

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

July 13, 2011

Item Number 2g

**Resolution No. 3691, Revised**

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**Subject:** Allocation of approximately \$5 million in RM2 capital funds.

**Background:** **RM2 Capital Allocation:**

**Fairfield/Vacaville Intermodal Train Station:** The City of Fairfield is requesting an allocation of \$3 million towards completion of final design and \$2.1 million towards right-of-way related activities including land purchases and easements. The Fairfield/Vacaville Intermodal Train Station will be a new intermodal facility located in Solano County in the City of Fairfield, at the junction of the Union Pacific railroad tracks and Peabody and Vanden roads. This intermodal train station will be served by the Capitol Corridor, and will include integration with local and intercity public bus services in addition to pedestrian and bicycle facilities. The station will complement the existing (Suisun/Fairfield) Capitol Corridor stop in Solano County.

The project has CEQA approval and is now at 65% design. It is expected to cost \$48.3 million and is mostly funded by bridge tolls (RM2 & AB1171 – \$31.4 M), with the other secured fund sources contributing towards this project being TDA, STIP, FTA and developer fees. The City is also trying to re-prioritize funds on other transit projects to secure an additional \$5 million to fully fund the project. Construction is expected to start by May 2012 and the facility is expected to be operational by August 2014.

**Issues:** None.

**Recommendation:** Refer Resolution No. 3691, Revised, to the Commission for approval.

**Attachments:** Resolution No. 3691, Revised.

Date: April 27, 2005  
W.I.: 1255  
Referred by: PAC  
Revised: 05/24/06-DA 07/26/06-DA  
12/19/07-C 11/18/09-DA  
07/27/11-C

ABSTRACT

MTC Resolution No. 3691, Revised

This resolution approves the allocation of Regional Measure 2 funds for the Capitol Corridor Station and Track Improvements project sponsored by the Capitol Corridor Joint Powers Authority and the Solano Transportation Authority.

This resolution includes the following attachments:

- Attachment A - Allocation Summary Sheet
- Attachment B - Project Specific Conditions for Allocation Approval
- Attachment C - MTC staff's review of the Capitol Corridor Joint Powers Authority and Solano Transportation Authority's Initial Project Report (IPR) for this project
- Attachment D - RM2 Deliverable/Useable Segment Cash Flow Plan

This resolution was revised on May 24, 2006 through Delegated Authority to allocate \$615,000 to the City of Fairfield, on behalf of the Solano Transportation Authority, for the environmental phase of the Fairfield Intermodal Station.

This resolution was revised through Delegated Authority on July 26, 2006 to rescind \$600,000 for the environmental study of this project. The Capitol Corridor Joint Powers Authority (CCJPA) utilized other funds to complete an initial environmental study, which provided sufficient direction to CCJPA to reconsider the Bahia-Benicia Siding Extension. The cost and schedule impacts of environmental permitting and mitigations would have been prohibitive and not cost effective. At this time the CCJPA is exploring another capacity enhancement project within the parameters of the legislation.

This resolution was revised on December 19, 2007 to allocate \$2.7 million to the CCJPA for construction of the Bahia-Benicia Crossover project in Solano County.

ABSTRACT

MTC Resolution No. 3691, Revised

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This resolution was revised to add preliminary engineering activities, to the scope of work for the \$615,000 in RM2 funds allocated to the City of Fairfield on May 24, 2006, towards the environmental phase of the Fairfield Intermodal Station.

This resolution was revised on July 27, 2011 to allocate to the City of Fairfield, \$3 million towards completion of final design and \$2.1 million towards right-of-way activities on the Fairfield/Vacaville Intermodal Train Station project.

Additional discussion of this allocation is contained in the Executive Director's memorandum to the MTC Programming and Allocations Committee dated April 13, 2005, Programming and Allocations Committee summary sheet dated December 12, 2007 and July 13, 2011.

## REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: Fairfield/ Vacaville Intermodal Train Station  
Sponsor: City of Fairfield  
Project Number: 14.2

<b>Allocation No. 14.2-1</b>						
Activities to be funded with Allocation #1:						
Environmental and preliminary engineering activities (up to 35% design) for the Fairfield/Vacaville Intermodal Train Station.						
Funding Information for Allocation #1:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date	
07369102	24-May-06	\$ 615,000	ENV	FY 2006-07	\$ 615,000	
07369102*	18-Nov-09	Scope Change	ENV	FY 2009-10	\$ 615,000	

\* Change in scope for the same allocation to add preliminary engineering activities up to 35% design.

<b>Allocation No. 14.2-2</b>						
Activities to be funded with Allocation #2:						
1. Completion of PS&E phase (now at 65% design). 2. Right-of-way related activities including land purchases and easements.						
Funding Information for Allocation #2:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date	
12369103	27-Jul-11	\$ 3,000,000	PS&E	FY 2011-12	\$ 3,615,000	
12369104	27-Jul-11	\$ 2,100,000	ROW	FY 2011-12	\$ 5,715,000	

**RM2 Project Number: 14.2**  
**Fairfield/Vacaville Intermodal Train Station**

Lead Sponsor City of Fairfield	Other Sponsors(s) CCJPA, STA	Implementing Agency (if applicable) City of Fairfield, Fairfield/Suisun Transit
Legislated Project Description Capital Corridor Improvements in Interstate 80/Interstate 680 Corridor. Fund track and station improvements, including the Suisun Third Main Track and new Fairfield Station. Twenty-five million dollars (\$25,000,000). The project sponsor is Capital Corridor Joint Powers Authority and the Solano Transportation Authority.		
RM2 Legislated Funding (in \$1,000) Total Overall Funding: \$25,000 14.1 Benicia Siding Project (\$2,750) <b>14.2 Fairfield/Vacaville Intermodal Train Station (\$22,250)</b>		
Project Purpose and Description The Fairfield/Vacaville Intermodal Train Station is a new intermodal facility located in the City of Fairfield, Solano County at the junction of the Union Pacific Railroad (UPRR) railroad tracks and Peabody and Vanden roads. The project shall include the design of the railroad facilities and land-side improvements, construction of improvements within the railroad ROW, including a passenger platform, pedestrian access between the platform and land-side improvements, and all improvements to the land side area including a grade separated overcrossing of the UPRR tracks. This is a multi-phase joint public/private development. Near term (Phase I) improvements are oriented to providing adequate functionality for the rail, pedestrian, bicycle, public transit and automobile operations and access, while the longer term (Phases II & III) investments will be oriented to the concepts associated with a Transit Oriented Development (TOD) or Transit Village, and accommodating private sector activities which provide revenues to defer the site's operational costs. The RM2 funded project is Phase I only and does not account for costs for Phase II and III.		
Funding Description Committed Funds: Bridge toll (RM2 & AB 1171), TDA, STIP, FTA funds and developer fees. Uncommitted Funds: TBD Operating Capacity: Fairfield/ Suisun Transit will be responsible for operating and maintaining the facility.		

Overall Project Cost and Schedule

Phase	Scope	End	Cost (in \$1,000)
1	Final Environmental Document	09/2011	\$815
2	Plans, Specifications and Estimates	12/2011	\$6,474
3	Right-of-Way	12/2011	\$2,100
4	Construction	08/2014	\$38,736
<b>Total:</b>			<b>\$48,125</b>

## Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

<b>Project Title</b>	Fairfield/Vacaville Intermodal Train Station	<b>Project No.</b> 14.2								
<b>Lead Sponsor</b>	City of Fairfield									

  

Fund Source	Phase	Prior	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total
<b>Committed</b>										
RM2	ENV	615								615
TDA	ENV	200								200
FTA 5307	PS&E					485				485
FTA 5309	PS&E				350	628	631	60		1,669
TDA	PS&E				267	1,060				1,327
RM2	PS&E						3,000			3,000
RM2	ROW						2,100			2,100
RM2	CON						2,000	10,000	4,535	16,535
AB1171	CON								9,000	9,000
STIP	CON								4,000	4,000
FF Dev Fees	CON								2,625	2,625
FTA 5309	CON							400		400
FTA 115	CON							754		754
<b>Total:</b>		<b>815</b>	<b>0</b>	<b>0</b>	<b>617</b>	<b>2,173</b>	<b>7,731</b>	<b>11,214</b>	<b>20,160</b>	<b>42,710</b>
<b>Uncommitted</b>										
TBD	CON								5,500	5,500
										0
										0
<b>Total:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,500</b>	<b>5,500</b>
<b>Total Project Committed and Uncommitted</b>										
		Prior	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total
<b>Total:</b>		<b>815</b>	<b>0</b>	<b>0</b>	<b>617</b>	<b>2,173</b>	<b>7,731</b>	<b>11,214</b>	<b>25,660</b>	<b>48,210</b>

## REGIONAL MEASURE 2 PROGRAM Project Cash Flow Plan

Project Title: Fairfield/ Vacaville Intermodal Train Station  
Sponsor: City of Fairfield  
RM2 Project Number: 14.2

RM2 Project # 14.1	PRIOR	FY 2007-08	FY 2008-09	FY2009-10	FY2010-11	FY2011-12	FY2012-13	TOTAL
<b>RM2 Funds Total</b>	<b>615,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,100,000</b>	<b>-</b>	<b>5,715,000</b>
<b>Environmental (ENV)</b>	<b>815,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>815,000</b>
RM2	615,000							615,000
TDA	200,000							200,000
<b>Final Design (PS&amp;E)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>617,000</b>	<b>2,173,000</b>	<b>3,631,000</b>	<b>60,000</b>	<b>6,481,000</b>
RM2						3,000,000		3,000,000
TDA				267,000	1,060,000			1,327,000
FTA 5307					485,000			485,000
FTA 5309				350,000	628,000	631,000	60,000	1,669,000
<b>Right of Way</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,100,000</b>	<b>0</b>	<b>2,100,000</b>
RM2						2,100,000		2,100,000
								0
								0
								0
<b>Construction</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
								0
								0
								0
								0
<b>TOTAL FUNDING</b>								
Environmental	815,000	0	0	0	0	0	0	815,000
Final Design (PS&E)	0	0	0	617,000	2,173,000	3,631,000	60,000	6,481,000
Right of Way	0	0	0	0	0	2,100,000	0	2,100,000
Construction	0	0	0	0	0	0	0	0
<b>PROJECT TOTAL</b>	<b>815,000</b>	<b>0</b>	<b>0</b>	<b>617,000</b>	<b>2,173,000</b>	<b>5,731,000</b>	<b>60,000</b>	<b>9,396,000</b>