ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS
 DURING FISCAL YEAR 2011-12

All TDA allocations are subject to continued compliance with MTC Resolution 3866,
 the Transit Coordination Implementation Plan.

See Resolution 4000 for additional FY2011-12 TDA allocations.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area/Footnotes	Note
5802 - 99260A Transit - Operations						
NCTPA	Transit Operating	2,863,100	02	7/27/2011	NCTPA	
VTA	Transit Operating	67,413,859	03	7/27/2011	VTA	
VTA	Transit Operating	4,039,585	04	7/27/2011	VTA	
SamTrans	Transit Operating	1,402,560	06	9/28/2011	SamTrans	1
SamTrans	Transit Operating	26,648,636	07	9/28/2011	SamTrans	
SFMTA	Transit Operating	1,566,263	08	9/28/2011	SFMTA	1
SFMTA	Transit Operating	29,757,985	09	9/28/2011	SFMTA	
Union City	Transit Operating	2,270,486	10	10/26/2011	Union City	
VTA	Transit Operating	3,962,685	03	10/26/2011	VTA	
Fairfield	Transit Operating	1,857,103	11	12/14/2011	Fairfield	
Golden Gate	Transit Operating	8,403,300	13	1/25/2012	Marin County (GGT)	
Golden Gate	Transit Operating	3,980,300	14	1/25/2012	Sonoma County (GGT)	
Santa Rosa	Transit Operating	5,368,693	15	2/22/2012	Santa Rosa	
	Subtotal	159,534,555				
5803 - 99260A Transit - Capital						
NCTPA	Transit Capital	3,495,600	05	7/27/2011	NCTPA	
	Subtotal	3,495,600				
5807 - 99400C General Public - Operating						
Fairfield	Transit Operating	1,058,531	12	12/14/2011	Fairfield	
	Subtotal	1,058,531				
	TOTAL	164,088,686				

Note:

(1) MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

Date: July 27, 2011
Referred by: PAC
Revised: 09/28/11-C
10/26/11-C
02/22/12-C

ABSTRACT

Resolution No. 4026, Revised

This resolution approves the allocation of State Transit Assistance (STA) funds for fiscal year 2011-12.

This resolution was revised on September 28, 2011 to allocate operating fund to claimants in the MTC region.

This resolution was revised on October 26, 2011 to allocate operating fund to claimants in the MTC region.

This resolution was revised on February 22, 2012 to allocate operating funds to Santa Rosa CityBus.

Discussion of the allocations made under this resolution is contained in the Summary Sheets and/or Executive Director Memoranda presented to the Programming and Allocations Committee on July 13, 2011, September 14, 2011, October 12, 2011, and February 8, 2012.

See Resolution No. 4001 for additional FY 2011-12 STA Allocations.

Date: July 27, 2011
 Referred by: PAC
 Revised: 09/28/11-C
 10/26/11-C
 02/22/12-C

Attachment A
 MTC Resolution No. 4026, Revised
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ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
 DURING FISCAL YEAR 2011-12

All STA allocations are subject to continued compliance with MTC Resolution 3866,
 the Transit Coordination Implementation Plan.

See Resolution 4001 for additional FY2011-12 STA allocations.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area
5820 - 6730A Operating Costs - Population-based Regional Paratransit					
VTA	Transit Operating	1,049,860	01	07/27/11	Santa Clara County
	Subtotal	1,049,860			
5820 - 6730A Operating Costs - Revenue-based					
VTA	Transit Operating	11,983,822	02	07/27/11	VTA
AC Transit	Transit Operating	3,895,363	03	09/28/11	AC Transit
SamTrans	Transit Operating	2,984,572	05	09/28/11	SamTrans
SamTrans	Transit Operating	4,222,450	06	09/28/11	PCJPB
SFMTA	Transit Operating	31,044,664	07	09/28/11	SFMTA
VTA	Transit Operating	2,242,724	02	10/26/11	VTA
BART	Transit Operating	18,244,671	04	10/26/11	BART
	Subtotal	74,618,266			
5822 - 6731C Paratransit - Operating - Population-based Small Operator/Northern Counties					
Santa Rosa	Transit Operating	1,567,953	08	02/22/12	Sonoma County
	Subtotal	1,567,953			
5820 - 6730A Operating Costs - Population-based MTC Regional Coordination					
MTC	Clipper	5,000,000	09	07/27/11	MTC
	Subtotal	5,000,000			
	TOTAL	82,236,079			