

Date: July 25, 2001
W.I.: 1227
Referred by: PAC
Revised: 04/24/02-C
07/24/02-C
07/23/08-C
12/21/11-C

ABSTRACT

Resolution No. 3385, Revised

This resolution adopts the Program of Projects for MTC's Regional Express Bus Program, funded with Traffic Congestion Relief Program (TCRP) funds; and this resolution authorizes the MTC Executive Director or his designee to execute and file an application to the California Transportation Commission for an allocation of TCRP capital funds, and to execute agreements with the transit operators in the region that will be participating in the program.

The following attachments are provided with this resolution:

Attachment A— Regional Express Bus Program of Projects

This resolution was revised on April 24, 2002 to reduce the number of buses to be purchased by AC Transit from 33 to 30.

This resolution was revised on July 24, 2002 to delete the 14 suburban buses programmed for the Valley Transportation Authority, and add nine over-the-road buses for AC Transit's San Mateo Bridge express bus route.

This resolution was revised on July 23, 2008 to delete the 11 suburban buses programmed for SamTrans, and to add 4 suburban buses to AC Transit's Dumbarton express bus route, 3 suburban buses to WestCAT's LYNX express bus route, 2 suburban buses to Fairfield/Suisun's Route 30 express bus route, and 2 suburban buses to NCTPA's Napa Vine to Vallejo express bus route.

This resolution was revised on December 21, 2011 to redirect four suburban buses previously programmed to AC Transit to SamTrans for the Dumbarton express bus route.

Further discussion of these actions is contained in MTC Executive Director's Memorandum to the Programming and Allocations Committee dated July 11, 2001, and the Summary sheets dated April 10, 2002, July 10, 2002, July 9, 2008 and December 14, 2011.

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Re: Regional Express Bus Program of Projects

METROPOLITAN TRANSPORTATION COMMISSION

RESOLUTION NO. 3385

WHEREAS, the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code § 66500 *et seq.*; and

WHEREAS, as a result of the passage of State Legislation (Chapter 91, Stats. 2000; AB 2928) MTC is eligible to receive up to \$40 million in state capital funding assistance referred to as Traffic Congestion Relief Program funds (TCRP) to allocate for the purpose of purchasing low-emission buses to support an expanded express bus program pursuant to Government Code § 14556.40(10); and

WHEREAS, the Guidelines adopted by the California Transportation Commission (CTC) governing the administration of the projects contained in the TCRP require that a cooperative agreement be entered into between the California Department of Transportation (Caltrans) and TCRP fund recipients, and this agreement include a certification that the funds received from the Act for the purposes set forth in this MTC Resolution will not be used to backfill or supplant from other sources currently planned and to the extent there has been the expenditures from other sources for each transportation purpose they shall be sustained at a level of expenditures consistent with the average of annual expenditures between the 1997-98 and 1999-2000 fiscal years including funds reserved for transportation purposes, during the fiscal years that the allocation provided for this project is available for use; and,

WHEREAS, on September 27, 2000 MTC adopted Resolution No. 3307 which established MTC program guidelines for the implementation of a Regional Express Bus Program to be funded with TCRP assistance; and

WHEREAS, on November 15, 2000 MTC adopted Resolution No. 3324 to govern the use of the STA population-based increment allocated under AB2928 for the explicit purpose of providing operating subsidies to the Regional Express Bus (REB) program; and

WHEREAS, MTC is an eligible recipient of TCRP funds and wishes to submit a request to the CTC for the TCRP funds to fund to Program of Projects as set forth in Attachment A, attached hereto and incorporated herein at length; now, therefore, be it

RESOLVED, that MTC approves the programming of capital funds to support the Regional Express Bus Program, in the amounts, for the purposes, and subject to the conditions listed on Attachment A to this Resolution; and, be it further

RESOLVED, that the MTC Executive Director or his designee is authorized to execute and submit an application to the CTC, consistent with CTC guidelines, together with all necessary supporting documents, for an allocation of TCRP funds for the projects listed on Attachment A to this Resolution; and, be it further

RESOLVED that the level of expenditures for the transportation purposes set forth in Attachment A to this Resolution from sources other than TCRP funds will be sustained at a level of expenditures consistent with the average of annual expenditures between the 1997-98 and 1999-2000 fiscal years, including funds reserved for transportation purposes, during the fiscal years that the allocation provided for the Regional Express Bus Program is available for use, and, be it further

RESOLVED, that upon approval by CTC of this MTC application for TCRP funds, MTC's Executive Director is authorized to execute all necessary agreements with Caltrans, including a Master Agreement, program supplements, and any amendments thereto, and enter into agreements with the region's participating transit operators to implement the Regional Express Bus Program.

METROPOLITAN TRANSPORTATION COMMISSION

Sharon Brown, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on July 25, 2001.

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Attachment A
Resolution No. 3385
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Agency	Proposed New Service	# /Bus Type	Maximum TCRP Capital Funds ³	Requested STA Operating Funds ⁴
AC Transit ¹	I-80 Richmond Transbay, increases frequencies	5 OTR	\$2,175,270	\$222,169
AC Transit ¹	I-880 Hayward BART to Silicon Valley, new service	10 OTR	\$4,350,540	\$457,406
AC Transit ¹	I-80 Richmond Transbay, route change to Golden Gate Fields	10 OTR	\$4,350,540	\$0
AC Transit ¹	SR 84 Dumbarton Bridge, Fremont BART to Stanford, new service	5 OTR	\$2,175,270	\$0
AC Transit ¹	San Mateo Bridge, Bayfair BART to Hillsdale Caltrain; new service	9 OTR	\$3,915,486	?
CCCTA ²	I-680 Martinez to BART to San Ramon, new service	13 Sub	\$4,632,316	\$278,866
Fairfield/Suisun ¹	I-80, I-680 Solano to Walnut Creek BART, increased trips	2 OTR	\$870,108	\$538,114
Golden Gate ¹	101 Corridor, Santa Rosa to San Rafael/SF, expanded peak hours	6 OTR	\$2,610,324	\$48,745
LAVTA ¹	I-680 to Pleasant Hill BART, Route 70, increases headways	1 Sub	\$356,332	\$48,745
LAVTA	I-680, SR 237 Livermore to Sun Micro, new subscription service	3 Sub	\$1,068,996	\$0
SamTrans ⁵	SR 82 El Camino Express, Daly City BART to Palo Alto, new service	41 Sub	\$3,919,652	\$968,800
AC Transit ⁵	SR 84 - Dumbarton Express Bus Service	4 Sub	N/A	N/A
SamTrans⁶	SR 84 - Dumbarton Express Bus Service	4 Sub	N/A	N/A
Fairfield/Suisun ⁵	SR 80 - Route 30 Express Bus Service to Sacramento	2 Sub	N/A	N/A
WestCAT ⁵	SR 80 - LYNX to San Francisco	3 Sub	N/A	N/A
NCTPA ⁵	SR 29 - Express Bus Service to Vallejo	2 Sub	N/A	N/A
Tri-Delta ^{1,2}	SR 4 Brentwood to Bay Point BART, increases headways	4 OTR	\$1,740,216	\$0
Vallejo ¹	I-80 Vallejo Transbay, STA subsidy	N/A	\$0	\$506,440
Vallejo ¹	I-80 Solano to Del Norte BART, increases capacity	6 OTR	\$2, 610,324	\$0
Vallejo ¹	I-680, I-780 to Walnut Creek BART, new service	6 OTR	\$2, 610, 324	\$1,000,134
VTA	I-680 Fremont BART to Silicon Valley, enhancements to Route 140	8 Sub	\$2,850,656	\$590,274
VTA	I-680 Fremont BART to Silicon Valley, New Route 500	6 Sub	\$2,137,992	\$419,500
WestCAT	SR 4 Del Norte BART to Martinez, increases frequency	3 Sub	\$1,068,996	\$107,676
Allowance for bus cost increases			\$2,374,324	
TOTAL		99 94	\$40,829,810	\$5,013,128

1 Pending submission of environmental documentation as specified in the Call for Projects.

2 These proposals are subject to submission of additional planning documentation as required by the Call for Projects

3 Cost estimates are based on a per vehicle cost of \$435,054 for an Over-the-Road Coach, and \$356,332 for a Standard Suburban Coach. Actual costs may differ.

4 STA Operating requests are shown for information only. Staff will bring final recommendations on operating allocations to the Commission as a separate action.

5 SamTrans service ended on August 19, 2007. Vehicles reallocated to operators listed.

6 SamTrans awarded the Dumbarton Express service contract to a private contractor on behalf of the Dumbarton Bridge Route Operating Committee (DBROC) consortium on September 14, 2011; AC Transit will take over administration of the DBROC's Dumbarton Express contract, but is precluded from owning any vehicles maintained by contracted mechanics.