

Date: December 21, 2011
W.I.: 1514
Referred by: PAC

ABSTRACT

Resolution No. 4043

This resolution establishes the AB 664 Net Bridge Toll Revenues program of projects for FY2011-12. The initial program consists of \$1,461,869 that was originally programmed to SFMTA in FY2007-08, lapsed due to delays in programmed projects, and is being reprogrammed to SFMTA. This resolution will be amended to add the remainder of the FY2011-12 AB 664 program in conjunction with final revisions to the FY2011-12 FTA Section 5307/5309 Fixed Guideway program.

The following attachment is provided with this resolution:

Attachment A. Program of AB 664 Net Bridge Toll Revenue Projects FY2011-12

Further discussion of the AB 664 program of projects is contained in the Programming and Allocations Committee summary sheet dated December 14, 2011.

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RE: Programming of AB 664 Net Bridge Toll Revenues in Fiscal Year 2011-12

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4043

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq., and

WHEREAS, pursuant to Streets and Highways Code § 30892, after deduction for MTC's administrative costs, MTC shall allocate toll bridge net revenues to public entities operating public transportation systems and to the California Department of Transportation (Caltrans) to achieve MTC's capital planning objectives in the vicinity of toll bridges as set forth in its adopted Regional Transportation Plan (RTP) ("Net Revenues"); and

WHEREAS, pursuant to Streets and Highways Code § 30894, MTC has adopted MTC Resolution No. 4015, which sets forth MTC's Bridge Toll Revenue Allocation Policy; and

WHEREAS, MTC has adopted a transit capital priorities program which set forth the priorities for funding transit capital projects in the Transportation Improvement Program (TIP); and

WHEREAS, these projects programmed in the TIP are in conformance with MTC's Regional Transportation Plan, with the requirements of the California Environmental Quality Act (Public Resources Code § 2100 et seq.) and the State EIR Guidelines (14 Cal. Admin. Code § 15000 et seq.); now therefore, be it

RESOLVED, that MTC approves the FY2011-12 programming of AB 664 Net Bridge Toll Revenues to the claimants, in the amounts, for the purposes, and subject to the conditions listed on Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION

Adrienne J. Tissier, Chair

The above resolution was entered into
by the Metropolitan Transportation Commission
at a regular meeting of the Commission
held in Oakland, California on December 21, 2011.

PROGRAM OF AB 664 NET BRIDGE TOLL REVENUE PROJECTS

FY2011-12 Program				
Sponsor	Eligible Capital Projects	Fund Source	East Bay	West Bay
	Revenue Projections		7,552,300	3,236,700
	Previous Year Carry-Over (if any)			
	Expirations and Rescissions			1,461,869
	Total Funds Available		\$7,552,300	\$4,698,569
Current Year Programming				
SFMTA	Light Rail Vehicle Safety Mods	§ 5307/§ 5309 FG		
SFMTA	Misc. Equipment	§ 5307		
SFMTA	Potrero-Presidio Hoists	§ 5307		
SFMTA	Security Gate Replacement	§ 5307		
SFMTA	Subway Fire Alarm & Detection System	§ 5307		
	Total Amount Programmed to SFMTA			1,461,869
	Total Programmed		\$0	\$1,461,869
	Fund Balance		7,552,300	3,236,700

Notes:

(1) Total for SFMTA includes 1,461,869 reallocation of lapsed funds originally allocated in FY2007-08

J:\SECTION\ALLSTAFF\Resolution\TEMP-RES\MTC\December PAC\[tmp-4043_attachment.xls]Attachment A