



METROPOLITAN
TRANSPORTATION
COMMISSION

Agenda Item 5

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Memorandum

TO: Legislation Committee

DATE: January 6, 2012

FR: Deputy Executive Director, Policy

W. I. 1131

RE: FY 2012-13 State Budget

At the time this memo was prepared, Governor Brown has just completed an early release of his proposed state budget for the 2012-13 fiscal year. Interesting, this was the result of an unintended release of the budget via the internet.

Our early read of the state budget with respect to Transportation is mostly a status quo proposal with respect to funding. However, the budget proposal includes a significant reorganization of transportation agencies at the very top levels within the Administration. Staff will distribute and present an analysis of the transportation elements of the budget at your meeting on January 13.

Ann Flemer