

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

**January 11, 2012**

**Item Number 2i**

**Resolution No. 4038, Revised**

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**Subject:** Revision of the 2012 Regional Transportation Improvement Program (RTIP).

**Background:** The 2012 RTIP is MTC's proposal for spending regional funding available in the State Transportation Improvement Program (STIP). MTC is the regional agency designated by state law to submit the RTIP to the California Transportation Commission (CTC). The 2012 RTIP provides \$163 million in new programming capacity in FY 2015-16 and FY 2016-17.

The 2012 RTIP was adopted by MTC on December 21, 2011, and submitted to the CTC. Since that time, the Sonoma County Transportation Authority (SCTA) has requested programming an additional project that would advance \$1 million from their county share. The \$1 million is SCTA's commitment to the Presidio Parkway (Doyle Drive Replacement) project in San Francisco.

**Issues:** SCTA's request is in excess of the county shares available to Sonoma County in the 2012 STIP. Therefore, this request is considered an advance of county shares, and is subject to CTC approval. The CTC would have to prioritize the Presidio Parkway project over other project proposals statewide in order to grant the share advance. San Francisco County is already requesting a county share advance of \$34.6 million. Sonoma County's request of \$1 million is in addition to San Francisco's advance request.

CTC also requires a full funding plan for a project phase being funded with STIP funds and the Presidio Parkway continues to have an identified budget gap of \$26 million. MTC staff had proposed to advance \$34 million in federal funds to address the cash flow issue with repayment to regional programs through future San Francisco RTIP. However, the project sponsors, Caltrans and the San Francisco County Transportation Authority (SFCTA), have not identified a plan to cover the remaining budget shortfall of \$26 million needed for the project, which was a key element of the proposed regional advance. It is uncertain whether the CTC will approve the Presidio Parkway project in the SITP without full funding identified.

**Recommendation:** Refer the revised 2012 RTIP, Resolution No. 4038, Revised, to the Commission for adoption, and direct staff to continue to work with the CTC and project sponsors to identify full funding for the project.

**Attachments:** Attachment 1: MTC 2012 RTIP New Programming Summary, Revised MTC Resolution No. 4038 – 2012 RTIP

Date: December 21, 2011  
W.I.: 1515  
Referred by: PAC  
Revised: 01/25/12-C

## ABSTRACT

Resolution No. 4038, Revised

This resolution adopts the 2012 Regional Transportation Improvement Program (RTIP) for fiscal years 2012-13 through 2016-17, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Attachment A – 2012 RTIP project list

Attachment B – 2012 RTIP programming policies

This resolution was revised on January 25, 2012 by Commission action to revise Attachment A – 2012 RTIP project list, to reflect updated programming for projects to include a \$1.0 million advance of Sonoma County's RTIP share for the Presidio Parkway (Doyle Drive Replacement).

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated December 14, 2011 and January 11, 2012.

## Attachment A

# MTC 2012 Regional Transportation Improvement Program

January 25, 2012  
(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
<b>Proposed 2012 RTIP - New Funding in STIP</b>											
Alameda	ACTC	2179	Planning, programming, and monitoring	PPM	1,206	0	0	320	0	0	886
Alameda	MTC	2100	Planning, programming, and monitoring	PPM	257	0	0	0	0	126	131
Alameda	AC Transit		East Bay Bus Rapid Transit	PTA	5,000	0	0	0	0	5,000	0
Alameda	Alameda City	42C	I-880 Broadway/Jackson Interchange	Hwy	2,500	0	0	0	0	2,500	0
Alameda	Alameda Co.		Crow Canyon Road Safety Improvement Project	Hwy	1,000	0	0	0	0	1,000	0
Alameda	Alameda Co.		Niles Canyon (SR-84), Foothill, and Pleasanton-Sunol Impr.	Hwy	1,500	0	0	0	0	1,500	0
Alameda	ACTC	81D	SR-84 Expressway (East-West Connector)	Hwy	5,000	0	0	0	5,000	0	0
Alameda	ACTC	44C	I-880 Reconstruction (29th-23rd) (TCIF)	Hwy	551	0	551	0	0	0	0
Alameda	VTA	16V	I-880/Mission Interchange Phase 1B/2	Hwy	3,500	0	3,500	0	0	0	0
Alameda	Caltrans/CCTA	57J	SR-24 Corridor Landscaping	Hwy	2,000	0	400	1,600	0	0	0
Alameda	Fremont		BART Warm Springs Station Improved Access: Auto Mall Pkwy	Hwy	3,500	0	0	0	0	0	3,500
Alameda	Oakland	1022	42nd/High Street Access Improvement Project	Hwy	2,000	0	0	0	0	2,000	0
Alameda	San Leandro		SR-185/Hesperian/150th Ave Channelization Improvements	Hwy	1,000	0	0	0	0	0	1,000
Regional	MTC		I-680 Freeway Performance Initiative Project	Hwy	2,000	0	0	2,000	0	0	0
Alameda-TE	ACTC	2100K	I-880 SB HOV Lane Widening Landscape at Marina/Davis I/C	TE	1,000	0	1,000	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	3,063	0	0	0	0	0	3,063
Alameda-TE	MTC	2100C	TE Reserve (MTC Share)	TE	-884	0	-1,960	538	538	0	0
Alameda-TE	ACTC	2100J	TE Reserve (County Share)	TE	1,179	0	0	0	0	0	1,179
Target = \$35,372, TE Target = \$4,358					<b>35,372</b>	0	3,491	4,458	5,538	12,126	9,759
Contra Costa	CCTA	2011O	Planning, programming, and monitoring	PPM	831	0	0	0	0	222	609
Contra Costa	MTC	2118	Planning, programming, and monitoring	PPM	167	0	0	0	0	82	85
Contra Costa	BART		East Contra Costa BART Extension (eBART)	PTA	13,000	0	0	0	0	13,000	0
Contra Costa	Hercules		Hercules Intermodal Transit Center, Station Building	PTA	5,100	0	0	0	0	5,100	0
Contra Costa	BART		Walnut Creek BART TOD Intermodal	PTA	5,300	0	0	0	0	5,300	0
Contra Costa	CCTA		I-80/San Pablo Dam Rd. Interchange Reconstruction	Hwy	15,000	0	10,300	4,700	0	0	0
Contra Costa	CCTA		I-680 SB HOV Gap Closure, N. Main St to Livorna Rd.	Hwy	5,557	0	0	0	5,557	0	0
Contra Costa	CCTA	0192G	SR-4 Interchange Improvements in Antioch	Hwy	-19,450	0	-19,450	0	0	0	0
Contra Costa	CCTA		I-680 Auxiliary Lanes Segment 2 (Sycamore-Crow Canyon)	Hwy	19,450	0	19,450	0	0	0	0
Regional	MTC		I-680 Freeway Performance Initiative Project	Hwy	29,000	0	0	29,000	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	2,090	0	0	0	0	0	2,090
Contra Costa-TE	MTC	2118F	TE Reserve (MTC Share)	TE	-603	0	-1,270	333	334	0	0
Contra Costa-TE	CCTA	2118F	TE Reserve (County Share)	TE	1,486	0	0	0	0	0	1,486
Target = \$76,928, TE Target = \$2,973					<b>76,928</b>	0	9,030	34,033	5,891	23,704	4,270

## MTC 2012 Regional Transportation Improvement Program

January 25, 2012  
(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
Marin	TAM	2127C	Planning, programming, and monitoring	PPM	226	0	-140	200	0	0	166
Marin	MTC	2127	Planning, programming, and monitoring	PPM	47	0	0	0	0	23	24
Marin	MCTD	2128A	Marin Transit Bus Stop Improvements	PTA	100	0	100	0	0	0	0
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway)	Hwy	0	0	-4,000	0	4,000	0	0
Marin	Marin Co.		Miller Creek Bicycle Lanes and Pedestrian Improvements	TE	407	0	45	0	0	362	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	571	0	0	0	0	0	571
Marin-TE	MTC	2127B	TE Reserve (MTC Share)	TE	-165	0	-371	102	104	0	0
Marin-TE	TAM	2127B	TE Reserve (County Share)	TE	0	0	0	0	0	0	0
Target = \$0, TE Target = \$813					<b>1,186</b>	0	-4,366	302	4,104	385	761
Napa	NCTPA	1003E	Planning, programming, and monitoring	PPM	314	0	45	45	45	69	110
Napa	MTC	2130	Planning, programming, and monitoring	PPM	29	0	0	0	0	14	15
Napa	Calistoga		Berry-Cedar-Washington Pavement Rehabilitation	LSR	165	0	165	0	0	0	0
Napa	St. Helena		E. Charter Oak Pavement Rehabilitation	LSR	191	0	191	0	0	0	0
Napa	Napa		Trower-Central Pavement Rehabilitation	LSR	1,606	0	1,606	0	0	0	0
Napa	American Cyn		Lena-Stenson Pavement Rehabilitation	LSR	268	0	268	0	0	0	0
Napa	Napa Co.		Silverado Trail Ph. G and H Pavement Rehabilitation	LSR	1,595	0	1,595	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	376	0	0	0	0	0	376
Napa-TE	MTC	2130B	TE Reserve (MTC Share)	TE	-109	0	-230	60	61	0	0
Napa-TE	NCTPA	2130J	TE Reserve (County Share)	TE	267	0	0	0	0	267	0
Target = \$4,702, TE Target = \$534					<b>4,702</b>	0	3,640	105	106	350	501
San Francisco	SFCTA	2007	Planning, programming, and monitoring	PPM	608	0	0	0	161	0	447
San Francisco	MTC	2131	Planning, programming, and monitoring	PPM	131	0	0	0	0	64	67
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway)	Hwy	44,791	0	0	0	44,791	0	0
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway)	Hwy	0	0	-54,000	0	54,000	0	0
San Francisco-TE	SF MTA		San Francisco Pedestrian Safety & Encouragement Campaign	TE	851	0	851	0	0	0	0
San Francisco-TE	SF MTA		San Francisco Crosswalk Conversion Project	TE	250	0	0	250	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	1,548	0	0	0	0	0	1,548
San Francisco-TE	SFCTA	2007S	TE Reserve (MTC Share)	TE	-447	0	-1,003	278	278	0	0
San Francisco-TE	MTC	2007S	TE Reserve (County Share)	TE	0	0	0	0	0	0	0
Target = \$13,114, TE Target = \$2,202					<b>47,732</b>	0	-54,152	528	99,230	64	2,062

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San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	PPM	627	0	0	0	0	165	462
San Mateo	MTC	2140	Planning, programming, and monitoring	PPM	136	0	0	0	0	67	69
San Mateo	SM CTA	702A	US-101 Broadway Interchange	Hwy	19,000	0	0	19,000	0	0	0
San Mateo	SM CTA	690A	US-101 Willow Rd Interchange Reconstruction	Hwy	1,471	0	-20,471	1,471	20,471	0	0
San Mateo	Caltrans	669B	SR-98 Slow Vehicle Lane Improvements (grf)	Hwy	-12,540	0	0	0	-12,540	0	0
San Mateo	Pacifica	632C	SR-1 Calera Parkway Operational Imps. in Pacifica	Hwy	0	0	0	6,900	-6,900	0	0
San Mateo	San Mateo		SR-92 Improvements Phase 1: Op Impr at 92/ECR IC	Hwy	5,000	0	0	0	0	0	5,000
San Mateo	SM C/CAG		SR-92 Improvements Phase 2: Env Study for 92/101 IC Impr	Hwy	2,411	0	0	0	0	2,411	0
San Mateo	SM C/CAG	2140E	Countywide ITS Improvements	Hwy	2,321	0	-1,977	0	4,298	0	0
San Mateo	Caltrans	2140F	Smart Corridor, Segment 3 to Santa Clara Co. (State)	Hwy	515	0	515	0	0	0	0
San Mateo	SM C/CAG	2140F	Smart Corridor, Segment 3 to Santa Clara Co. (Local)	Hwy	1,462	0	1,462	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	1,598	0	0	0	0	0	1,598
San Mateo-TE	MTC	2140C	TE Reserve (MTC Share)	TE	-461	0	-1,041	289	291	0	0
San Mateo-TE	SM C/CAG	2140L	TE Reserve (County Share)	TE	1,137	0	-1,000	-745	1,745	1,137	0
Target = \$22,677, TE Target = \$2,274					<b>22,677</b>	0	-22,512	26,915	7,365	3,780	7,129
Santa Clara	VTA	2255	Planning, programming, and monitoring	PPM	1,681	0	0	0	0	628	1,053
Santa Clara	MTC	2144	Planning, programming, and monitoring	PPM	300	0	0	0	0	147	153
Santa Clara-TE	Campbell		Hacienda Avenue Improvements	TE	544	0	0	544	0	0	0
Santa Clara-TE	San Jose		St. John Street Multimodal Improvements Ph. 1	TE	1,500	0	0	0	1,500	0	0
Santa Clara-TE	San Jose		Park Avenue Multimodal Improvements	TE	1,456	0	0	0	1,456	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	3,632	0	0	0	0	0	3,632
Santa Clara-TE	MTC	2255B	TE Reserve (MTC Share)	TE	-1,050	0	-2,296	623	623	0	0
Santa Clara-TE	VTA	2255	TE Reserve (County Share)	TE	-918	0	0	-3,041	-459	1,291	1,291
Target = \$0, TE Target = \$5,164					<b>7,145</b>	0	-2,296	-1,874	3,120	2,066	6,129
Solano	STA	2263	Planning, programming, and monitoring	PPM	372	0	0	0	0	98	274
Solano	MTC	2152	Planning, programming, and monitoring	PPM	79	0	0	0	0	39	40
Solano	STA		Jepson (Vanden/Peabody/Leisure Town segment)	Hwy	8,296	0	0	0	0	8,296	0
Solano-TE	STA		West B Street Bike/Ped Undercrossing (Dixon)	TE	1,321	0	1,321	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	945	0	0	0	0	0	945
Solano-TE	MTC	5152A	TE Reserve (MTC Share)	TE	-272	0	-601	164	165	0	0
Solano-TE	STA	5152K	TE Reserve (County Share)	TE	-649	0	-649	0	0	0	0
Target = \$10,092, TE Target = \$1,345					<b>10,092</b>	0	71	164	165	8,433	1,259

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January 25, 2012  
(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
Sonoma	SCTA	0770E	Planning, programming, and monitoring	PPM	<b>468</b>	0	-373	373	0	125	343
Sonoma	MTC	2156	Planning, programming, and monitoring	PPM	<b>95</b>	0	0	0	0	47	48
Sonoma	Caltrans	0789E	US-101 College Ave (supplemental)	Hwy	<b>550</b>	550	0	0	0	0	0
San Francisco	Caltrans	0619A	Presidio Parkway (Doyle Drive Replacement)	Hwy	<b>1,000</b>	0	0	0	1,000	0	0
Sonoma-TE	Windsor		Windsor Old Redwood Highway Ped Enhancements	TE	<b>609</b>	0	112	497	0	0	0
Sonoma-TE	SMART		SMART Multi-Use Pathway SC-IOS	TE	<b>3,000</b>	0	0	3,000	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	<b>1,177</b>	0	0	0	0	0	1,177
Sonoma-TE	MTC	5156A	TE Reserve (MTC Share)	TE	<b>-340</b>	0	-732	196	196	0	0
Sonoma-TE	SCTA	5156I	TE Reserve (County Share)	TE	<b>-885</b>	-669	-64	0	-152	0	0
Target = \$0, TE Target = \$1,675					<b>5,674</b>	-119	-1,057	4,066	1,044	172	1,568

<b>MTC Region</b>	<b>Regional Totals: Target = \$162,885, TE Target = \$21,338</b>				<b>211,508</b>	-119	-68,151	68,697	126,563	51,080	33,438
<b>cumulative:</b>							-68,270	427	126,990	178,070	211,508

Note: Detail on project programming by year and phase will be submitted to CTC