



Joseph P. Bort MetroCenter
 101 Eighth Street
 Oakland, CA 94607-4700
 TEL 510.817.5700
 TDD/TTY 510.817.5769
 FAX 510.817.7848
 E-MAIL info@mtc.ca.gov
 WEB www.mtc.ca.gov

Memorandum

TO: BATA Oversight Committee

DATE: December 7, 2011

FR: Executive Director

W. I. 1256

RE: Contract Amendment - On-call Construction Management Services – San Francisco-Oakland Bay Bridge (SFOBB) Toll Operations Electrical Coordination: CH2M HILL

In January 2011, after a competitively bid procurement was completed, the BATA Oversight Committee authorized the Executive Director to enter into contracts with eleven firms, including CH2M HILL, to provide on-call construction management services. Staff recommends amending the on-call construction management contract with CH2M HILL to add \$100,000 in budgeted toll funds for consultant services on the San Francisco-Oakland Bay Bridge Toll Operations Building (TOB).

CH2M HILL will be tasked with supporting the current construction management services, being performed by Bay Area Management Consultants (BAMC), with services that BAMC does not have qualified staff to perform. CH2M HILL will perform electrical inspections and oversee the telecommunication systems cutover. The new TOB is scheduled to be operational in February 2012. Before the new facility is operational, network systems must be cutover from the existing building, including: building telephone and data systems; Caltrans bridge monitoring and security systems; and BATA network systems, including the Advanced Toll Collection and Accounting System (ATCAS). CH2M HILL will be responsible for ensuring that all infrastructure required for successful cutover is in place and operational, and for coordinating between BATA, Caltrans, and the Contractor to ensure that work occurs in sequence and on schedule.

Recommendation

Staff recommends that the Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with CH2M HILL for the San Francisco-Oakland Bay Bridge Toll Operations Building in an amount not to exceed \$100,000 for electrical coordination support services.


 Steve Heminger

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REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1256

Vendor: CH2M HILL
Oakland, CA

Work Project Title: On-call Construction Management Services

Purpose of Project: Perform construction management and oversight for construction projects and design services for design projects.

Brief Scope of Work: Support the San Francisco-Oakland Bay Bridge Toll Operations Building electrical inspections and telecommunication systems cutover oversight.

Project Cost Not to Exceed: This Amendment - \$100,000. (Current contract - \$2,550,000). New total maximum contract = \$2,650,000

Funding Source: Toll Bridge Rehabilitation Program

Fiscal Impact: Project costs are consistent with budgeted funds.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment in the amount of \$100,000 with CH2M HILL to support the San Francisco-Oakland Bay Bridge Toll Operations Building electrical inspections and telecommunication systems cutover oversight, and as budgeted, the Chief Financial Officer is directed to set aside funds for such contract amendment.

BATA Oversight Chair:

Bill Dodd

Approved: Date: December 7, 2011