

**Metropolitan Transportation Commission
Programming and Allocations Committee**

January 11, 2012

Item Number 2f

Resolution No. 3716, Revised

Subject: Allocation of approximately \$2.5 million in RM2 capital funds for the Benicia Intermodal Facilities.

Background: The City of Benicia is requesting an allocation of approximately \$2.5 million towards the construction phase of two intermodal facilities. These facilities will accommodate the new regional Route 78 (operated by Soltrans) and will improve transit connections and increase commuter options by providing two safe and convenient locations for Benicia residents to leave their motor vehicles or bicycles as they commute to work in the Bay Area. The eastern facility will be located in the core of Benicia's downtown in proximity to Main Street and the Civic Center while the western facility will be strategically located near residential areas and will have easy access from I-780. The construction cost totals \$3 million and is solely funded by RM2 funds. The facilities are expected to be operational by July 2012.

The City of Benicia remains the lead on the construction of the facilities but Soltrans will be provided use of the facilities through an MOU for Route 78 once construction is completed.

Issues: None.

Recommendation: Refer Resolution No. 3716, Revised, to the Commission for approval.

Attachments: Resolution No. 3716, Revised.

Date: September 21, 2005
W.I.: 1255
Referred by: PAC
Revised: 05/23/07-DA 12/17/08-C
01/26/11-DA 02/23/11-DA
04/27/11-DA 01/25/12-C

ABSTRACT

MTC Resolution No. 3716, Revised

This resolution approves the allocation of Regional Measure 2 funds for the Solano County Express Bus Intermodal Facilities project sponsored by Solano Transportation Authority and implemented by City of Fairfield, City of Vallejo, and City of Benicia.

This resolution includes the following attachments:

Attachment A - Allocation Summary Sheet

Attachment B - Project Specific Conditions for Allocation Approval

Attachment C - MTC staff's review of implanting agency's Initial Project Report (IPR) for this project

Attachment D - RM2 Deliverable/Useable Segment Cash Flow Plan

This resolution was revised on May 23, 2007 through Delegated Authority to allocate \$705,275 to the City of Vallejo for preliminary assessment of the Curtola/Lemon Park and Ride Lot and Transit Center off of I-80 at the east end of the Carquinez Bridge.

This resolution was revised on December 17, 2008 to allocate \$92,000 to the City of Benicia for the environmental review of two intermodal facilities to accommodate the new regional Route 78 and improve regional transit connections in Benicia.

This resolution was revised on January 26, 2011 through Delegated Authority to allocate \$200,000 to the City of Vallejo for environmental document preparation of the Curtola/Lemon Park and Ride Lot and Transit Center off of I-80 at the east end of the Carquinez Bridge.

This resolution was revised on February 27, 2011 through Delegated Authority to allocate \$431,000 to the City of Benicia for design of two intermodal facilities to accommodate the new regional Route 78 and improve regional transit connections in Benicia.

ABSTRACT

MTC Resolution No. 3716, Revised

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This resolution was revised on April 27, 2011 through Delegated Authority to allocate \$595,000 to the City of Vallejo for environmental document preparation of the Curtola/Lemon Park and Ride Lot and Transit Center off of I-80 at the east end of the Carquinez Bridge.

This resolution was revised on January 25, 2012 to allocate approximately \$2.5 million to the City of Benicia towards the construction phase of two intermodal facilities to accommodate the new regional Route 78 and improve regional transit connections in Benicia.

Additional discussion of this allocation is contained in the Executive Director's memorandum to the MTC Programming and Allocations Committee dated September 14, 2005, December 10, 2008 and January 11, 2012.

REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: Benicia Intermodal Facilities
Project Sponsor: Solano Transportation Authority
Implem. Agency: City of Benicia
Project Number: 6.2

Allocation No. 6.2 - 1					
Activities to be funded with Allocation #1:					
Environmental Review for the Downtown Benicia Intermodal Facility & West Benicia Intermodal facility. Both facilities will include:					
a) Streetscape design elements					
b) New bus shelters					
c) New pavement markings to designate parking areas, improved roadway alignment etc					
d) Local improvements to pedestrian & bicycle safety & connectivity for example: bulbouts, enhanced crosswalks, refuge medians, new bike lanes & bike parking					
e) Kiosk to provide information regarding transit and community information.					
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date
09371604	17-Dec-08	\$ 92,000	ENV	FY 2008-09	\$ 92,000

Allocation No. 6.2 - 2					
Activities to be funded with Allocation #2:					
Design of the Downtown Benicia Intermodal Facility & West Benicia Intermodal facility. Both facilities will include:					
a) Streetscape design elements					
b) New bus shelters					
c) New pavement markings to designate parking areas, improved roadway alignment etc					
d) Local improvements to pedestrian & bicycle safety & connectivity for example: bulbouts, enhanced crosswalks, refuge medians, new bike lanes & bike parking					
e) Kiosk to provide information regarding transit and community information.					
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date
11371606	23-Feb-11	\$ 431,000	PSE	FY 2010-11	\$ 523,000

Allocation No. 6.2 - 3					
Activities to be funded with Allocation #3:					
Construction of the two intermodal facilities; allocation will fund the construction contract, contract administration, consultant construction management, materials testing, and salaries.					
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date
12371608	25-Jan-12	\$ 2,477,000	CON	FY 2011-12	\$ 3,000,000

RM2 Project Number: 6.2
Benicia Intermodal Facilities

Lead Sponsor STA	Other Sponsors(s) N/A	Implementing Agency (if applicable) City of Benicia
Legislated Project Description Eligible projects are Curtola Park and Ride, Benicia Intermodal Facility, Fairfield Transportation Center and Vacaville Intermodal Station. Priority to be given to projects that are fully funded, ready for construction, and serving transit service that operates primarily on existing or fully funded high-occupancy vehicle lanes. The project sponsor is Solano Transportation Authority.		
RM2 Legislated Funding (in \$1,000) Benicia Intermodal Facilities \$3000		Total Estimated Project Cost (in \$1,000) \$3,000
Project Purpose and Description This project includes environmental review, design, construction & project management of two intermodal facilities; the Downtown Benicia Intermodal Facility & the West Benicia Intermodal Facility. These intermodal facilities will facilitate access to the new regional Route 78 along the 780 corridor between the Vallejo Ferry terminal and the Pleasant Hill BART Station and improve regional transit connections in Benicia. Both projects include streetscape design elements. New bus shelters will be installed at the proposed bus stops with appropriate amenities. New pavement markings will designate parking areas, improved roadway alignment, new bicycle lanes and high visibility crosswalks.		
Funding Description Committed Funds (Phase 1): \$3 Million in RM2 funds Uncommitted Funds (Phase 2): N/A		
Operating Capacity: Upon project completion, the Benicia Department of Public Works will assume responsibility for operating and maintaining the facilities.		

Overall Project Cost and Schedule

Element	Scope	Start	End	Cost (in \$1,000)
1	ENV	01/2009	01/2011	\$92
2	PS&E	02/2011	06/2011	\$431
3	Right-of-Way	NA	NA	\$0
4	Construction	03/2012	07/2012	\$2,477
Total:				\$3,000

Total Project Funding Plan: Committed and Uncommitted Sources
 (Amounts Escalated in Thousands)

Project Title	Benicia Intermodal Facilities		Proj No 6.2						
Impl Agency	City of Benicia								
Fund Source	Phase	Prior	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
Committed									
RM2	ENV				92				92
RM2	PSE						431		431
RM2	CON							2,477	2,477
Total:		0	0	0	92	0	431	2,477	3,000
Uncommitted									
Total:		0	0	0	0	0	0	0	0
Total Project Committed and Uncommitted									
		Prior	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Total
Total:		0	0	0	92	0	431	2,477	3,000

**REGIONAL MEASURE 2 PROGRAM
Project Cash Flow Plan**

December 17, 2008
Attachment D-2
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01/25/12-C
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Project Title: Benicia Intermodal Facilities
Implementing Agency: City of Benicia
Project Number: 6.2

	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTAL
RM2 Funds Total	92,000	-	431,000	2,477,000	3,000,000
Environmental (ENV)	92,000	0	0	0	92,000
RM2	92,000				92,000
					0
					0
Final Design (PS&E)	0	0	431,000	0	431,000
RM2			431,000		431,000
					0
					0
					0
Right of Way	0	0	0	0	0
					0
					0
					0
					0
Construction	0	0	0	2,477,000	2,477,000
RM2				2,477,000	2,477,000
					0
					0
					0
TOTAL FUNDING					
Environmental	92,000	0	0	0	92,000
Final Design (PS&E)	0	0	431,000	0	431,000
Right of Way	0	0	0	0	0
Construction	0	0	0	2,477,000	2,477,000
PROJECT TOTAL	92,000	0	431,000	2,477,000	3,000,000