

Metropolitan Transportation Commission Programming and Allocations Committee

October 12, 2011

Item Number 2d

MTC Resolution No. 3925, Revised and 3989, Revised

Subject: Climate Initiatives Innovative Grant Program changes. MTC Resolution Nos. 3925, Revised, and 3989, Revised.

Background: In October 2010, the Commission approved funding for 17 projects totaling \$33 million through the Climate Initiatives Program's Innovative and Safe Routes to Schools Grants (MTC Resolution 3925, Revised). This includes a \$2.4 million reserve for the Electric Vehicle (EV) infrastructure program. Staff proposes the following modifications.

1. Award \$376,000 to Stewart's Point Rancheria's Intertribal Electric Vehicle (EV) project: On June 9, 2011, MTC staff held a Native American Tribal Consultation and Workshop as part of the Plan Bay Area Process and received a request from Stewart's Point Rancheria to consider its intertribal EV project for funding. Based on further review and government-to-government consultation, MTC staff recommends funding the intertribal EV project, which meets the evaluation criteria of the Innovative Grants Program.

The proposed project would expand transportation services to tribal citizens and lay the groundwork for successful expansion of EV infrastructure to all area tribes. It involves the purchase of up to nine electric vehicles (includes one hybrid) and up to eight Level 2 chargers. Some chargers will be equipped with solar panels which are not being tested in any of our other EV grants. The sponsor plans to work with the University of California, Berkeley's Energy Resources Group (ERG) and Community Assessment for Renewable Energy and Sustainability (CARES) to monitor performance of vehicles under different geographies and driving conditions so that tribes can determine the best vehicles to meet their driving needs with the least environmental impact. Based on information provided, the estimated greenhouse gas emission reduction potential is 30 tons/year.

Funding would come from the \$2.4 million funding reserve that the Commission set-aside for investments in the regional EV infrastructure program, leaving a balance of \$2.0 million. The remainder is pending MTC, ABAG, and BAAQMD's further development of an electric vehicle strategy(ies). BAAQMD also supports this grant recommendation.

Associated with this fund request is a fund exchange to make local funds available to the tribes in lieu of federal CMAQ funding due to federal eligibility constraints. Funds would come from MTC's Exchange Program (Resolution 3989).

2. Modify project scope for City of Santa Rosa's Climate Initiative Program, Innovative Project grant:

The Commission awarded \$600,000 to the City of Santa Rosa to implement the transportation demand management (TDM) element of the Green My Ride Program. The TDM strategies included expansion of the City's Trip Reduction Incentive Program to include employers throughout Sonoma County, a commute pass program coordination of a countywide youth transit pass program, and a Guaranteed Ride Home Program. Due to logistical implementation issues and lack of ongoing funding to continue the program after the grant period the City is requesting a change to their original program concept.

The City is proposing a scope modification that implements an enhanced Automatic Vehicle Locator (AVL) system on the fixed-route fleet. This AVL system aims to improve customer service, system evaluation, system management, and overall transit performance. The AVL system includes a number of innovative technological features that will be tested in this project, such as web-based customer interface, push technologies to get real-time information to customers, automated data collection, and real-time signage.

If this project was originally submitted for grant consideration, it would compete and rate well against the evaluation criteria because it offers an innovative application of AVL technology to attract non-choice riders from college/schools, senior centers, shopping areas, and major job centers. Outreach and marketing efforts will also be implemented so that users receive real-time information and are directed to My 511 services. Additional coordination with 511 will be implemented as part of this project. To date, many large transit operators such as SFMTA, AC Transit, and BART offer real-time information to riders. This project will test the effectiveness of this technology on a smaller system and enable their riders to make more confident, informed decisions particularly when headways often exceed 30-minutes. The project will have a significant local match of \$437,000 from local and FTA funds (which is over 40% match) and will support Priority Development Areas in Santa Rosa. Both of these criteria are key to the Climate Initiatives program. Implementation will begin in October 2011, followed by marketing, outreach and training in summer 2012, and full launch in October 2012.

Staff recommends approval of a scope modification that allows the City of Santa Rosa to apply the \$600,000 Innovative Grants towards implementation of an enhanced AVL system on CityBus.

Issues: None.

Recommendation: Refer MTC Resolution No. 3925, Revised and Resolution 3989 to the Commission for approval.

Attachments: MTC Resolution No. 3925, Revised, Attachment B
MTC Resolution No. 3989, Revised, Attachment B

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Date: October 28, 2009
W.I.: 1512
Referred by: PAC
Revised: 12/16/09-C 07/28/10-C
09/22/10-C 10/27/10-C
02/23/11-C 03/23/11-C
05/25/11-C 06/22/11-C
09/28/11-C 10/26/11-C

ABSTRACT

Resolution No. 3925, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Surface Transportation Authorization Act, following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim, for the Cycle 1, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2009-10 and FY 2010-11 STP/CMAQ funds to be amended into the currently adopted 2009 Transportation Improvement Program (TIP) and subsequent TIP update.

The resolution includes the following attachments:

- Attachment A – Cycle 1 STP/CMAQ Project Selection Criteria, and Programming Policies
- Attachment B – Cycle 1 Project List

The resolution was revised on December 16, 2009 to add Attachment A and to add \$437 million to Attachment B, the balance of funding to Cycle 1 programs.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on July 28, 2010 to add approximately \$15.1 million in additional apportionment as follows: 1) Strategic Investment – Advance of SamTrans Payback (\$6.0 million); 2) Transportation for Livable Communities (\$4.1 million); 3) Regional Commitment – GGB Suicide Deterrent (\$5.0 million). In addition, the framework for second cycle is revised to program “freed up” Second Cycle Funds of \$6 million to the Climate Initiative program.

This resolution was revised on September 22, 2010 to advance \$20 million in Freeway Performance Initiative project elements to address lower than expected state programming as well as the opportunity to capture more obligation authority. This action increases federal programming in First Cycle and reduces federal programming in Second Cycle by an equal amount.

ABSTRACT

MTC Resolution No. 3925

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This resolution was revised on October 27, 2010 to award grants from the Climate Initiatives Innovative Grant Program (\$31 million) and the Safe Routes to Schools Creative Grant Program (\$2 million). Attachment B was also updated to show projects nominated by the CMAAs for the CMA Block Grant Program along with other updates reflecting TIP actions.

Attachment B was revised on February 23, 2011 to reflect the addition of new projects selected by the congestion management agencies, counties, and revisions to existing projects.

Attachment B was revised on March 23, 2011 to facilitate a fund exchange between the Green Ways to School Through Social Networking Project (TAM) with the Venetia Valley School SR2S Improvements (Marin County) and to make additional programming updates.

Attachment B was revised on May 25, 2011, to add \$2,092,000 to seven new grants for San Francisco, Fremont, South San Francisco, Sunnyvale, and Walnut Creek.

Attachment B was revised on June 22, 2011, to rescind \$1,998,000 for two projects in Hayward and Hercules.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on September 28, 2011 to advance \$5.0 million for SFgo in the Climate Initiative Element, and \$13.3 million for the SamTrans Payback in the Regional Strategic Investment element to address higher than expected federal apportionment in the near-term, while not increasing the overall funding commitment for the Cycles 1 & 2 framework. This action increases federal programming in First Cycle and reduces federal programming commitments in Second Cycle by an equal amount.

Attachment B was revised on October 26, 2011 to provide \$376,000 to the Stewart's Point Rancheria Intertribal Electric Vehicle Project and to modify the scope of Santa Rosa's Climate Initiatives Program grant.

Further discussion of the Cycle 1 STP/CMAQ Project Selection Criteria and Program is contained in the memorandum to the Programming and Allocations Committee dated October 14, 2009, December 9, 2009, July 14, 2010, September 8, 2010; October 13, 2010, February 9, 2011, March 9, 2011, May 11, 2011, June 8, 2011, September 14, 2011, and October 12, 2011.

METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMIA Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 October 26, 2011

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING			\$483,442	\$112,506	\$595,948
1. REGIONAL PLANNING ACTIVITIES (PL)					
Regional Agency Planning Activities					
ABAG Planning	Region-Wide	ABAG	\$1,786	\$0	\$1,786
BCDC Planning	Region-Wide	BCDC	\$893	\$0	\$893
MTC Planning	Region-Wide	MTC	\$1,786	\$0	\$1,786
SUBTOTAL			\$4,465	\$0	\$4,465
County CMA Planning Activities					
CMA Planning - Alameda	Alameda	ACOMA	\$2,566	\$0	\$2,566
CMA Planning - Contra Costa	Contra Costa	CCTA	\$2,029	\$0	\$2,029
CMA Planning - Marin	Marin	TAM	\$1,786	\$0	\$1,786
CMA Planning - Napa	Napa	NCTPA	\$1,786	\$0	\$1,786
CMA Planning - San Francisco	San Francisco	SFCTA	\$1,867	\$0	\$1,867
CMA Planning - San Mateo	San Mateo	SMCCAG	\$1,786	\$0	\$1,786
CMA Planning - Santa Clara	Santa Clara	VTA	\$2,840	\$0	\$2,840
CMA Planning - Solano	Solano	STA	\$1,786	\$0	\$1,786
CMA Planning - Sonoma	Sonoma	SCTA	\$1,786	\$0	\$1,786
SUBTOTAL			\$18,232	\$0	\$18,232
1. REGIONAL PLANNING ACTIVITIES (PL)			TOTAL: \$22,697	\$0	\$22,697
2. REGIONAL OPERATIONS (RO) PROGRAMS					
Regional Operations					
Clipper®	Region-Wide	MTC/GGBHTD/SamTrans	\$28,900	\$0	\$28,900
511 - Traveler Information	Region-Wide	MTC	\$34,500	\$0	\$34,500
Regional Transportation Marketing	Region-Wide	MTC	\$2,100	\$0	\$2,100
SUBTOTAL			\$65,500	\$0	\$65,500
FSP/Incident Management	Region-Wide	SAFE	\$18,400	\$0	\$18,400
SUBTOTAL			\$18,400	\$0	\$18,400
2. REGIONAL OPERATIONS (RO) PROGRAMS			TOTAL: \$83,900	\$0	\$83,900
3. FREEWAY PERFORMANCE INITIATIVE (FPI)					
Freeway Performance Initiative					
Regional Performance Monitoring	Region-Wide	MTC	\$750	\$0	\$750
Regional Performance Initiatives Implementation	Region-Wide	SAFE	\$4,058	\$0	\$4,058
Program for Arterial System Synchronization (PASS)	Region-Wide	MTC	\$3,750	\$0	\$3,750
SUBTOTAL			\$8,558	\$0	\$8,558
Ramp Metering and TOS Elements					
FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880	Alameda	Caltrans	\$1,557	\$4,680	\$6,237
FPI - SCL SR 85: I-280 to US 101	Santa Clara	Caltrans	\$2,058	\$2,629	\$4,687
FPI - ALA I-580: SSJ Co. Line to I-880	Alameda	Caltrans	\$2,920	\$3,921	\$6,841
FPI - SCL I-680: US 101 to ALA Co. Line	Santa Clara	Caltrans	\$3,697	\$8,209	\$11,906
FPI - ALA I-680: SCL Co. Line to CC Co. Line	Alameda	Caltrans	\$5,413	\$31,000	\$36,413
FPI - SCL US 101: SBT Co. Line to SR 85	Santa Clara	Caltrans	\$4,290	\$0	\$4,290
FPI - SOL I-80: SR 37 to I-505	Santa Clara	Caltrans	\$4,550	\$23,518	\$28,068
FPI - MRN US 101: SF Co. Line to SON Co. Line	Marin	Caltrans	\$5,000	\$0	\$5,000
FPI - SOL I-80: I-505 to YOL Co Line	Solano	Caltrans	\$7,000	\$0	\$7,000
FPI - CC SR 4: Alhambra Avenue to Loveridge Road	Contra Costa	Caltrans	\$2,500	\$0	\$2,500
FPI - ALA I-880: SCL CO. Line to Davis Street	Alameda	Caltrans	\$3,500	\$0	\$3,500
SUBTOTAL			\$42,485	\$73,957	\$116,442
3. FREEWAY PERFORMANCE INITIATIVE (FPI)			TOTAL: \$51,043	\$73,957	\$125,000
4. CLIMATE CHANGE INITIATIVES (CCI)					
Eastern Solano CMAQ Program					
Vacaville - Ulatis Creek Bicycle Pedestrian Path	Solano	Vacaville	\$810	\$0	\$810
Vacaville Intermodal Station Phase 2	Solano	Vacaville	\$975	\$0	\$975
STA - Solano Napa Commuter Information (SNCI)	Solano	STA	\$445	\$0	\$445
STA - Solano Safe Routes To School Program	Solano	STA	\$520	\$0	\$520
Solano County - Vacaville-Dixon Bicycle Route - Phase 5	Solano	Solano County	\$250	\$0	\$250
SUBTOTAL			\$3,000	\$0	\$3,000
Public Education/Outreach					
Specific projects TBD by the Commission	Region-Wide	MTC	\$10,000	\$0	\$10,000
SUBTOTAL			\$10,000	\$0	\$10,000
Safe Routes To Schools - Regional Competitive					
The BikeMobile: A Bike Repair and Encouragement Vehicle	Alameda	ACTC	\$500	\$0	\$500
Venetia Valley School SR25 Imps (Green Ways to School Through Social Networking)	Marin	TAM Marin County	\$383	\$0	\$383
Bay Area School Transportation Collaborative	Region-Wide	ACWMA	\$867	\$0	\$867
Education and Encouragement School Route Maps	Solano	STA	\$250	\$0	\$250
SUBTOTAL			\$2,000	\$0	\$2,000
Safe Routes To Schools - County					
<i>Specific projects TBD by CMAQs</i>					
Alameda County Safe Routes to School Program	Alameda	ACTC	\$2,689	\$0	\$2,689
Brentwood School Area Safety Improvements	Contra Costa	Brentwood	\$432	\$0	\$432
Montalvin Manor Pedestrian and Transit Access Improvements	Contra Costa	Contra Costa County	\$265	\$0	\$265
San Ramon Valley Street Smarts' Safe Routes to School Program	Contra Costa	Danville	\$365	\$0	\$365
Moraga Way Pedestrian Pathway	Contra Costa	Orinda	\$166	\$0	\$166
Lisa Lane Sidewalk Project	Contra Costa	Pleasant Hill	\$250	\$0	\$250
Central-East County Safe Routes to School Program	Contra Costa	Pleasant Hill	\$725	\$0	\$725
Richmond Safe Routes to School Cycle 2 Project	Contra Costa	Richmond	\$264	\$0	\$264
Marin Strawberry Point School - Strawberry Drive Pedestrian Imps	Marin	TAM	\$475	\$0	\$475
Napa County Safe Routes to School Program Expansion	Napa	NCTPA	\$315	\$0	\$315
San Francisco Safe Routes to School Education and Outreach	San Francisco	SF Dept. of Public Health	\$500	\$0	\$500
Sunset and AP Giannini Safe Routes to School Improvements	San Francisco	SFMTA	\$579	\$0	\$579
San Mateo County Safe Routes to School Program	San Mateo	CCAG	\$1,429	\$0	\$1,429
Mountain View VERBS Program	Santa Clara	Mountain View	\$500	\$0	\$500

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T4 FIRST CYCLE PROGRAMMING			\$483,442	\$112,506	\$595,948
Palo Alto Safe Routes to School	Santa Clara	Palo Alto	\$528	\$0	\$528
San Jose Walk N' Roll - Non Infrastructure	Santa Clara	San Jose	\$943	\$0	\$943
San Jose Walk N' Roll - Safe Access	Santa Clara	San Jose	\$568	\$0	\$568
Santa Clara VERBS Program	Santa Clara	Santa Clara (City)	\$500	\$0	\$500
Santa Clara County Safe Routes to School Program	Santa Clara	Santa Clara County	\$1,000	\$0	\$1,000
Suisun City - Grizzly Island Trail	Solano	Suisun City	\$300	\$0	\$300
Solano Transp. Authority- Solano County Safe Routes to School Program	Solano	STA	\$642	\$0	\$642
County-wide Safe Routes to Schools Improvements	Sonoma	Sonoma County	\$1,034	\$0	\$1,034
SRTS - Alameda	Alameda	TBD	\$531	\$0	\$531
SUBTOTAL			\$15,000	\$0	\$15,000
Innovation Grants					
Berkeley Transportation Action Plan (B-TAP)	Alameda	Berkeley	\$2,000	\$0	\$2,000
Shore Power Initiative	Alameda	Port of Oakland	\$3,000	\$0	\$3,000
Local Government Electric Vehicle (EV) Fleet Replacement	Region-Wide	Alameda County	\$2,808	\$0	\$2,808
Electric Vehicle Funding Strategies	Region-Wide	TBD	\$2,000	\$0	\$2,000
Stewart's Point Rancheria Inter-tribal Electric Vehicle Implementation (Exchange)	Sonoma	Stewart's Point Rancheria	\$376	\$0	\$376
Bike-sharing Pilot Program	Region-Wide	BAAQMD	\$4,291	\$0	\$4,291
Cold-In-Place (CIP) Pavement Recycling	Region-Wide	City of Napa	\$2,000	\$0	\$2,000
Dynamic Rideshare	Region-Wide	SCTA	\$1,500	\$0	\$1,500
Green My Ride-TDM Bus Automated Vehicle Locators (AVLs)	Region-Wide	Santa Rosa	\$600	\$0	\$600
eFleet: Electric Vehicle (EV) Car Sharing Electrified	Region-Wide	SFCTA	\$1,700	\$0	\$1,700
Public-Private Partnership TDM	San Francisco	SFCTA	\$750	\$0	\$750
SFgo	San Francisco	SFMTA	\$20,000	\$0	\$20,000
Electric Vehicle (EV) Taxi Corridor	San Francisco	SFMTA	\$6,988	\$0	\$6,988
TDM Strategies for Redwood City	San Mateo	SamTrans	\$1,487	\$0	\$1,487
Innovative Bicycle Detection Systems	Santa Clara	San Jose	\$1,500	\$0	\$1,500
SUBTOTAL			\$51,000	\$0	\$51,000
Climate Action Program Evaluation					
<i>Specific projects TBD by the Commission</i>	Region-Wide	MTC	\$4,000	\$0	\$4,000
SUBTOTAL			\$4,000	\$0	\$4,000
4. CLIMATE CHANGE INITIATIVES (CCI)			TOTAL: \$85,000	\$0	\$85,000

5. REGIONAL BICYCLE PROGRAM (RBP) *					
Bike/Ped Program					
<i>Specific projects TBD by County CMAQs</i>					
Bicycle - Alameda - Block Grant RBP Implementation	Alameda	ACCMA	\$153	\$0	\$153
Bicycle - Contra Costa - Block Grant RBP Implementation	Contra Costa	CCTA	\$47	\$0	\$47
Bicycle - Marin - Block Grant RBP Implementation	Marin	TAM	\$66	\$0	\$66
Bicycle - Napa - Block Grant RBP Implementation	Napa	NCTPA	\$24	\$0	\$24
Bicycle - San Francisco - Block Grant RBP Implementation	San Francisco	SFCTA	\$55	\$0	\$55
Bicycle - San Mateo - Block Grant RBP Implementation	San Mateo	SMCCAG	\$70	\$0	\$70
Bicycle - Santa Clara - Block Grant RBP Implementation	Santa Clara	SCVTA	\$186	\$0	\$186
Bicycle - Solano - Block Grant RBP Implementation	Solano	STA	\$54	\$0	\$54
Bicycle - Sonoma - Block Grant RBP Implementation	Sonoma	SCTA	\$49	\$0	\$49
Albany - Buchanan Street Bicycle and Pedestrian Path	Alameda	Albany	\$1,702	\$0	\$1,702
Oakland - Various Streets Resurfacing and Bike Lanes (Complete Streets)	Alameda	Oakland	\$435	\$0	\$435
Pleasanton - Foothill Road at I-580 Bicycle Lane Gap Closure	Alameda	Pleasanton	\$709	\$0	\$709
Union City Blvd Bicycle Lanes Phase I	Alameda	Union City	\$860	\$0	\$860
Concord - Monument Blvd Corridor Shared Use Trail	Contra Costa	Concord	\$666	\$0	\$666
Pittsburg - North Parkside Drive Bicycle & Pedestrian Facilities	Contra Costa	Pittsburg	\$900	\$0	\$900
Richmond - Barrett Avenue Bicycle Lanes	Contra Costa	Richmond	\$600	\$0	\$600
Sausalito - US 101 Off-Ramp/Brideway/Gate 6 Bicycle Traffic Imps	Marin	Sausalito	\$173	\$0	\$173
TAM - Central Marin Ferry Connection	Marin	TAM	\$1,410	\$0	\$1,410
Napa - Lincoln Avenue Bicycle Lanes	Napa	City of Napa	\$170	\$0	\$170
Napa - California Blvd Bicycle Lanes	Napa	City of Napa	\$200	\$0	\$200
Napa County - Valley Vine Trail Bicycle Path	Napa	NCTPA	\$211	\$0	\$211
San Francisco - Marina Green Trail Improvements	San Francisco	SFDPW	\$988	\$0	\$988
San Francisco - Second Street Streetscape (Complete Streets)	San Francisco	SFDPW	\$140	\$0	\$140
San Francisco - Cargo Way Bicycle Improvements	San Francisco	Port of San Francisco	\$185	\$0	\$185
Half Moon Bay - SR-1 Bicycle / Pedestrian Trail	San Mateo	Half Moon Bay	\$420	\$0	\$420
Redwood City - Bair Island Bay Trail Gap Closure	San Mateo	Redwood City	\$337	\$0	\$337
Redwood City - Skyway/Shoreway Bicycle Lanes and Imps.	San Mateo	Redwood City	\$256	\$0	\$256
San Mateo - Crystal Springs Regional Trail	San Mateo	San Mateo County	\$300	\$0	\$300
South San Francisco - Bicycle Lanes Gap Closure	San Mateo	South San Francisco	\$261	\$0	\$261
Campbell Ave Bicycle Lane and Sidewalk	Santa Clara	Campbell	\$424	\$0	\$424
Gilroy - Western Ronan Channel and Lions Creek Bicycle/Ped Trail	Santa Clara	Gilroy	\$672	\$0	\$672
San Jose - Los Gatos Creek Reach 5 Trail	Santa Clara	San Jose	\$1,250	\$0	\$1,250
Santa Clara - San Tomas Aquino Creek Trail Reach 4 Trail Imps	Santa Clara	Santa Clara City	\$1,258	\$0	\$1,258
Santa Clara - San Tomas Aquino Creek Spur Trail Imps.	Santa Clara	Santa Clara City	\$1,081	\$0	\$1,081
Sunnyvale - Hendy Ave Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$437	\$0	\$437
Fairfield - Linear Park Path Alternate Route (Nightingale Drive)	Solano	Fairfield	\$221	\$0	\$221
Suisun City - Grizzly Island Trail Project	Solano	Suisun City	\$814	\$0	\$814
Healdsburg - Foss Creek New Pathway Segment 6	Sonoma	Healdsburg	\$876	\$0	\$876
Santa Rosa - SMART/College Ave Bike/Ped Pathway	Sonoma	Santa Rosa	\$948	\$0	\$948
Sonoma County - SMART Hearn Ave Bike/Ped Trail	Sonoma	Sonoma Co. Reg Parks	\$620	\$0	\$620
Berkely Bay Trail (TE)	Alameda	Bekeley	\$0	\$1,557	\$1,557
Pleasant Hill Road Bicycle/Pedestrian Safety Improvements (TE)	Contra Costa	Lafayette	\$0	\$1,009	\$1,009
Sir Francis Drake Class II Bike Lane (TE)	Marin	Marin Couty	\$0	\$294	\$294
North Yountville Bike Route and Sidewalk Extension (TE)	Napa	Yountville	\$0	\$183	\$183
San Francisco Bicycle Parking Program (Mission/Citywide) (TE)	San Francisco	San Francisco MTA	\$0	\$235	\$235
Church and Duboce Bicycle / Ped Enhancements	San Francisco	San Francisco MTA	\$0	\$388	\$388
Bicycle - San Francisco - TE Project	San Francisco	TBD	\$0	\$174	\$174

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October 26, 2011

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING			\$483,442	\$112,506	\$595,948
San Mateo County Bicycle/Pedestrian Enhancements (TE)	San Mateo	San Mateo County	\$0	\$200	\$200
Bicycle - San Mateo - TE Project	San Mateo	TBD	\$0	\$627	\$627
Gilroy Schools Pedestrian and Bicycle Lane Access Improvements (TE)	Santa Clara	Gilroy	\$0	\$697	\$697
Safe Routes to Schools, Pedestrian and Bicycle Improvements (TE)	Santa Clara	Los Altos Hills	\$0	\$467	\$467
Guadalupe River Trail, Tasman Undercrossing (TE)	Santa Clara	San Jose	\$0	\$660	\$660
Fairfield/Vacaville Station Ped and Bicycle Track Crossing Enhancements (TE)	Solano	Fairfield	\$0	\$400	\$400
Bicycle - Solano - TE Projects	Solano	TBD	\$0	\$77	\$77
Copeland Creek Bicycle Path Reconstruction (TE)	Sonoma	Rohnert Park	\$0	\$581	\$581
SUBTOTAL			\$20,228	\$7,549	\$27,777
5. REGIONAL BICYCLE PROGRAM (RBP)			TOTAL: \$20,228	\$7,549	\$27,777

* NOTE: Regional Bicycle Program STP fund administered by County CMAAs as part of the Block Grant Program.
 * NOTE: Regional Bicycle Program TE funds to be programmed by County CMAAs in 2010 RTIP

6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) *					
TLC Implementation					
ABAG TLC Implementation	Region-Wide	ABAG	\$200	\$0	\$200
MTC TLC Implementation	Region-Wide	MTC	\$1,012	\$0	\$1,012
Station Area Plans					
Central Fremont – City Center	Alameda	Fremont	\$224	\$0	\$224
South Fremont/Warm Springs BART Station	Alameda	Fremont	\$276	\$0	\$276
Walnut Creek BART	Contra Costa	Walnut Creek	\$450	\$0	\$450
San Francisco Central Corridor, So. segment of the Central Subway	San Francisco	San Francisco	\$68	\$0	\$68
San Francisco Market Street (Steuart St. to Octavia Blvd.)	San Francisco	San Francisco	\$300	\$0	\$300
Downtown South San Francisco / Caltrain Station	San Mateo	South San Francisco	\$600	\$0	\$600
Lawrence Station Area / Sunnysvale and Santa Clara	Santa Clara	Sunnyvale	\$450	\$0	\$450
Unprogrammed Station Area Plans Reserve	Region-Wide	TBD	\$5,175	\$0	\$5,175
Transit Oriented Development (TOD)					
SF Park Parking Pricing (Transit Oriented Affordable Housing Exchange)	San Francisco	SFMTA	\$10,000	\$0	\$10,000
SUBTOTAL			\$18,755	\$0	\$18,755
Regional Transportation for Livable Communities (TLC) Program					
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	Alameda	BART	\$860	\$0	\$860
Berkeley Downtown BART Plaza and Transit Area Imps	Alameda	BART / Berkeley	\$1,805	\$0	\$1,805
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	Alameda	Dublin	\$647	\$0	\$647
South Hayward BART / Dixon St Streetscape and Access Imps	Alameda	Hayward	\$1,800	\$0	\$1,800
Livermore Land Banking/Site Assembly at Chestnut St Site	Alameda	Livermore	\$2,500	\$0	\$2,500
Oakland Foothill Boulevard Streetscape	Alameda	Oakland	\$2,200	\$0	\$2,200
San Leandro BART-Downtown Pedestrian Interface Imp	Alameda	San Leandro	\$4,610	\$0	\$4,610
Union City Intermodal Station East Plaza	Alameda	Union City	\$4,450	\$0	\$4,450
Richmond Nevin Avenue Imps	Contra Costa	Richmond	\$2,654	\$0	\$2,654
SF South of Market Alleyways Imp, Phase 2	San Francisco	San Francisco	\$1,381	\$0	\$1,381
SF 24th Street/Mission BART Plaza and Pedestrian Imps	San Francisco	San Francisco	\$2,109	\$0	\$2,109
SF Market and Haight Street Transit and Pedestrian Imps	San Francisco	San Francisco	\$2,800	\$0	\$2,800
SF Phelan Public Plaza and Transit-Oriented Development	San Francisco	San Francisco	\$1,120	\$0	\$1,120
San Carlos East Side Community Transit Connectivity	San Mateo	San Carlos	\$2,221	\$0	\$2,221
San Mateo Delaware Street Bike Path and Streetscape	San Mateo	San Mateo	\$605	\$0	\$605
San Jose The Alameda - A Plan for The Beautiful Way	Santa Clara	San Jose	\$3,132	\$0	\$3,132
San Jose San Fernando Street Enhanced Bikeway and Pedestrian Access	Santa Clara	San Jose	\$1,425	\$0	\$1,425
San Jose San Carlos Multimodal Streetscape - Phase II	Santa Clara	San Jose	\$2,024	\$0	\$2,024
Vallejo Downtown Streetscape Phase 3	Solano	Vallejo	\$400	\$0	\$400
Cotati Train Depot	Sonoma	Cotati	\$1,516	\$0	\$1,516
Petaluma Boulevard South Road Diet	Sonoma	Petaluma	\$708	\$0	\$708
Santa Rosa Downtown Station Area Utility Infrastructure Upgrade	Sonoma	Santa Rosa	\$1,045	\$0	\$1,045
SUBTOTAL			\$42,012	\$0	\$42,012
County Transportation for Livable Communities (TLC) Program					
<i>Specific projects TBD by CMAAs</i>					
County TLC - Alameda - Block Grant TLC Implementation	Alameda	ACCMA	\$238	\$0	\$238
County TLC - Contra Costa - Block Grant TLC Implementation	Contra Costa	CCTA	\$83	\$0	\$83
County TLC - Marin - Block Grant TLC Implementation	Marin	TAM	\$40	\$0	\$40
County TLC - Napa - Block Grant TLC Implementation	Napa	NCTPA	\$22	\$0	\$22
County TLC - San Francisco - Block Grant TLC Implementation	San Francisco	SFCTA	\$125	\$0	\$125
County TLC - San Mateo - Block Grant TLC Implementation	San Mateo	SMCCAG	\$115	\$0	\$115
County TLC - Santa Clara - Block Grant TLC Implementation	Santa Clara	SCVTA	\$285	\$0	\$285
County TLC - Solano - Block Grant TLC Implementation	Solano	STA	\$67	\$0	\$67
County TLC - Sonoma - Block Grant TLC Implementation	Sonoma	SCTA	\$47	\$0	\$47
BART - MacArthur Station Entry Plaza Renovation	Alameda	BART	\$625	\$0	\$625
Fremont - Midtown Catalyst Project	Alameda	Fremont	\$1,600	\$0	\$1,600
Livermore - Downtown Livermore Iron Horse Trail	Alameda	Livermore	\$1,566	\$0	\$1,566
Livermore - Downtown Livermore Lighting Fixtures Retrofit	Alameda	Livermore	\$176	\$0	\$176
Oakland - MacArthur Blvd Streetscape	Alameda	Oakland	\$1,700	\$0	\$1,700
El Cerrito - Central Ave & Liberty St Streetscape	Contra Costa	El Cerrito	\$816	\$0	\$816
Hercules - New Town Center Complete Streets	Contra Costa	Hercules	\$0	\$0	\$0
Lafayette - Downtown Pedestrian, Bicycle & Streetscape	Contra Costa	Lafayette	\$1,690	\$0	\$1,690
Moraga - Specific Plan Streetscape	Contra Costa	Moraga	\$500	\$0	\$500
Richmond - Nevin Avenue Improvements	Contra Costa	Richmond	\$717	\$0	\$717
Marin County - Various Bicycle/Ped Improvements	Marin	Marin County	\$970	\$0	\$970
American Canyon - PDA Development Plan	Napa	American Canyon	\$318	\$0	\$318
American Canyon - Theresa Avenue Sidewalk Imps. Phase II	Napa	American Canyon	\$200	\$0	\$200
San Francisco - Folsom Streetscape (Complete Streets)	San Francisco	SFDPW	\$1,065	\$0	\$1,065
San Francisco - Second Street Streetscape (Complete Streets)	San Francisco	SFDPW	\$821	\$0	\$821
San Francisco - Broadway Streetscape Phase III (Complete Streets)	San Francisco	SFDPW	\$1,104	\$0	\$1,104
Burlingame - Burlingame Ave. and Broadway Districts Streetscape	San Mateo	Burlingame	\$301	\$0	\$301
Daly City - Citywide Accessibility Improvements	San Mateo	Daly City	\$420	\$0	\$420
Millbrae - El Camino Real/Victoria Pedestrian Enhancement	San Mateo	Millbrae	\$355	\$0	\$355
San Bruno - Transit Corridor Pedestrian Connection Imps.	San Mateo	San Bruno	\$263	\$0	\$263

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
October 26, 2011

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING			\$483,442	\$112,506	\$595,948
San Bruno - Street Medians and Grand Boulevard Imps	San Mateo	San Bruno	\$654	\$0	\$654
San Mateo - El Camino Real Phase 1 Improvements	San Mateo	San Mateo	\$203	\$0	\$203
Campbell - Winchester Blvd Streetscape Phase II	Santa Clara	Campbell	\$1,500	\$0	\$1,500
Milpitas - Abel Street Pedestrian Improvements	Santa Clara	Milpitas	\$788	\$0	\$788
Santa Clara Co. - Almaden Expwy Bicycle Signal Detection (Complete Streets)	Santa Clara	Santa Clara Co.	\$500	\$0	\$500
Saratoga - Saratoga Village Ped Enhancement Phase 2	Santa Clara	Saratoga	\$1,161	\$0	\$1,161
Sunnyvale - Hedy Avenue Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$523	\$0	\$523
Sunnyvale - East Channel New Ped/Bike Corridor - <u>Downtown Streetscape</u>	Santa Clara	Sunnyvale	\$594	\$0	\$594
Vallejo - Streetscapes Improvements	Solano	Vallejo	\$1,277	\$0	\$1,277
Cotati - Downtown Streetscape	Sonoma	Cotati	\$1,100	\$0	\$1,100
Santa Rosa - Streetscape Palettes	Sonoma	Santa Rosa	\$200	\$0	\$200
SUBTOTAL			\$24,729	\$0	\$24,729
6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC)			TOTAL: \$85,496	\$0	\$85,496

* NOTE: Two thirds of the TLC Program administered by MTC. One third administered by County CMAAs, as part of the Block Grant Program.

7. REGIONAL STREETS AND ROADS (RSR)					
Pavement Technical Advisory Program (PTAP)	Region-Wide	MTC	\$4,500	\$0	\$4,500
Pavement Management Program (PMP)	Region-Wide	MTC	\$1,500	\$0	\$1,500
SUBTOTAL			\$6,000	\$0	\$6,000
Federal Aid Secondary (FAS) Commitment *					
<i>Specific projects TBD by Counties</i>					
Alameda County - Rural Roads Pavement Rehabilitation	Alameda	Alameda County	\$2,135	\$0	\$2,135
Contra Costa - Kirker Pass Road Overlay	Contra Costa	Contra Costa County	\$1,611	\$0	\$1,611
Marin County - Novato Boulevard Resurfacing	Marin	Marin County	\$1,006	\$0	\$1,006
Napa County - Silverado Trail Pavement Rehabilitation	Napa	Napa County	\$312	\$0	\$312
Napa County - Various Streets Rehabilitation	Napa	Napa County	\$1,114	\$0	\$1,114
San Mateo County - Pescadero Creek Road Resurfacing	San Mateo	San Mateo County	\$1,070	\$0	\$1,070
Santa Clara County - Various Streets and Roads Pavement Rehabilitation	Santa Clara	Santa Clara County	\$2,041	\$0	\$2,041
Solano County - Pavement Overlay Program	Solano	Solano County	\$1,807	\$0	\$1,807
Sonoma County - Various Streets and Roads Asphalt Overlay	Sonoma	Sonoma County	\$3,917	\$0	\$3,917
SUBTOTAL			\$15,013	\$0	\$15,013

Local Streets and Roads (LSR) Rehabilitation **					
<i>Specific projects TBD by CMAAs</i>					
LS&R Rehab - Alameda - Block Grant LS&R Implementation	Alameda	ACCMA	\$662	\$0	\$662
LS&R Rehab - Contra Costa - Block Grant LS&R Implementation	Contra Costa	CCTA	\$215	\$0	\$215
LS&R Rehab - Marin - Block Grant LS&R Implementation	Marin	TAM	\$97	\$0	\$97
LS&R Rehab - Napa - Block Grant LS&R Implementation	Napa	NCTPA	\$75	\$0	\$75
LS&R Rehab - San Francisco - Block Grant LS&R Implementation	San Francisco	SFCTA	\$310	\$0	\$310
LS&R Rehab - San Mateo - Block Grant LS&R Implementation	San Mateo	SMCCAG	\$272	\$0	\$272
LS&R Rehab - Santa Clara - Block Grant LS&R Implementation	Santa Clara	SCVTA	\$689	\$0	\$689
LS&R Rehab - Solano - Block Grant LS&R Implementation	Solano	STA	\$259	\$0	\$259
LS&R Rehab - Sonoma - Block Grant LS&R Implementation	Sonoma	SCTA	\$229	\$0	\$229
Alameda - Otis Drive Reconstruction	Alameda	Alameda (City)	\$837	\$0	\$837
Alameda County - Central County Pavement Rehabilitation	Alameda	Alameda County	\$1,121	\$0	\$1,121
Albany - Pierce Street Pavement Rehabilitation	Alameda	Albany	\$117	\$0	\$117
Berkeley - Sacramento Street Rehabilitation	Alameda	Berkeley	\$955	\$0	\$955
Dublin - Citywide Street Resurfacing	Alameda	Dublin	\$547	\$0	\$547
Fremont - Various Streets Pavement Rehabilitation	Alameda	Fremont	\$3,138	\$0	\$3,138
Hayward - Various Streets Pavement Rehabilitation	Alameda	Hayward	\$1,336	\$0	\$1,336
Livermore - Various Streets Rehabilitation	Alameda	Livermore	\$1,028	\$0	\$1,028
Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Alameda	Newark	\$682	\$0	\$682
Oakland - Resurfacing and Bike Lanes (Complete Streets)	Alameda	Oakland	\$3,617	\$0	\$3,617
Pleasanton - Various Streets Pavement Rehabilitation	Alameda	Pleasanton	\$876	\$0	\$876
San Leandro - Marina Blvd Street Rehabilitation	Alameda	San Leandro	\$807	\$0	\$807
Union City - Dyer Street Rehabilitation	Alameda	Union City	\$861	\$0	\$861
Antioch - Hillcrest, Putnam and Contra Loma Pavement Rehab	Contra Costa	Antioch	\$1,907	\$0	\$1,907
Brentwood - Various Streets Overlay	Contra Costa	Brentwood	\$823	\$0	\$823
Concord - Concord Blvd Pavement Rehabilitation Sixth-Grazier	Contra Costa	Concord	\$2,147	\$0	\$2,147
Contra Costa - Countywide Arterial Micro Surface Project	Contra Costa	Contra Costa County	\$2,121	\$0	\$2,121
Pittsburg - Railroad Avenue Pavement Rehabilitation	Contra Costa	Pittsburg	\$848	\$0	\$848
Richmond - Dornan Drive/Garrard Blvd Tunnel Rehabilitation	Contra Costa	Richmond	\$500	\$0	\$500
San Ramon - Alcosta Boulevard Pavement Rehabilitation	Contra Costa	San Ramon	\$825	\$0	\$825
Walnut Creek - Various Arterials and Collectors Rehabilitation	Contra Costa	Walnut Creek	\$1,856	\$0	\$1,856
Marin County - Southern Marin Road Rehabilitation	Marin	Marin County	\$1,196	\$0	\$1,196
Mill Valley - Edgewood Avenue Resurfacing	Marin	Mill Valley	\$123	\$0	\$123
San Rafael - Citywide Street Resurfacing	Marin	San Rafael	\$1,019	\$0	\$1,019
American Canyon - West American Canyon Road Rehabilitation	Napa	American Canyon	\$195	\$0	\$195
Napa - Linda Vista Pavement Overlay	Napa	City of Napa	\$459	\$0	\$459
Napa - Cape Seal Pavement Rehabilitation	Napa	City of Napa	\$625	\$0	\$625
Napa County - Silverado Trail Pavement Rehabilitation	Napa	Napa County	\$526	\$0	\$526
San Francisco - Folsom Streetscape (Complete Streets)	San Francisco	SFDPW	\$3,200	\$0	\$3,200
San Francisco - Second Street Streetscape (Complete Streets)	San Francisco	SFDPW	\$3,885	\$0	\$3,885
San Francisco - Broadway Streetscape Phase III (Complete Streets)	San Francisco	SFDPW	\$350	\$0	\$350
Burlingame - Street Resurfacing Program 2010-11	San Mateo	Burlingame	\$308	\$0	\$308
Daly City - Various Streets Rehabilitation	San Mateo	Daly City	\$1,058	\$0	\$1,058
Menlo Park - Various Streets Resurfacing	San Mateo	Menlo Park	\$385	\$0	\$385
Pacifica - Various Streets Pavement Rehabilitation	San Mateo	Pacifica	\$383	\$0	\$383
Redwood City - Various Streets Overlay	San Mateo	Redwood City	\$946	\$0	\$946
San Bruno Various Streets Resurfacing	San Mateo	San Bruno	\$398	\$0	\$398
San Carlos - Various Streets Pavement Rehabilitation	San Mateo	San Carlos	\$319	\$0	\$319
San Mateo - Various Streets Rehabilitation	San Mateo	San Mateo (City)	\$1,255	\$0	\$1,255
San Mateo County - Various Roads Resurfacing	San Mateo	San Mateo County	\$1,416	\$0	\$1,416
South San Francisco - Various Streets Resurfacing	San Mateo	So. San Francisco	\$712	\$0	\$712
Campbell - Citywide Arterial & Collector Street Rehab	Santa Clara	Campbell	\$500	\$0	\$500
Cupertino - Various Streets Pavement Rehabilitation	Santa Clara	Cupertino	\$500	\$0	\$500
Gilroy - Wren Ave and Church Street Resurfacing	Santa Clara	Gilroy	\$614	\$0	\$614

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
October 26, 2011

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING			\$483,442	\$112,506	\$595,948
Los Altos - San Antonio Road Microseal	Santa Clara	Los Altos	\$259	\$0	\$259
Los Gatos - University Avenue Rehabilitation	Santa Clara	Los Gatos	\$500	\$0	\$500
Mountain View - Church Street Improvements	Santa Clara	Mountain View	\$530	\$0	\$530
Palo Alto - Various Streets Pavement Overlay	Santa Clara	Palo Alto	\$549	\$0	\$549
San Jose - Various Streets Rehabilitation	Santa Clara	San Jose	\$7,987	\$0	\$7,987
Santa Clara City - Various Streets Rehabilitation	Santa Clara	Santa Clara (City)	\$1,163	\$0	\$1,163
Santa Clara County Roads Pavement Rehabilitation	Santa Clara	Santa Clara County	\$1,157	\$0	\$1,157
Santa Clara County Expressways Pavement Rehabilitation	Santa Clara	Santa Clara County	\$530	\$0	\$530
Saratoga - Various Streets and Roads Rehabilitation	Santa Clara	Saratoga	\$500	\$0	\$500
Sunnyvale Ave/Old San Francisco Rd Reconstruction and Ped Enhancements	Santa Clara	Sunnyvale	\$638	\$0	\$638
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$1,117	\$0	\$1,117
Benicia - Columbus Parkway Overlay	Solano	Benicia	\$371	\$0	\$371
Fairfield - Various Streets Overlay	Solano	Fairfield	\$1,370	\$0	\$1,370
Solano County Pavement Overlay	Solano	Solano County	\$1,689	\$0	\$1,689
Suisun City - Pintail Drive Resurfacing	Solano	Suisun City	\$437	\$0	\$437
Vacaville - Various Streets Overlay	Solano	Vacaville	\$1,324	\$0	\$1,324
Vallejo - Citywide Street Overlay	Solano	Vallejo	\$1,595	\$0	\$1,595
Petaluma - Sonoma Mountain Parkway Rehabilitation	Sonoma	Petaluma	\$1,036	\$0	\$1,036
Rohnert Park - Arlen Dr and E. Cotati Ave Overlay	Sonoma	Rohnert Park	\$563	\$0	\$563
Santa Rosa - Various Streets Citywide Overlay	Sonoma	Santa Rosa	\$2,072	\$0	\$2,072
Sonoma County - Various Roads Pavement Preservation	Sonoma	Sonoma Co. TPW	\$4,912	\$0	\$4,912
Windsor - Hembree Lane Resurfacing	Sonoma	Windsor	\$348	\$0	\$348
SUBTOTAL			\$80,776	\$0	\$80,776
7. REGIONAL STREETS AND ROADS (RSR)			TOTAL: \$101,789	\$0	\$101,789

* NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that: An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be apportioned for use by that county. The FAS amounts in Cycle 1 represent the total annual FAS commitments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share.
 ** NOTE: Local Streets and Roads Rehab administered by County CMAs as part of the Block Grant Program.

8. REGIONAL STRATEGIC INVESTMENTS (RSI)					
Richmond Rail Connector	Contra Costa	TBD	\$8,000	\$0	\$8,000
GGBH&TD Preventive Maintenance (for Golden Gate Bridge Suicide Deterent)	Marin	GGBH&TD	\$5,000	\$0	\$5,000
SamTrans Preventive Maintenance (for Caltrain Right-Of-Way Payback)	San Mateo	SamTrans	\$19,289	\$0	\$19,289
SCL I-280 I/C Improvements	Santa Clara	VTA	\$1,000	\$31,000	\$32,000
SUBTOTAL			\$33,289	\$31,000	\$64,289
8. REGIONAL STRATEGIC INVESTMENTS (RSI)			TOTAL: \$33,289	\$31,000	\$64,289

First Cycle Total	\$483,442	\$112,506	\$595,948
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** NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval. The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.

*** NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.

Date: February 23, 2011
W.I.: 1512
Referred by: PAC
Revised: October 26, 2011

ABSTRACT

Resolution No. 3989

This resolution establishes the procedures governing the MTC Exchange Program. This resolution supersedes MTC Resolution No. 3018.

Attachment B was revised to provide \$376,000 Exchange Program funding to the intertribal Electric Vehicle project.

Further discussions are contained in the Programming and Allocations Committee summary sheet dated February 9, 2011 and October 12, 2011.

**MTC Exchange Program
Funding Commitments
Attachment B**

as of: October 26, 2011

Committed Funding *

Agency	Project	Res No.	Date	Funding Committed by MTC as of: October 26, 2011
1 MTC	Transit Oriented Affordable Housing Development	3940	2/24/2010	\$10,000,000
2 SP Rancheria	Intertribal Electric Vehicle Implementation	3925	10/26/2011	\$376,000
Total Committed To-Date:				\$10,376,000

Revenue Received *

Agency	Project	Res No.	Date	Revenue Received as of: October 26, 2011
1 SCTA	SON US 101 Steele Lane HOV	3731	2/22/2006	\$1,500,000
2 TAM	MRN US 101 HOV Gap Closure	3842	11/28/2007	\$4,539,590
3 SFMTA	SFPark Parking Pricing	3963	5/26/2010	\$4,400,000
Total Received To-Date:				\$10,439,590

Net Balance *

			Net Balance as of: October 26, 2011
Net Balance Total:			\$63,590

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* Including Proposed Action