

**Metropolitan Transportation Commission
Programming and Allocations Committee**

December 14, 2011

Item Number 2f

Resolution No. 4025, Revised

- Subject:** Allocation of \$2.9 million in FY2011-12 Transportation Development Act (TDA) funds to Fairfield.
- Background:** The Fairfield and Suisun Transit (FAST) system is requesting allocation of \$2.9 million in TDA funds for their FY2011-12 transit operating budget. The FY 2011-12 total operating budget of \$10.3 million is a 2.7% increase over the FY2010-11 budget. The cost increase is primarily related to increases in fuel costs and purchased transportation costs. While revenue vehicle miles will decrease 1% total passengers are projected to increase by 3%. No fare increases are anticipated this fiscal year.
- Issues:** None
- Recommendation:** Refer MTC Resolution Nos. 4025, Revised
- Attachments:** MTC Resolution Nos. 4025, Revised

Date: July 27, 2011
Referred by: PAC
Revised: 09/28/11-C
10/26/11-C
12/21/11-C

ABSTRACT

Resolution No. 4025, Revised

This resolution approves the allocation of fiscal year 2011-12 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution was revised on September 28, 2011 to allocate operating fund to claimants in the MTC region.

This resolution was revised on October 26, 2011 to allocate operating fund to claimants in the MTC region.

This resolution was revised on December 21, 2011 to allocate operating funds to Fairfield.

Discussion of the allocations made under this resolution is contained in the Summary Sheets and/or Executive Director Memoranda presented to the Programming and Allocations Committee on July 13, 2011, September 14, 2011, October 12, 2011 and December 14, 2011.

See Resolution No. 4000 for additional FY2011-12 TDA Allocations.

Date: July 27, 2011
 Referred by: PAC
 Revised: 09/28/11-C 10/26/11-C
 12/21/11-C

Attachment A
 MTC Resolution No. 4025
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ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS
 DURING FISCAL YEAR 2011-12

All TDA allocations are subject to continued compliance with MTC Resolution 3866,
 the Transit Coordination Implementation Plan.

See Resolution 4000 for additional FY2011-12 TDA allocations.

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area/Footnotes	Note
5802 - 99260A Transit - Operations						
NCTPA	Transit Operating	2,863,100	02	7/27/2011	NCTPA	
VTA	Transit Operating	67,413,859	03	7/27/2011	VTA	
VTA	Transit Operating	4,039,585	04	7/27/2011	VTA	
SamTrans	Transit Operating	1,402,560	06	9/28/2011	SamTrans	1
SamTrans	Transit Operating	26,648,636	07	9/28/2011	SamTrans	
SFMTA	Transit Operating	1,566,263	08	9/28/2011	SFMTA	1
SFMTA	Transit Operating	29,757,985	09	9/28/2011	SFMTA	
Union City	Transit Operating	2,270,486	10	10/26/2011	Union City	
VTA	Transit Operating	3,962,685	03	10/26/2011	VTA	
Fairfield	Transit Operating	1,857,103	11	12/14/2011	Fairfield	
	Subtotal	141,782,262				
5803 - 99260A Transit - Capital						
NCTPA	Transit Capital	3,495,600	05	7/27/2011	NCTPA	
	Subtotal	3,495,600				
5807 - 99400C General Public - Operating						
Fairfield	Transit Operating	1,058,531	12	12/14/2011	Fairfield	
	Subtotal	1,058,531				
	TOTAL	146,336,393				

Note:

(1) MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.