

**Table A – Lifeline Transportation Program  
Third Cycle Funding  
FY2010-11 through FY2012-13**

<b>Fund Source</b>	<b>FY2011 Actual</b>	<b>FY2012 Estimate</b>	<b>FY2013 Estimate</b>	<b>Total</b>
STA <sup>1</sup>	(Programmed in Cycle 2)	\$ 11,673,561	\$ 11,907,032	\$ 23,580,593
Prop 1B <sup>2</sup>	\$ 46,519,967	-	-	\$ 46,519,967
JARC <sup>3</sup>	\$ 2,562,648	\$ 2,562,648	\$ 2,562,648	\$ 7,687,944
STP <sup>4</sup>	\$ -	\$ -	\$ 8,971,587	\$ 8,971,587
<b>Total</b>	<b>\$ 49,082,615</b>	<b>\$ 14,236,209</b>	<b>\$ 23,441,267</b>	<b>\$ 86,760,091</b>

Notes:

(1) FY2011 STA Funds were programmed in Cycle 2. The FY2011-12 STA Estimates reflect the \$413.2 million in the FY2011-12 State Budget. The FY2012-13 STA estimates assume 2% growth.

(2) FY2011 Prop 1B appropriations represent three years of funding.

(3) Consistent with federal JARC guidance, MTC may set aside five percent of the region's FY11, FY12 and FY13 apportionment to fund administration, planning and technical assistance.

(4) STP funds are available to the Lifeline Program starting in FY13, as part of MTC's "Resolution 3814 payback" being implemented in the 2nd cycle STP/CMAQ program (proposed One Bay Area Grants).

**Table B – Estimated Funding Target by Fund Source per County**

County & Share of Regional Low Income Population		Total			Total	Potential 15% for Regional/ Multi-County
		STA <sup>1</sup>	JARC <sup>2</sup>	STP <sup>3</sup>		
Alameda	23.7%	5,599,832	2,057,418	2,130,539	9,787,789	1,468,168
Contra Costa	13.4%	3,162,688	1,161,993	1,203,291	5,527,972	829,196
Marin	2.6%	614,322	225,705	233,728	1,073,756	161,063
Napa	2.2%	517,245	-	196,794	714,039	107,106
San Francisco	13.1%	3,088,600	1,134,774	1,175,104	5,398,478	809,772
San Mateo	7.6%	1,786,888	656,514	679,848	3,123,250	468,487
Santa Clara	23.7%	5,593,099	1,683,524	2,127,977	9,404,600	1,410,690
Solano	5.8%	1,370,346	-	521,368	1,891,714	283,757
Sonoma	7.8%	1,847,573	383,619	702,937	2,934,128	440,119
MTC - Admin, Planning, Technical Assistance <sup>2</sup>		-	384,397	-	384,397	-
<b>Total</b>	<b>100.0%</b>	<b>23,580,593</b>	<b>7,687,943</b>	<b>8,971,587</b>	<b>40,240,123</b>	<b>5,978,359</b>

(1) FY2011 STA Funds were programmed in Cycle 2

(2) Consistent with federal JARC guidance, MTC will set aside five percent of the region's FY11, FY12 and FY13 apportionment to fund administration, planning and technical assistance

(3) STP funds are available to the Lifeline Program starting in FY13, as part of MTC's "Resolution 3814 payback" being implemented in the 2nd cycle STP/CMAQ program (proposed One Bay Area Grants).

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**Table C – Estimated Funding Target for Prop 1B  
Transit Funds per Transit Operator and County**

Transit Operator & Hybrid Formula (Share of Regional Low Income Ridership & Share of Regional Low Income Population) <sup>2</sup>	Prop 1B <sup>1</sup>
AC Transit	18.1% 8,403,487
BART	17.6% 8,173,010
County Connection (CCCTA)	1.0% 484,534
Golden Gate Transit/Marin Transit	3.2% 1,477,729
Wheels (LAVTA)	0.5% 240,910
Muni (SFMTA)	25.2% 11,723,430
SamTrans	4.9% 2,272,697
Tri Delta Transit (ECCTA)	0.7% 327,019
VINE (NCTPA)	1.3% 597,647
VTA	19.7% 9,186,049
WestCat (WCCTA)	0.3% 147,335
Solano County Operators	3.3% 1,547,328
Sonoma County Operators	4.2% 1,938,791
<b>Total</b>	<b>100.0% 46,519,967</b>

(1) FY2011 Prop 1B appropriations represent three years of funding.

(2) Only transit operators who have previously received Proposition 1B funds are included in the formula distribution

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