

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

December 14, 2011

Item Number 4a

**Resolution No. 4038**

**Subject:** Adoption of the 2012 Regional Transportation Improvement Program (RTIP).

**Background:** The 2012 RTIP is MTC's proposal for spending regional funding available as part of the State Transportation Improvement Program (STIP). MTC is the regional agency designated by state law to submit the RTIP to the California Transportation Commission (CTC), for inclusion into the STIP. The 2012 RTIP provides \$163 million in new programming capacity in FY 2015-16 and FY 2016-17.

Each county Congestion Management Agency (CMA) or countywide transportation planning agency was responsible for soliciting projects for its county share of the RTIP. The CMA must notify all eligible project sponsors of the process and deadlines for applying for RTIP funding, recognizing the expanded project eligibility allowed under SB 45 (Chapter 622, Statutes 1997). The proposed program totals about \$210.5 million region-wide. Attachment 1 summarizes the proposed program by county and modal investment category. The 2012 RTIP proposal also includes amendments to currently programmed projects, such as a change in funding amount, phase, or year of programming. Below is a listing of proposed projects requesting over \$5 million in RTIP funds:

<b>County</b>	<b>Project Description</b>	<b>Amount</b>
Alameda	AC Transit East Bay Bus Rapid Transit	\$ 5.0 million
Alameda	SR-84 Expressway (East-West Connector) in Fremont	\$ 5.0 million
Contra Costa	East Contra Costa BART Extension (eBART)	\$13.0 million
Contra Costa	Hercules Intermodal Transit Center, Station Building	\$ 5.1 million
Contra Costa	Walnut Creek BART TOD Intermodal Station	\$ 5.3 million
Contra Costa	I-80 San Pablo Dam Road Interchange Reconstruction	\$15.0 million
Contra Costa	I-680 SB HOV Gap Closure, N. Main to Livorna	\$ 5.6 million
Contra Costa	I-680 Auxiliary Lanes Segment 2, Sycamore to Crow Canyon	\$19.5 million
San Francisco	Presidio Parkway (Doyle Drive Replacement)	\$44.8 million
San Mateo	US-101 Broadway Interchange	\$19.0 million
San Mateo	SR-92 Improvements Phase 1: Operational Improvements at 92/El Camino Real Interchange	\$ 5.0 million
Solano	Jepson Parkway (Vanden-Peabody-Leisure Town Segment)	\$ 8.3 million

The region's RTIP program of projects is due to the California Transportation Commission (CTC) by December 15, 2011. MTC staff will transmit the draft RTIP list after PAC review, with the final RTIP

submitted to CTC within two days of anticipated MTC approval on December 21, 2011. CTC staff is aware of this schedule.

Areas of note are discussed below:

(1) Regional Overprogramming: The region's target for programming in the 2012 RTIP was \$162.9 million. The proposed program totals \$210.5 million, which is \$47.6 million over the RTIP target. About \$12 million of the overprogramming is attributable to programming Planning, Programming, and Monitoring (PPM) funds and Transportation Enhancement (TE) funds in counties that have a \$0 target, which is generally allowed by CTC. The remaining approximately \$34 million of overprogramming is in San Francisco for the Doyle Drive Replacement/Presidio Parkway project (Presidio Parkway). See issues below.

(2) Prior Commitment to Freeway Performance Initiative: In 2009, the region committed \$105 million in regional American Recovery and Reinvestment Act of 2009 (ARRA) funds to the Caldecott Tunnel Fourth Bore project, to replace state bond and STIP funds that were unavailable. The region's commitment freed up \$31 million in RTIP funds, which are now available for programming by the region. The New Act STP/CMAQ Cycle Programming Framework, adopted by the Commission in December 2009, assigned these funds to Freeway Performance Initiative (FPI) projects. Per regional policy, programming of FPI will be the region's top priority after PPM.

(3) Napa Programming of Local Streets Rehabilitation: The Napa County Transportation Planning Agency (NCTPA) has requested using RTIP funds for local streets rehabilitation. While this is an eligible use of RTIP funds under SB 45, the CTC has not prioritized allocations to rehabilitation projects, especially in years where allocation capacity is limited. Historically, the CTC has viewed the RTIP as a funding source for highway and transit expansion, not for rehabilitation. The CTC has implied that counties that program RTIP funds on rehabilitation projects off the State Highway System (SHS) demonstrates that the county has no SHS needs, and would not be a likely candidate for state discretionary funds, such as ITIP or future bond funding.

(4) Alameda I-880 Corridor Programming: The Alameda County Transportation Commission (ACTC) requests \$551,000 in RTIP funds for anticipated overruns on the final design phase of the I-880 Reconstruction project from 29th to 23<sup>rd</sup> Avenues, in Oakland. In order to program these funds, ACTC must process a Trade Corridors Investment Fund (TCIF) baseline agreement amendment with the CTC, since the project is in the TCIF program. ACTC will process this amendment concurrent with the 2012 STIP process.

(5) Transportation Enhancement (TE) Project Screening: The 2012 RTIP proposes ten new TE projects in the region. Per MTC Resolution No. 4028, which adopted the Policies and Procedures governing the 2012 RTIP, these projects were submitted to Caltrans District 4 Local Assistance Environmental staff for pre-screening. The District has reviewed the new TE projects for any “red flags” related to funding and schedule, and the region has passed the information to the affected project sponsor. The pre-screening did not identify any major environmental challenges met would require delay of project programming.

(6) Transportation Enhancement (TE) Regional Project Programming: In previous RTIPs, MTC has held half of the region’s Transportation Enhancement funds in reserve for regional priorities to be identified through future policy decisions. The regional TE share amounts to \$33 million. The region proposes to program \$15 million of this amount to a regional project to construct improved bicycle and pedestrian connectivity to the new Eastern Span of the San Francisco-Oakland Bay Bridge (SFOBB). The \$15 million in regional TE is programmed with the understanding that Caltrans will program \$15 million in interregional TE funds. Should the interregional TE funds not be programmed to the SFOBB bicycle and pedestrian project, staff recommends that the \$15 million in regional TE funds would be returned to the regional TE reserve for other regional project priorities. MTC will evaluate the potential uses of the remaining regional TE funds in conjunction with the development of the OneBayArea grant program and will provide a recommendation in early 2012.

**Issues:**

Presidio Parkway: In order to meet funding commitments on the public-private partnership phase of the Presidio Parkway project, the San Francisco County Transportation Authority (SFCTA) requests advancing \$34 million in San Francisco’s STIP share beyond their 2012 programming capacity. SFCTA also requests delaying \$58 million for the Presidio Parkway from FY2012-13 to FY2014-15 in order to secure the advance. This would require special approval by the CTC to advance funds from San Francisco’s future county shares to deal with their cash flow problem. It is uncertain whether the CTC would approve such an action.

CTC also requires a full funding plan for a project phase being funded with STIP funds and the Presidio Parkway also has an identified budget gap of \$26 million. MTC staff had proposed to advance \$34 million in federal funds to address the cash flow issue with repayment to regional programs through future San Francisco RTIP. However, the project sponsors, Caltrans and SFCTA, have not identified a plan to cover the

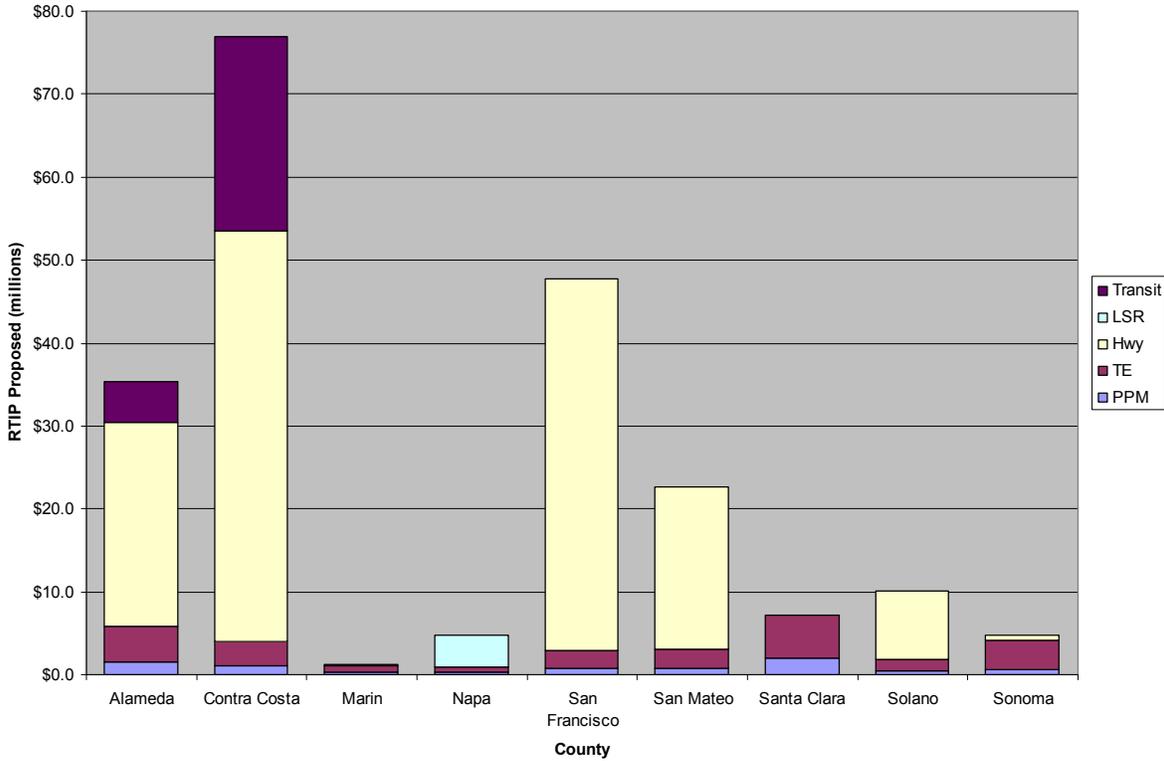
remaining budget shortfall of \$26 million needed for the project, which was a key element of the proposed regional advance.

**Recommendation:** MTC staff recommends the Committee refer the 2012 RTIP, Resolution No. 4038, to the Commission for adoption, and direct staff to transmit the draft RTIP list to the California Transportation Commission by December 15, 2011.

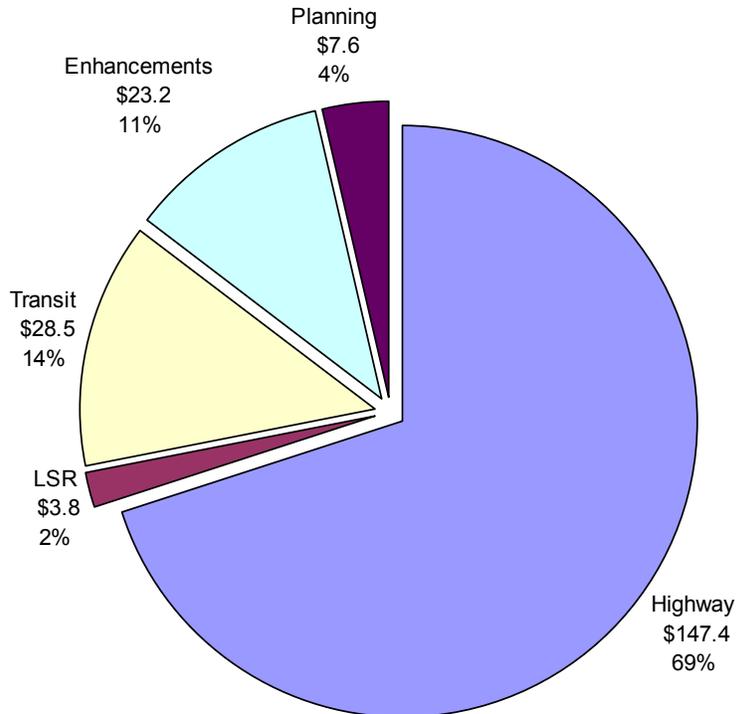
**Attachments:** Attachment 1: MTC 2012 RTIP New Programming Summary  
MTC Resolution No. 4038 – 2012 RTIP

**Attachment 1**  
**Metropolitan Transportation Commission**  
**2012 Regional Transportation Improvement Program**  
**Project Type and Mode Summary**

**2012 RTIP: New Programming Type**



**2012 RTIP: Mode Breakdown for New Programming Capacity (\$millions)**



Please see project listings for complete project detail.

Date: December 21, 2011  
W.I.: 1515  
Referred by: PAC

ABSTRACT  
Resolution No. 4038

This resolution adopts the 2012 Regional Transportation Improvement Program (RTIP) for fiscal years 2012-13 through 2016-17, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Attachment A – 2012 RTIP project list

Attachment B – 2012 RTIP programming policies

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated December 14, 2011.

Date: December 21, 2011  
W.I.: 1515  
Referred by: PAC

RE: Adoption of 2012 Regional Transportation Improvement Program (RTIP)

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION NO. 4038

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2012-13 through 2016-17 of the 2012 RTIP ("2012 RTIP"); and

WHEREAS, the 2012 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 4028, and with the STIP Guidelines adopted by the CTC on August 10, 2011; and

WHEREAS, Attachment A sets forth the project list for the 2012 RTIP and Attachment B sets forth programming policies as a companion to the project list; and

WHEREAS, MTC's Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2012-13 through 2016-17 of the 2012 RTIP; now, therefore, be it

RESOLVED, that MTC adopts the 2012 RTIP, attached hereto as Attachment A and Attachment B and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that the Executive Director may make adjustments to Attachment 'A' in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission and/or the California Department of Transportation; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2012 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

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Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on December 21, 2011.

## Attachment A

**Draft MTC 2012 Regional Transportation Improvement Program**

December 1, 2011

(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
<b>Proposed 2012 RTIP - New Funding in STIP</b>											
Alameda	ACTC	2179	Planning, programming, and monitoring	PPM	1,206	0	0	320	0	0	886
Alameda	MTC	2100	Planning, programming, and monitoring	PPM	257	0	0	0	0	126	131
Alameda	AC Transit		East Bay Bus Rapid Transit	PTA	5,000	0	0	0	0	5,000	0
Alameda	Alameda City	42C	I-880 Broadway/Jackson Interchange	Hwy	2,500	0	0	0	0	2,500	0
Alameda	Alameda Co.		Crow Canyon Road Safety Improvement Project	Hwy	1,000	0	0	0	0	1,000	0
Alameda	Alameda Co.		Niles Canyon (SR-84), Foothill, and Pleasanton-Sunol Impr.	Hwy	1,500	0	0	0	0	1,500	0
Alameda	ACTC	81D	SR-84 Expressway (East-West Connector)	Hwy	5,000	0	0	0	5,000	0	0
Alameda	ACTC	44C	I-880 Reconstruction (29th-23rd) (TCIF)	Hwy	551	0	551	0	0	0	0
Alameda	VTA	16V	I-880/Mission Interchange Phase 1B/2	Hwy	3,500	0	3,500	0	0	0	0
Alameda	Caltrans/CCTA	57J	SR-24 Corridor Landscaping	Hwy	2,000	0	400	1,600	0	0	0
Alameda	Fremont		BART Warm Springs Station Improved Access: Auto Mall Pkwy	Hwy	3,500	0	0	0	0	0	3,500
Alameda	Oakland	1022	42nd/High Street Access Improvement Project	Hwy	2,000	0	0	0	0	2,000	0
Alameda	San Leandro		SR-185/Hesperian/150th Ave Channelization Improvements	Hwy	1,000	0	0	0	0	0	1,000
Regional	MTC		I-680 Freeway Performance Initiative Project	Hwy	2,000	0	0	2,000	0	0	0
Alameda-TE	ACTC	2100K	I-880 SB HOV Lane Widening Landscape at Marina/Davis I/C	TE	1,000	0	1,000	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	3,063	0	0	0	0	0	3,063
Alameda-TE	MTC	2100C	TE Reserve (MTC Share)	TE	-884	0	-1,960	538	538	0	0
Alameda-TE	ACTC	2100J	TE Reserve (County Share)	TE	1,179	0	0	0	0	0	1,179
Target = \$35,372, TE Target = \$4,358					35,372	0	3,491	4,458	5,538	12,126	9,759
Contra Costa	CCTA	2011O	Planning, programming, and monitoring	PPM	831	0	0	0	0	222	609
Contra Costa	MTC	2118	Planning, programming, and monitoring	PPM	167	0	0	0	0	82	85
Contra Costa	BART		East Contra Costa BART Extension (eBART)	PTA	13,000	0	0	0	0	13,000	0
Contra Costa	Hercules		Hercules Intermodal Transit Center, Station Building	PTA	5,100	0	0	0	0	5,100	0
Contra Costa	BART		Walnut Creek BART TOD Intermodal	PTA	5,300	0	0	0	0	5,300	0
Contra Costa	CCTA		I-80/San Pablo Dam Rd. Interchange Reconstruction	Hwy	15,000	0	10,300	4,700	0	0	0
Contra Costa	CCTA		I-680 SB HOV Gap Closure, N. Main St to Livorna Rd.	Hwy	5,557	0	0	0	5,557	0	0
Contra Costa	CCTA	0192G	SR-4 Interchange Improvements in Antioch	Hwy	-19,450	0	-19,450	0	0	0	0
Contra Costa	CCTA		I-680 Auxiliary Lanes Segment 2 (Sycamore-Crow Canyon)	Hwy	19,450	0	19,450	0	0	0	0
Regional	MTC		I-680 Freeway Performance Initiative Project	Hwy	29,000	0	0	29,000	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	2,090	0	0	0	0	0	2,090
Contra Costa-TE	MTC	2118F	TE Reserve (MTC Share)	TE	-603	0	-1,270	333	334	0	0
Contra Costa-TE	CCTA	2118F	TE Reserve (County Share)	TE	1,486	0	0	0	0	0	1,486
Target = \$76,928, TE Target = \$2,973					76,928	0	9,030	34,033	5,891	23,704	4,270

## Draft MTC 2012 Regional Transportation Improvement Program

December 1, 2011

(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
Marin	TAM	2127C	Planning, programming, and monitoring	PPM	226	0	-140	200	0	0	166
Marin	MTC	2127	Planning, programming, and monitoring	PPM	47	0	0	0	0	23	24
Marin	MCTD	2128A	Marin Transit Bus Stop Improvements	PTA	100	0	100	0	0	0	0
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway)	Hwy	0	0	-4,000	0	4,000	0	0
Marin	Marin Co.		Miller Creek Bicycle Lanes and Pedestrian Improvements	TE	407	0	45	0	0	362	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	571	0	0	0	0	0	571
Marin-TE	MTC	2127B	TE Reserve (MTC Share)	TE	-165	0	-371	102	104	0	0
Marin-TE	TAM	2127B	TE Reserve (County Share)	TE	0	0	0	0	0	0	0
Target = \$0, TE Target = \$813					<b>1,186</b>	0	-4,366	302	4,104	385	761
Napa	NCTPA	1003E	Planning, programming, and monitoring	PPM	314	0	45	45	45	69	110
Napa	MTC	2130	Planning, programming, and monitoring	PPM	29	0	0	0	0	14	15
Napa	Calistoga		Berry-Cedar-Washington Pavement Rehabilitation	LSR	165	0	165	0	0	0	0
Napa	St. Helena		E. Charter Oak Pavement Rehabilitation	LSR	191	0	191	0	0	0	0
Napa	Napa		Trower-Central Pavement Rehabilitation	LSR	1,606	0	1,606	0	0	0	0
Napa	American Cyn		Lena-Stenson Pavement Rehabilitation	LSR	268	0	268	0	0	0	0
Napa	Napa Co.		Silverado Trail Ph. G and H Pavement Rehabilitation	LSR	1,595	0	1,595	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	376	0	0	0	0	0	376
Napa-TE	MTC	2130B	TE Reserve (MTC Share)	TE	-109	0	-230	60	61	0	0
Napa-TE	NCTPA	2130J	TE Reserve (County Share)	TE	267	0	0	0	0	267	0
Target = \$4,702, TE Target = \$534					<b>4,702</b>	0	3,640	105	106	350	501
San Francisco	SFCTA	2007	Planning, programming, and monitoring	PPM	608	0	0	0	161	0	447
San Francisco	MTC	2131	Planning, programming, and monitoring	PPM	131	0	0	0	0	64	67
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway)	Hwy	44,791	0	0	0	44,791	0	0
San Francisco	Caltrans	619A	Doyle Drive Replacement (Presidio Parkway)	Hwy	0	0	-54,000	0	54,000	0	0
San Francisco-TE	SF MTA		San Francisco Pedestrian Safety & Encouragement Campaign	TE	851	0	851	0	0	0	0
San Francisco-TE	SF MTA		San Francisco Crosswalk Conversion Project	TE	250	0	0	250	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	1,548	0	0	0	0	0	1,548
San Francisco-TE	SFCTA	2007S	TE Reserve (MTC Share)	TE	-447	0	-1,003	278	278	0	0
San Francisco-TE	MTC	2007S	TE Reserve (County Share)	TE	0	0	0	0	0	0	0
Target = \$13,114, TE Target = \$2,202					<b>47,732</b>	0	-54,152	528	99,230	64	2,062

## Draft MTC 2012 Regional Transportation Improvement Program

December 1, 2011

(all numbers in thousands)

County	Agency	PPNO	Project	Fund Type	Total	2012 RTIP Funding by Fiscal Year					
						Prior	12-13	13-14	14-15	15-16	16-17
San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	PPM	627	0	0	0	0	165	462
San Mateo	MTC	2140	Planning, programming, and monitoring	PPM	136	0	0	0	0	67	69
San Mateo	SM CTA	702A	US-101 Broadway Interchange	Hwy	19,000	0	0	19,000	0	0	0
San Mateo	SM CTA	690A	US-101 Willow Rd Interchange Reconstruction	Hwy	1,471	0	-20,471	1,471	20,471	0	0
San Mateo	Caltrans	669B	SR-98 Slow Vehicle Lane Improvements (grf)	Hwy	-12,540	0	0	0	-12,540	0	0
San Mateo	Pacifica	632C	SR-1 Calera Parkway Operational Imps. in Pacifica	Hwy	0	0	0	6,900	-6,900	0	0
San Mateo	San Mateo		SR-92 Improvements Phase 1: Op Impr at 92/ECR IC	Hwy	5,000	0	0	0	0	0	5,000
San Mateo	SM C/CAG		SR-92 Improvements Phase 2: Env Study for 92/101 IC Impr	Hwy	2,411	0	0	0	0	2,411	0
San Mateo	SM C/CAG	2140E	Countywide ITS Improvements	Hwy	2,321	0	-1,977	0	4,298	0	0
San Mateo	Caltrans	2140F	Smart Corridor, Segment 3 to Santa Clara Co. (State)	Hwy	515	0	515	0	0	0	0
San Mateo	SM C/CAG	2140F	Smart Corridor, Segment 3 to Santa Clara Co. (Local)	Hwy	1,462	0	1,462	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	1,598	0	0	0	0	0	1,598
San Mateo-TE	MTC	2140C	TE Reserve (MTC Share)	TE	-461	0	-1,041	289	291	0	0
San Mateo-TE	SM C/CAG	2140L	TE Reserve (County Share)	TE	1,137	0	-1,000	-745	1,745	1,137	0
Target = \$22,677, TE Target = \$2,274					<b>22,677</b>	0	-22,512	26,915	7,365	3,780	7,129
Santa Clara	VTA	2255	Planning, programming, and monitoring	PPM	1,681	0	0	0	0	628	1,053
Santa Clara	MTC	2144	Planning, programming, and monitoring	PPM	300	0	0	0	0	147	153
Santa Clara-TE	Campbell		Hacienda Avenue Improvements	TE	544	0	0	544	0	0	0
Santa Clara-TE	San Jose		St. John Street Multimodal Improvements Ph. 1	TE	1,500	0	0	0	1,500	0	0
Santa Clara-TE	San Jose		Park Avenue Multimodal Improvements	TE	1,456	0	0	0	1,456	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	3,632	0	0	0	0	0	3,632
Santa Clara-TE	MTC	2255B	TE Reserve (MTC Share)	TE	-1,050	0	-2,296	623	623	0	0
Santa Clara-TE	VTA	2255	TE Reserve (County Share)	TE	-918	0	0	-3,041	-459	1,291	1,291
Target = \$0, TE Target = \$5,164					<b>7,145</b>	0	-2,296	-1,874	3,120	2,066	6,129
Solano	STA	2263	Planning, programming, and monitoring	PPM	372	0	0	0	0	98	274
Solano	MTC	2152	Planning, programming, and monitoring	PPM	79	0	0	0	0	39	40
Solano	STA		Jepson (Vanden/Peabody/Leisure Town segment)	Hwy	8,296	0	0	0	0	8,296	0
Solano-TE	STA		West B Street Bike/Ped Undercrossing (Dixon)	TE	1,321	0	1,321	0	0	0	0
Regional-TE	BATA/CT/CTC	9051A	Improved Bike/Ped Connectivity to East Span of Bay Bridge	TE	945	0	0	0	0	0	945
Solano-TE	MTC	5152A	TE Reserve (MTC Share)	TE	-272	0	-601	164	165	0	0
Solano-TE	STA	5152K	TE Reserve (County Share)	TE	-649	0	-649	0	0	0	0
Target = \$10,092, TE Target = \$1,345					<b>10,092</b>	0	71	164	165	8,433	1,259

Date: December 21, 2011  
W.I.: 1515  
Referred by: PAC

Attachment B  
Resolution No. 4038  
Page 1 of 1

## 2012 Regional Transportation Improvement Program (RTIP)

### Programming Principles

1. MTC adopted the New Federal Transportation Act Cycle 1 STP/CMAQ Programming (MTC Resolution 3925, Revised), which provided \$31 million in RTIP funds freed up by regional American Recovery and Reinvestment Act of 2009 (ARRA) funds (for the SR-24 Caldecott Tunnel Fourth Bore) to Freeway Performance Initiative projects. The \$31 million in RTIP funds freed up by regional ARRA funds, now proposed for the Freeway Performance Initiative project, shall be the highest regional priority for programming beyond the region's funding target STIP funding after Planning Programming and Monitoring (PPM) in the earliest year possible.

