



METROPOLITAN  
TRANSPORTATION  
COMMISSION  
SERVICE AUTHORITY  
FOR FREEWAYS  
AND EXPRESSWAYS

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*Memorandum*

TO: Operations Committee

DATE: September 2, 2011

FR: Executive Director

W. I. 6032

RE: Funding Agreement - Freeway Service Patrol Field Services: California Highway Patrol

**Background**

Since 1993, MTC SAFE has funded the supervisory services provided by the California Highway Patrol (CHP) for the Freeway Service Patrol (FSP) program. This funding covers overtime hours provided by the CHP field supervisors to oversee the FSP tow patrols during weekends and to conduct random tow truck inspections.

Staff estimates that \$64,000 in SAFE funds will be required to cover the costs for CHP's officer weekend supervision for the next two and a half fiscal years: \$12,000 for FY 2011-12 (6 months), \$25,300 for FY 2012-13, and \$26,700 for FY 2013-14. The funding for these services is included in the FY 2011-12 SAFE budget and will be recommended for approval in subsequent years.

**Recommendation**

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a two and a half year funding agreement with the CHP for weekend supervision of the Bay Area Freeway Service Patrol Program in an amount not to exceed \$64,000 from FY 2011-12 through FY 2013-14, subject to annual adoption of the SAFE budget.



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Steve Heminger

SH/NR

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## REQUEST FOR COMMITTEE APPROVAL

### Summary of Proposed Funding Agreement

Work Item No.: 6032

Contractor: California Highway Patrol (CHP)

Work Project Title: CHP/MTC SAFE Funding Agreement

Purpose of Project: To provide funding for CHP weekend field supervision for FY 2011-12 – FY 2013-14.

Brief Scope of Work: CHP field supervisors will provide oversight for FSP weekend service and conduct random tow operator inspections.

Project Cost: \$64,000

Funding Source: SAFE

Fiscal Impact: \$12,000 is included in current annual budget; subsequent years to be proposed in FY 2012-13 and FY 2013-14 SAFE budgets.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a Funding Agreement with the CHP to provide weekend field supervision and random tow operator inspections for FSP operations during Fiscal Years 2011-12, 2012-13, 2013-14 and the Chief Financial Officer is authorized to set aside funds for such agreement in the amount of \$12,000 for FY 2011-12, \$25,300 for FY 2012-13, and \$26,700 for FY 2013-14, subject to annual budget approval.

Operations Committee: Approved: \_\_\_\_\_  
Jake Mackenzie, Chair

Approved: Date: September 9, 2011