

Metropolitan Transportation Commission Programming and Allocations Committee

January 11, 2012

Item Number 2h

Subject: Quarterly report of the Executive Director's Delegation of Authority actions.

Background: MTC Resolution 3620, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the second quarter report for FY2011-12, and covers the period of October 2011 through December 2011. Second quarter and year-to-date totals are included. The Executive Director made the following allocation and rescission actions as summarized below and detailed in Attachment A:

Delegated Authority FY2011-12	2nd Quarter	Year-to-Date
Allocations		
Transportation Development Act	4,968,131	21,299,878
State Transit Assistance	3,052,690	13,786,978
Regional Measure 2	2,721,060	7,429,691
Total Allocations	10,741,881	42,516,547
Rescissions		
Transportation Development Act	(75,000)	(1,035,000)
State Transit Assistance	0	0
Regional Measure 2	(1,101,272)	(1,101,272)
Total Rescissions	(1,176,272)	(2,136,272)

Issues: None

Recommendation: Information

Attachments: FY2011-12 Delegated Authority Attachment A

FY 2011-12 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

2nd Quarter

Claimant	Description	Amount	Code	Effective	Apportionment
Transportation Development Act - Allocation (001)					
5800 - 99233.3/4 Pedestrian & Bicycle Facilities - Capital					
San Bruno	Class II Bike Lane	32,500	082	11/16/11	San Mateo County
Redwood City	Brewster Ave. Bicycle Improvements	107,640	086	12/21/11	San Mateo County
Half Moon Bay	Highway 1 Trail Extension	250,000	087	12/21/11	San Mateo County
South San Francisco	Pedestrian Crossing Improvement	98,000	088	12/21/11	San Mateo County
Menlo Park	Alpine Road Bike Lane Improvements	78,000	089	12/21/11	San Mateo County
San Mateo	Downtown Bicycle Parking	98,783	090	12/21/11	San Mateo County
San Mateo	Bay to Transit Trail - Phase I	312,000	091	12/21/11	San Mateo County
County of San Mateo	Crystal Springs Regional Trail South of Highway 92	194,549	092	12/21/11	San Mateo County
Subtotal		1,171,472			
99233.7, 99275 Community Transit Service - Operations					
Union City	Community Transit	96,001	079	10/26/11	Alameda County
Subtotal		96,001			
99260A Transit - Operations					
Dixon	Transit Operating	300,000	077	10/26/11	Dixon
VTA	Transit Operating	208,205	081	10/26/11	Santa Clara County *
Rio Vista	Transit Operating	231,575	083	11/16/11	Rio Vista
Fairfield	Transit Operating	57,740	093	12/21/11	County of Solano
Fairfield	Transit Operating	21,003	093	12/21/11	Dixon
Fairfield	Transit Operating	490,160	093	12/21/11	Suisun City
Fairfield	Transit Operating	368,218	093	12/21/11	Vacaville
Fairfield	Transit Operating	117,009	093	12/21/11	Vallejo
NCTPA	Transit Operating	149,830	097	12/21/11	NCTPA
Subtotal		1,943,740			
99260A Transit - Capital					
Dixon	Capital	325,000	078	10/26/11	Dixon
Union City	Capital	109,012	080	10/26/11	Union City
Rio Vista	Capital	29,205	084	11/16/11	Rio Vista
Vacaville	Capital	187,914	085	12/21/11	Vacaville
Fairfield	Capital	200,000	094	12/21/11	Fairfield
WestCAT	Capital	671,000	096	12/21/11	WestCAT
Subtotal		1,522,131			
99400C General Public - Operations					
Fairfield	Transit Operating	234,787	095	12/21/11	Suisun City
Subtotal		234,787			
Total		4,968,131			

* MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

State Transit Assistance - Allocation (002)					
Claimant	Description	Amount	Code	Effective	Apportionment
6731C Paratransit - Operations - Population-based Northern County / Small Operator					
Union City	Paratransit Operations	344,729	045	10/26/11	Union City
	Subtotal	344,729			
6730A Operations - Population-based MTC Coordination					
MTC	Community Based Transportation Planning	60,000	048	10/26/11	MTC
MTC	511 Transit	210,000	041	11/16/11	MTC
MTC	Community Based Transportation Planning	355,335	048	12/21/11	MTC
	Subtotal	625,335			
6730A Operations - Revenue-based					
Dixon	Transit Operating	10,000	042	10/26/11	Dixon
VTA - ACE	Transit Operating	8,492	029	10/26/11	VTA - ACE
Rio Vista	Transit Operating	3,911	051	11/16/11	Rio Vista
	Subtotal	22,403			
6731C Paratransit - Operations - Revenue-based					
Union City	Paratransit Operating	21,679	044	10/26/2011	Union City
	Subtotal	21,679			
6731B General Public - Operations - Population-based Regional Paratransit					
VTA	Transit Operating	268,642	047	10/26/11	Santa Clara County
	Subtotal	268,642			
6731B General Public - Planning - Regional Paratransit					
SolTrans	Transit Planning	143,776	049	10/26/11	Solano County
	Subtotal	143,776			
6731B General Public - Planning - Population-based Northern Counties/Small Operators					
SolTrans	Transit Planning	998,380	050	10/26/11	Solano County
	Subtotal	998,380			
5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit					
Union City	Paratransit Operating	50,919	046	10/26/11	Alameda County
	Subtotal	50,919			
6730A Operations - Population-based Lifeline					
VTA	Lifeline Cycle 2: Bus Lines 17 & 14 in Gilroy	283,936	040	10/26/11	Santa Clara County
Dixon	Lifeline Cycle 2: Saturday/Weekend Service	222,000	043	10/26/11	Solano County
Fairfield	Interim Cycle: Fairfield Rt 30 Saturday Service	70,891	052	12/21/11	Solano County
	Subtotal	576,827			
	Total	3,052,690			

Regional Measure 2 Funds - Allocation (006)					
Claimant	Description	Amount	Code	Effective	Notes

Operating Allocations					
Fairfield	Project № 3: Route 40	184,072	009	12/21/11	
Fairfield	Project № 3: Route 90	526,963	010	12/21/11	
	Subtotal	711,035			

Capital Allocations					
ACTC	Proj 4.3 Dumbarton Rail ROW Acquisition Strategy	150,000		10/26/11	12-3647-04
SMART	Proj 10.2 SMART Extension	155,025		10/26/11	12-3712-07
WETA	Proj 28.3 Water Transit Facilities Improvements and Environmental Review	400,000		10/26/11	12-3652-17
VTA	Proj. 20.41 Bike Sharing Pilot PS&E	50,000		11/16/11	12-3967-13
VTA	Proj. 20.41 Bike Sharing Pilot Construction	50,000		11/16/11	12-3967-14
TAM	Proj. 11.4 Central Marin Ferry Connection (PS&E)	1,000,000		11/16/11	12-3649-12
MTC	Proj 19.8 San Francisco Ferry Building Real-Time Sign System	105,000		12/21/11	12-3722-21
Santa Rosa	Proj. 20.36: SR2T US-101 Bike/Ped Bridge Study	100,000		12/21/11	12-3967-15
	Subtotal	2,010,025			

Rescission - State Transit Assistance				
Claimant	Description	Amount	Effective	Allocation Instruction
CCCTA	Regional Paratransit Program	(75,000)	10/26/11	12-0020-05
	Total	(75,000)		

Rescission - Regional Measure 2 Funds				
Claimant	Description	Amount	Effective	Allocation Instruction
SMART	SMART Extension	(154,224)	10/26/11	07-3712-03
SMART	SMART Extension	(801)	10/26/11	07-3712-02
ACTC	Proj. 32.1 I-580 EB HOV Lane (Rescission)	(846,247)	11/16/11	08-3664-16
VTA	Proj. 20.41 Bike Sharing Pilot ENV Rescission	(50,000)	11/16/11	11-3967-05
VTA	Proj. 20.41 Bike Sharing Pilot R/W Rescission	(50,000)	11/16/11	11-3967-07
	Total	(1,101,272)		