

Date: December 21, 2011
W.I.: 1515
Referred by: PAC

ABSTRACT
Resolution No. 4038

This resolution adopts the 2012 Regional Transportation Improvement Program (RTIP) for fiscal years 2012-13 through 2016-17, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Attachment A – 2012 RTIP project list

Attachment B – 2012 RTIP programming policies

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated December 14, 2011.

Date: December 21, 2011
W.I.: 1515
Referred by: PAC

RE: Adoption of 2012 Regional Transportation Improvement Program (RTIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4038

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2012-13 through 2016-17 of the 2012 RTIP ("2012 RTIP"); and

WHEREAS, the 2012 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 4028, and with the STIP Guidelines adopted by the CTC on August 10, 2011; and

WHEREAS, Attachment A sets forth the project list for the 2012 RTIP and Attachment B sets forth programming policies as a companion to the project list; and

WHEREAS, MTC's Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2012-13 through 2016-17 of the 2012 RTIP; now, therefore, be it

RESOLVED, that MTC adopts the 2012 RTIP, attached hereto as Attachment A and Attachment B and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director may make adjustments to Attachment 'A' in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission and/or the California Department of Transportation; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2012 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 21, 2011.

Attachment A

Draft MTC 2012 Regional Transportation Improvement Program

December 1, 2011
(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
Proposed 2012 RTIP - New Funding in STIP											
Alameda	ACTC	2179	Planning, programming, and monitoring	PPM	1,206	0	0	320	0	0	886
Alameda	MTC	2100	Planning, programming, and monitoring	PPM	257	0	0	0	0	126	131
Alameda	AC Transit		East Bay Bus Rapid Transit	PTA	5,000	0	0	0	0	5,000	0
Alameda	Alameda City	42C	I-880 Broadway/Jackson Interchange	Hwy	2,500	0	0	0	0	2,500	0
Alameda	Alameda Co.		Crow Canyon Road Safety Improvement Project	Hwy	1,000	0	0	0	0	1,000	0
Alameda	Alameda Co.		Niles Canyon (SR-84), Foothill, and Pleasanton-Sunol Impr.	Hwy	1,500	0	0	0	0	1,500	0
Alameda	ACTC	81D	SR-84 Expressway (East-West Connector)	Hwy	5,000	0	0	0	5,000	0	0
Alameda	ACTC	44C	I-880 Reconstruction (29th-23rd) (TCIF)	Hwy	551	0	551	0	0	0	0
Alameda	VTA	16V	I-880/Mission Interchange Phase 1B/2	Hwy	3,500	0	3,500	0	0	0	0
Alameda	Caltrans/CCTA	57J	SR-24 Corridor Landscaping	Hwy	2,000	0	400	1,600	0	0	0
Alameda	Fremont		BART Warm Springs Station Improved Access: Auto Mall Pkwy	Hwy	3,500	0	0	0	0	0	3,500
Alameda	Oakland	1022	42nd/High Street Access Improvement Project	Hwy	2,000	0	0	0	0	2,000	0
Alameda	San Leandro		SR-185/Hesperian/150th Ave Channelization Improvements	Hwy	1,000	0	0	0	0	0	1,000
Regional	MTC		I-680 Freeway Performance Initiative Project	Hwy	2,000	0	0	2,000	0	0	0
Alameda-TE	ACTC	2100K	I-880 SB HOV Lane Widening Landscape at Marina/Davis I/C	TE	1,000	0	1,000	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	3,063	0	0	0	0	0	3,063
Alameda-TE	MTC	2100C	TE Reserve (MTC Share)	TE	-884	0	-1,960	538	538	0	0
Alameda-TE	ACTC	2100J	TE Reserve (County Share)	TE	1,179	0	0	0	0	0	1,179
Target = \$35,372, TE Target = \$4,358					35,372	0	3,491	4,458	5,538	12,126	9,759
Contra Costa	CCTA	2011O	Planning, programming, and monitoring	PPM	831	0	0	0	0	222	609
Contra Costa	MTC	2118	Planning, programming, and monitoring	PPM	167	0	0	0	0	82	85
Contra Costa	BART		East Contra Costa BART Extension (eBART)	PTA	13,000	0	0	0	0	13,000	0
Contra Costa	Hercules		Hercules Intermodal Transit Center, Station Building	PTA	5,100	0	0	0	0	5,100	0
Contra Costa	BART		Walnut Creek BART TOD Intermodal	PTA	5,300	0	0	0	0	5,300	0
Contra Costa	CCTA		I-80/San Pablo Dam Rd. Interchange Reconstruction	Hwy	15,000	0	10,300	4,700	0	0	0
Contra Costa	CCTA		I-680 SB HOV Gap Closure, N. Main St to Livorna Rd.	Hwy	5,557	0	0	0	5,557	0	0
Contra Costa	CCTA	0192G	SR-4 Interchange Improvements in Antioch	Hwy	-19,450	0	-19,450	0	0	0	0
Contra Costa	CCTA		I-680 Auxiliary Lanes Segment 2 (Sycamore-Crow Canyon)	Hwy	19,450	0	19,450	0	0	0	0
Regional	MTC		I-680 Freeway Performance Initiative Project	Hwy	29,000	0	0	29,000	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	2,090	0	0	0	0	0	2,090
Contra Costa-TE	MTC	2118F	TE Reserve (MTC Share)	TE	-603	0	-1,270	333	334	0	0
Contra Costa-TE	CCTA	2118F	TE Reserve (County Share)	TE	1,486	0	0	0	0	0	1,486
Target = \$76,928, TE Target = \$2,973					76,928	0	9,030	34,033	5,891	23,704	4,270

Draft MTC 2012 Regional Transportation Improvement Program

December 1, 2011

(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
Marin	TAM	2127C	Planning, programming, and monitoring	PPM	226	0	-140	200	0	0	166
Marin	MTC	2127	Planning, programming, and monitoring	PPM	47	0	0	0	0	23	24
Marin	MCTD	2128A	Marin Transit Bus Stop Improvements	PTA	100	0	100	0	0	0	0
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway)	Hwy	0	0	-4,000	0	4,000	0	0
Marin	Marin Co.		Miller Creek Bicycle Lanes and Pedestrian Improvements	TE	407	0	45	0	0	362	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	571	0	0	0	0	0	571
Marin-TE	MTC	2127B	TE Reserve (MTC Share)	TE	-165	0	-371	102	104	0	0
Marin-TE	TAM	2127B	TE Reserve (County Share)	TE	0	0	0	0	0	0	0
Target = \$0, TE Target = \$813					1,186	0	-4,366	302	4,104	385	761
Napa	NCTPA	1003E	Planning, programming, and monitoring	PPM	314	0	45	45	45	69	110
Napa	MTC	2130	Planning, programming, and monitoring	PPM	29	0	0	0	0	14	15
Napa	Calistoga		Berry-Cedar-Washington Pavement Rehabilitation	LSR	165	0	165	0	0	0	0
Napa	St. Helena		E. Charter Oak Pavement Rehabilitation	LSR	191	0	191	0	0	0	0
Napa	Napa		Trower-Central Pavement Rehabilitation	LSR	1,606	0	1,606	0	0	0	0
Napa	American Cyn		Lena-Stenson Pavement Rehabilitation	LSR	268	0	268	0	0	0	0
Napa	Napa Co.		Silverado Trail Ph. G and H Pavement Rehabilitation	LSR	1,595	0	1,595	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	376	0	0	0	0	0	376
Napa-TE	MTC	2130B	TE Reserve (MTC Share)	TE	-109	0	-230	60	61	0	0
Napa-TE	NCTPA	2130J	TE Reserve (County Share)	TE	267	0	0	0	0	267	0
Target = \$4,702, TE Target = \$534					4,702	0	3,640	105	106	350	501
San Francisco	SFCTA	2007	Planning, programming, and monitoring	PPM	608	0	0	0	161	0	447
San Francisco	MTC	2131	Planning, programming, and monitoring	PPM	131	0	0	0	0	64	67
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway)	Hwy	44,791	0	0	0	44,791	0	0
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway)	Hwy	0	0	-54,000	0	54,000	0	0
San Francisco-TE	SF MTA		San Francisco Pedestrian Safety & Encouragement Campaign	TE	851	0	851	0	0	0	0
San Francisco-TE	SF MTA		San Francisco Crosswalk Conversion Project	TE	250	0	0	250	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	1,548	0	0	0	0	0	1,548
San Francisco-TE	SFCTA	2007S	TE Reserve (MTC Share)	TE	-447	0	-1,003	278	278	0	0
San Francisco-TE	MTC	2007S	TE Reserve (County Share)	TE	0	0	0	0	0	0	0
Target = \$13,114, TE Target = \$2,202					47,732	0	-54,152	528	99,230	64	2,062

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County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	PPM	627	0	0	0	0	165	462
San Mateo	MTC	2140	Planning, programming, and monitoring	PPM	136	0	0	0	0	67	69
San Mateo	SM CTA	702A	US-101 Broadway Interchange	Hwy	19,000	0	0	19,000	0	0	0
San Mateo	SM CTA	690A	US-101 Willow Rd Interchange Reconstruction	Hwy	1,471	0	-20,471	1,471	20,471	0	0
San Mateo	Caltrans	669B	SR-98 Slow Vehicle Lane Improvements (grf)	Hwy	-12,540	0	0	0	-12,540	0	0
San Mateo	Pacifica	632C	SR-1 Calera Parkway Operational Imps. in Pacifica	Hwy	0	0	0	6,900	-6,900	0	0
San Mateo	San Mateo		SR-92 Improvements Phase 1: Op Impr at 92/ECR IC	Hwy	5,000	0	0	0	0	0	5,000
San Mateo	SM C/CAG		SR-92 Improvements Phase 2: Env Study for 92/101 IC Impr	Hwy	2,411	0	0	0	0	2,411	0
San Mateo	SM C/CAG	2140E	Countywide ITS Improvements	Hwy	2,321	0	-1,977	0	4,298	0	0
San Mateo	Caltrans	2140F	Smart Corridor, Segment 3 to Santa Clara Co. (State)	Hwy	515	0	515	0	0	0	0
San Mateo	SM C/CAG	2140F	Smart Corridor, Segment 3 to Santa Clara Co. (Local)	Hwy	1,462	0	1,462	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	1,598	0	0	0	0	0	1,598
San Mateo-TE	MTC	2140C	TE Reserve (MTC Share)	TE	-461	0	-1,041	289	291	0	0
San Mateo-TE	SM C/CAG	2140L	TE Reserve (County Share)	TE	1,137	0	-1,000	-745	1,745	1,137	0
Target = \$22,677, TE Target = \$2,274					22,677	0	-22,512	26,915	7,365	3,780	7,129
Santa Clara	VTA	2255	Planning, programming, and monitoring	PPM	1,681	0	0	0	0	628	1,053
Santa Clara	MTC	2144	Planning, programming, and monitoring	PPM	300	0	0	0	0	147	153
Santa Clara-TE	Campbell		Hacienda Avenue Improvements	TE	544	0	0	544	0	0	0
Santa Clara-TE	San Jose		St. John Street Multimodal Improvements Ph. 1	TE	1,500	0	0	0	1,500	0	0
Santa Clara-TE	San Jose		Park Avenue Multimodal Improvements	TE	1,456	0	0	0	1,456	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	3,632	0	0	0	0	0	3,632
Santa Clara-TE	MTC	2255B	TE Reserve (MTC Share)	TE	-1,050	0	-2,296	623	623	0	0
Santa Clara-TE	VTA	2255	TE Reserve (County Share)	TE	-918	0	0	-3,041	-459	1,291	1,291
Target = \$0, TE Target = \$5,164					7,145	0	-2,296	-1,874	3,120	2,066	6,129
Solano	STA	2263	Planning, programming, and monitoring	PPM	372	0	0	0	0	98	274
Solano	MTC	2152	Planning, programming, and monitoring	PPM	79	0	0	0	0	39	40
Solano	STA		Jepson (Vanden/Peabody/Leisure Town segment)	Hwy	8,296	0	0	0	0	8,296	0
Solano-TE	STA		West B Street Bike/Ped Undercrossing (Dixon)	TE	1,321	0	1,321	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	945	0	0	0	0	0	945
Solano-TE	MTC	5152A	TE Reserve (MTC Share)	TE	-272	0	-601	164	165	0	0
Solano-TE	STA	5152K	TE Reserve (County Share)	TE	-649	0	-649	0	0	0	0
Target = \$10,092, TE Target = \$1,345					10,092	0	71	164	165	8,433	1,259

