

# Metropolitan Transportation Commission Programming and Allocations Committee

July 13, 2011

Item Number 2b

## Resolution No. 3975, Revised

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**Subject:** 2011 Transportation Improvement Program (TIP) Amendment No. 2011-10. MTC Resolution No. 3975, Revised.

**Background:** The federally required TIP is a comprehensive listing of Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from fiscal year 2010-11 through fiscal year 2013-14. MTC, as the federally designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area is required to prepare and adopt an updated TIP every four years. The 2011 TIP was adopted by the Commission on October 27, 2010 and was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 14, 2010. It is valid through December 15, 2014 or until a new statewide Transportation Improvement Program is approved, whichever is first. The TIP may be revised to make necessary changes prior to the next update. The TIP is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/>.

Amendment 2011-10 makes revisions to 34 projects with a net increase in funding of \$52 million. Among other changes, the revision:

- Updates the funding plan and schedule for the San Jose International Airport People Mover (SCL090019) to remove \$50.4 million in RTIP funding and \$402 million in Santa Clara County Sales Tax Measure funds and moves the project to later years;
- Updates the funding plan for the BART to Silicon Valley - Warm Springs to Berryessa extension (SCL110005) to replace \$50.4 million in Santa Clara Sales Tax Measure funds with \$50.4 million in RTIP funding redirected from the San Jose People Mover (SCL090019) by the California Transportation Commission (CTC);
- Updates the funding plans of SFMTA's Third St. LRT Phase 2 – New Central Subway and AC Transit's Enhanced Bus – Telegraph/International/East 14th Street to program \$35 million in FY11 5309 New Starts and Small Starts funding in place of existing long range plan funds with no change to the total project cost;
- Updates the funding plans of the SF Ferry Terminal/Berthing Facilities project (MTC050029) to add \$16 million in Proposition 1B funds;
- Adds approximately \$16 million in local funds to the US 101/Broadway Interchange Reconstruction project (SM-050028);
- Amends 11 new exempt projects into the TIP using \$3.9 million in STP funding, \$2.6 million in IIP funding, \$2.5 million in CMAQ funding, \$117,000 in HPP earmark funding, \$1.2 million in local funding, and \$52,000 in FEMA funding;
- Adds four projects in Contra Costa County using MTC's Safe Routes to School CMAQ funds;

- Updates two Caltrans managed Group Listings: SRTS Safety Improvements and SHOPP Pavement Resurfacing;
- Deletes the Travis AFB: North Gate Improvements project (SOL070048) because the funds were redirected to other projects.

The revision made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2011 TIP remains financially constrained. A summary list of the projects in the amendment is attached and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/revisions>.

The amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FTA/FHWA as required for final federal agency review and final approval.

**Issues:** None

**Recommendation:** Refer Resolution No. 3975, Revised to the Commission for approval.

**Attachments:** Attachment 1, Summary Report of Amended Projects.  
MTC Resolution No. 3975, Revised

**TIP Revision Summary  
2011-10**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
<b>System: Local Road</b>					
ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Add in \$2M in Other Local funds to the CON phase in FY13. Reprogram \$755K of HPP funds and \$465K of STP funds from CON phase to PE phase. All the funds are being reprogrammed from prior years. The project is phased	\$2,000,000	5.9%
ALA990091	Caltrans	Bay Trail (Union City Segment)	Update funding plan to move \$45K in PSE Other Local, \$355K in PSE ST-TEA, \$30K in ROW Other Local, and \$17K in ROW ST-TEA funds from FY02 to FY11 and move \$10K in CON Other Local and \$705K in ST-TEA funds from FY02 to FY13. Change PSE phase to PE.	\$0	0.0%
CC-070087	Contra Costa County	Montalvin Manor Ped & Transit Access Improvements	Update funding plan to add \$265K in FY12 CON CMAQ-SR2S funds and \$104K in FY11 CON Other Local funds and clarify project limits. The project has phases	\$369,000	25.0%
CC-110031	Richmond	SR2S - Nystrom, Coronado, Highland, Wilson & Wash.	Split project from GL: Safety Improvements - Safe Routes to School (SRTS) Program (REG090001) and add \$264K in FY12 CON MTC County SR2S funding.	\$976,000	~%
CC-110048	Orinda	Moraga Way Pedestrian Pathway	Amend a new exempt project into the TIP using \$37K in FY11 PE Other Local, \$55K in FY12 CON Other Local and \$166K in FY12 CON CMAQ-SR2S funds.	\$258,000	~%
CC-110049	Pleasant Hill	Central-East County SR2S Program	Amend new exempt project into the TIP using \$725K in FY12 CON CMAQ-SR2S funds and \$94K in FY12 CON Other Local funds.	\$819,000	~%
CC-110050	Danville	San Ramon Valley Street Smarts SR2S Program	Amend a new exempt project into the TIP using \$365K in FY12 CON CMAQ-SR2S funds and \$48K in FY12 CON Other Local funds.	\$413,000	~%
CC-110051	Pleasant Hill	Lisa Lane Sidewalk Project	Split project from GL: Safety Improvements - Safe Routes To School (SRTS) Program (REG090001), update description to add that this is a phased project, add \$39K in local PE, add \$88K in local CON, and add \$250K in CMAQ-SR2S CON	\$721,150	~%
CC-110052	Brentwood	Brentwood school area improvements	Amend a new exempt project into the TIP using \$432K in FY12 CMAQ-SR2S funds and \$57.5K in FY12 Other Local funds.	\$489,500	~%
REG090001	Caltrans	GL: Safety Improvements - SRTS	Update funding plan to reflect the latest back-up listing from Caltrans as of 05/31/2011 and correct project name and description to SRTS from SR2S. Also splits out two projects (CC-110031 and CC-110051) to add other funding.	-\$2,599,944	-10.6%
SCL110021	Campbell	Campbell Citywide Arterials and Collectors Rehab	Update funding plan to reduce FY11 PE Other Local funds by \$94K and FY12 CON Other Local funds by \$734K and revise project scope.	-\$828,000	-55.2%
SF-110029	San Francisco Municipal Trans. Agency (SFMTA)	Sunset and AP Giannini SR2S	Amend a new exempt project into the TIP using \$50K in FY11 PE Other Local, \$100K in FY11 PE Local Salestax, \$75.1K in FY12 CON Salestax, and \$579K in FY12 CON CMAQ-SR2S funds	\$804,100	~%
SOL070019	Rio Vista	Rio Vista - Signage Improvement Program	Update funding plan to transfer \$117K in FY11 CON Earmark funds and \$29K in FY11 CON Other Local funds to SOL110022.	-\$146,000	-53.7%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Update funding plan to reflect the redistribution of the HPP-3320 Earmark funds among three projects (SOL070021, SOL070048, and SOL110003). Reduce FY14 CON Earmark funds by \$1.204M, add \$7K in FY13 ROW Other Local and add \$257K in FY14 CON Other Local.	-\$940,000	-27.0%
SOL070048	Solano County	Travis AFB: North Gate Impr. Project	Update funding plan to reflect the redistribution of the HPP-3320 Earmark funds among three projects (SOL070021, SOL070048, SOL110003). Reduce Earmark funds by \$399K, Other Local by \$36K, and RTP-LRP by \$4.05M. Archive project as it is not going forward.	-\$4,485,000	-97.3%

**TIP Revision Summary  
2011-10**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SOL110003	Solano Transportation Authority	Jepson: Vanden Road from Peabody to Leisure Town	Update funding plan to reflect the redistribution of the HPP-3320 Earmark funds among three projects (SOL070021, SOL070048, SOL110003). Add \$793K in FY12 PE Earmark funds. Update implementing agency from STA to Fairfield.	\$793,000	2.0%
SOL110022	Rio Vista	SR12 - Rio Vista Bridge Study	Amend a new exempt project into the TIP using \$117k in FY12 PE Earmark-HPP funds and \$29K in FY12 PE Other Local funds transferred from SOL070019 and \$1k in additional FY12 PE Other Local funds.	\$147,000	~%
SON110028	Sonoma County	2011/12 Asphalt Overlay Program	Amend new exempt project into the TIP using \$20K in FY11 PE Other Local, \$3,917K in FY12 CON STP, and \$508K in FY12 CON Other Local funds.	\$4,445,000	~%
<b>System: Regional</b>					
ALA110010	Port of Oakland	Shore Power Initiative	Update project description to reflect the addition of one berth to the scope of work and update the funding plan to add \$92.7K in FY12 ENV, \$2.248M in FY12 PE, and \$3,615.3K in FY12 CON Other Local funds.	\$5,956,000	81.7%
REG110012	San Francisco County Transportation Authority	eFleet: Carsharing Electrified	Update the funding plan to reduce \$3K in FY11 Other Local PE funds and reduce \$314K in FY11 Other Local CON funds and update the project scope to remove the EV chargers from the federal project. Also update the contact information.	-\$311,000	-12.7%
<b>System: State Highway</b>					
MRN010006	Marin County	Tennessee Valley Bridge	Update funding plan to reprogram \$509K in CON EARMARK-T2-HP and \$102K in CON Other Local funds from FY09 to FY11.	\$0	0.0%
REG090072	Caltrans	GL: Pvmr Resurf/Rehab State Hwy Sys - SHOPP Minor	Update funding plan to reflect latest back-up listing from Caltrans (06/02/11). Add \$8,515K in FY12 CON AC-STATE-SHOPP funds.	\$8,515,000	99.2%
REG110022	Caltrans	Statewide Archaeological Reburial Database	Amend a new exempt project into the TIP using \$575K in FY11 ENV IIP-TE-T4-10-F/ST funds.	\$575,000	~%
REG110023	Caltrans	Cultural Resources Legacy Data Database	Amend a new exempt project into the TIP using \$1.63M in FY11 ENV IIP-TE-T4-10-F/ST funds.	\$1,630,000	~%
REG110024	Caltrans	Geoarchaeological Study of Route 101 Corridor	Amend a new exempt project into the TIP using \$358K in FY11 ENV IIP-TE-T4-10-F/ST funds.	\$358,000	~%
SM-050028	Caltrans	US 101 / Broadway Interchange Improvement	Update project cost to current estimate, add local funds in the amount of \$182K to FY11 PSE phase, \$6M to FY11 ROW phase, and \$9.8M to FY13 CON phase.	\$15,982,000	27.1%
<b>System: Transit</b>					
ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Intl/East 14th	Update the funding plan to change the fund source for \$15M in RTP-LRP (FY15 CON) to 5309-T3-SS (FY11 PE) and reprogram \$3.75M in BT-RM2-LOC funds from FY10 to FY11. No change in the total project cost.	\$0	0.0%
MTC050029	Water Emergency Transportation Authority	SF Ferry Terminal/Berthing Facilities	Update funding plan to add in \$16M in PROP-1B-CTSGP grant funding to the CON phase; reprogram \$1M in Prop 1B funds from PE to CON phase and reprogram \$2.5M in 5309 funds from ENV to PE phase	\$16,000,000	72.9%
REG110021	Water Emergency Transportation Authority	WETA: Revenue Vehicle Communication Equipment	Amend a new exempt project into the TIP using \$52K in FY11 CON FEMA Port Security Grant funds.	\$52,000	~%

**TIP Revision Summary  
2011-10**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SCL090019	Santa Clara Valley Transportation Authority (VTA)	San Jose International Airport People Mover	Update funding plan to account for the schedule delays in the project. The ROW and CON phases are being moved out of the TIP. There is no net change in total cost. The STIP funds are being transferred to the BART to Berryessa Project.	\$0	0.0%
SCL110005	Santa Clara Valley Transportation Authority (VTA)	BART - Warm Springs to Berryessa Extension	Update the funding plan to change the fund source of \$50.44M in FY13 sales tax measure funds to RIP funds. Reprogram \$40M in FY11 TCRP funding from CON phase to PSE phase.	\$0	0.0%
SF-010037	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Third St LRT Phase 2 - New Central Subway	Update the funding plan to change the fund source for \$20M in RTP-LRP (FY15 CON) to 5309 New Starts funds (FY11 CON) & change the fund source for \$5M in RTP-LRP (FY15 CON) to Prop K Sales Tax funds (FY 11 CON). No change in the total project cost.	\$0	0.0%
SF-95037B	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Rail Replacement Program. Part B	Update funding plan to transfer \$14.04M in FY11 CON 5309-FG funds from SF-970170 and to add \$3.51M in FY11 CON Other Local funds.	\$17,550,000	17.6%
SF-970170	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Trolley Overhead Recon. Program	Update funding plan to reduce FY11 Sales Tax funds by \$3.51M and transfer \$14.04M in FY11 CON 5309-FG funds to SF-95037B.	-\$17,550,000	-10.4%
<b>Total Funding Change:</b>				<b>\$51,992,806</b>	

**TIP Revision Summary**

	Federal	State	Regional	Local	Total	2011 TIP Only
<b>Current:</b>	\$1,270,640,576	\$616,174,000	\$92,560,028	\$3,370,622,551	\$5,349,997,155	\$1,376,417,407
<b>Proposed:</b>	\$1,310,301,782	\$643,252,000	\$92,560,028	\$3,355,876,151	\$5,401,989,961	\$1,341,177,713
<b>Delta:</b>	\$39,661,206	\$27,078,000	\$0	-\$14,746,400	\$51,992,806	-\$35,239,694

Date: October 27, 2010  
W.I.: 1512  
Referred by: PAC  
Revised: 12/15/10-C 03/23/11-C  
05/25/11-C 06/22/11-C  
07/27/11-C

ABSTRACT

Resolution No. 3975, Revised

This resolution adopts the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated October 13, 2010, December 8, 2010, March 9, 2011, May 11, 2011, June 8, 2011 and July 13, 2011.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2011 TIP'.

2011 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-01	Admin. Modification	198	(\$13,459,348)	01/04/2011	01/06/2011
11-02	Admin. Modification	35	\$981,383	02/17/2011	02/18/2011
11-03	Amendment	47	\$38,046,007	12/15/2010	12/30/2010
11-04	Admin. Modification	22	\$1,673,655	05/02/2011	05/02/2011
11-05	Amendment	127	\$218,866,417	03/23/2011	03/30/2011
11-06	Amendment	42	(\$88,510,134)	05/25/2011	Pending
11-07	Amendment	39	\$2,628,538	06/22/2011	Pending
11-08	Admin. Modification	-	Pending	Pending	Pending
11-09	Amendment	0	\$0	Pending	Pending
11-10	Amendment	34	\$51,992,806	Pending	Pending
Net Funding Change		544	\$212,219,324		
Absolute Funding Change			\$416,158,288		

Date: October 27, 2010  
W.I.: 1512  
Referred by: PAC  
Revised: 12/15/10-C 03/23/11-C  
05/25/11-C 06/22/11-C  
07/27/11-C

Attachment B  
Resolution No. 3975  
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## Revisions to the 2011 TIP

Revisions to the 2011 Transportation Improvement Program (TIP) will be included as they are approved.

**Revision 11-01** is an administrative modification that revises 198 projects with a net decrease in funding of \$13.5 million. Among other changes, this revision:

- Splits five STP /CMAQ funded grouped listings: County Safe Routes to School (SRTS) Program (REG090071), Transportation Enhancements – Regional Transportation for Livable Communities (TLC) (REG090073), Pavement Resurfacing/Rehab - Local Roads System (REG110002), Regional Bike/Ped Projects (REG110003), and Transportation Enhancements – County TLC (REG110005) into 117 individual projects to allow for better tracking of the projects and reconciles project costs to actual funding in the case of existing projects; the grouped listing for County SRTS Program (REG090071) continues to be active in the TIP; all other grouped listings listed above are being archived;
- Reconciles ARRA funding on 25 projects to match final obligation amounts; and
- Updates 29 projects to reflect Caltrans' use of toll credits for all RIP-TE funds in FY2011.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on January 4, 2011 and final Caltrans approval was received on January 6, 2011.

**Revision 11-02** is an administrative modification that revises 35 projects with a net increase in funding of \$981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transp. Projects – Marin County project (MRN090049) to add approx. \$1 million in NMTTP funds in FY2011;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add \$610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by \$622,000.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on February 17, 2011 and final Caltrans approval was received on February 18, 2011.

**Revision 11-03** is an amendment referred by the Programming and Allocations Committee on December 8, 2010 and approved by the MTC Commission on December 15, 2010. Amendment

11-03 makes revisions to 47 projects with a net increase in funding of \$38 million. Among other changes, the revision:

- Amends in 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and 4 under the Safe Route to Schools Creative Grants Category. It also removes 5 Climate Initiative Program projects from the TIP based on finalization of the program;
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately \$16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds of \$36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF990004) and NCTPA: Replace Rolling Stock (NAP090005);
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in \$6 million in TIGGER II funding and \$2 million in matching funds;
- Amends in two new exempt projects funded with TIGER II funds of approximately \$3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on December 29, 2010 and final federal approval was received on December 30, 2010.

**Revision 11-04** is an administrative modification that revises 22 projects with a net increase in funding of \$1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add \$2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by \$1.2 million;
- Transfers \$250,000 in Non-motorized Transportation Pilot Program (NMTTP) funds from Marin County's NMTTP (MRN050033) to the City of Novato's NMTTP (MRN070011) and;
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by \$431,350.

Changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on May 2, 2011 and final Caltrans approval was received on May 2, 2011.

**Revision 11-05** is an amendment referred by the Programming and Allocations Committee on March 9, 2011 and approved by the MTC Commission on March 23, 2011. Amendment 11-05

makes revisions to 127 projects with a net increase in funding of \$218.9 million. Among other changes, the revision:

- Amends in five new exempt projects into the TIP for approximately \$3.9 million– that were originally listed under the County Safe Routes to School (SRTS) Grouped Listing REG090071. The grouped listing is being deleted as part of this amendment;
- Amend in a new exempt project funded with TIGER II funds of approximately \$2 million: Oakland Army Base Infrastructure Master Plan (ALA110046);
- Update the name, scope and the cost of Iron Horse Trail, Tri-Valley Transit Connector to East Bay Green Transportation Initiative (ALA110011) and add in \$7.9 million in TIGER II funds and \$7 million in Other Local funds;
- Updates the back-up lists and increases the costs for the following Caltrans managed Grouped Listings:
  - SHOPP - Roadway Preservation (MTC050009) by \$82.8 million
  - SHOPP - Collision Reduction (MTC050011) by \$73.9 million
  - SHOPP - Emergency Response (REG070001) by \$15.8 million
  - SHOPP - Mandates (VAR991003) by \$22.9 million
  - SHOPP - Bridge Rehab and Reconstruction (VAR991005) by \$29.4 million
  - Highway Bridge Program for Local Bridges (VAR991007) by \$159.8 million
- Deletes four duplicate projects from the TIP: Port of Oakland 7th Street Grade Separation (ALA070023 - \$180.2 million); City of Napa - Freeway Drive/Golden Gate CIR Project. (NAP090015 - \$793,000); Freeway Drive/Golden Gate Drive Pavement Rehab (NAP11005 - \$793,000) and Sunnyvale Ave/Old San Francisco Rd Intersection (SCL110011 - \$835, 000).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on March 25, 2011 and final federal approval was received on March 30, 2011.

**Revision 11-06** is an amendment referred by the Programming and Allocations Committee on May 11, 2011 and approved by the MTC Commission on May 25, 2011, with final approval by FHWA/FTA expected in June 2011. Amendment 11-06 makes revisions to 42 projects with a net decrease in funding of \$88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:
  - Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with \$2.7 million in STP funds [NAP110019]);
  - SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with \$2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with \$827,900 in federal earmark funding; and
  - San Jose Walk N Roll – Safe Access [SCL110057] project funded with \$568,000 in CMAQ funding.
- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:

- Highway Bridge Program for Local Bridges (VAR991007) is reduced by \$241.5 million. The revision also splits out 18 projects totaling \$93.9 million from the Highway Bridge Program Grouped Listing and archives them as the funds have been obligated and the projects delivered;
- Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by \$22.3 million;
- SHOPP – Emergency Response (REG070001) is increased by \$12.4 million; and
- Railroad/Highway Crossings (VAR991009) is increased by \$2.3 million;
- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add \$8.1 million in Other Local funds and reprogram \$76.7 million in Proposition 1B funds from prior years to FY2011 (\$31.4 million) and FY2012 (\$45.3 million).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

**Revision 11-07** is an amendment referred by the Programming and Allocations Committee on June 8, 2011 and approval by the MTC Commission on June 22, 2011, with final approval by FHWA/FTA expected in late July 2011. Amendment 11-07 makes revisions to 39 projects with a net increase in funding of \$2.6 million. Among other changes, the revision:

- Transfers \$7.3 million in FY2010-11 FTA 5307 funds and \$1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
  - Transfers \$17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14<sup>th</sup> project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
  - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by \$17.5 million; and
  - Adds \$14.5 million in FTA 5307 funds and \$3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070);
- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of \$2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by \$6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by \$16 million and transfers the remaining \$4 million in FTA 5307 funds to SF Muni Rail Replacement Program. Part B (SF-95037B); and
- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by \$3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

**Revision 11-08** is a pending administrative modification

**Revision 11-09** is an amendment scheduled for referral by the Programming and Allocations Committee on July 13, 2011 and scheduled for approval by the MTC Commission on July 27, 2011, with final approval by FHWA/FTA expected in August 2011. Amendment 11-09 does not make any changes to project listings in the TIP. Rather it makes the following changes:

- Expands the delegated signatory authority of the Executive Director and Deputy Directors for approving TIP administrative modifications to include approval of administrative modifications to the Federal Statewide Transportation Improvement Program (FSTIP).
- Updates reference to the latest Public Participation Plan approved by MTC on December 15, 2011(Appendix A-4 of the adopted 2011 TIP).
- Revises the 2011 TIP revision process and procedures (Appendix A-33 of the adopted 2011 TIP) to include provisions of the updated public participation plan and incorporate the FSTIP/TIP administrative modifications and Amendment procedures recently revised by FHWA and FTA, including the following changes:
  - Revises the amount a project may be changed as an administrative modification from the current threshold of the lesser of 25% or \$5 million, to the lesser of 40% or \$10 million;
  - Allows the programming of the Preliminary Engineering (PE) phase as an administrative modification if Right of Way or Construction is already programmed in the TIP;
  - Allows the reprogramming of an FTA funded project from the Prior TIP into the current TIP as an administrative modification;
  - Allows the addition or deletion of a project from a grouped project listing provided the funding amounts are within the threshold of the lesser of 40% or \$10 million.
  - Allows the description of a project in a grouped project listing to be changed as an administrative modification as long as such change does not conflict with the approved environmental document.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

**Revision 11-10** is an amendment scheduled for referral by the Programming and Allocations Committee on July 13, 2011 and scheduled for approval by the MTC Commission on July 27, 2011, with final approval by FHWA/FTA expected in August 2011. Amendment 11-10 makes revisions to 34 projects with a net increase in funding of \$52 million. Among other changes, the revision:

- Updates the funding plan and schedule for the San Jose International Airport People Mover (SCL090019) to remove \$50.4 million in RTIP funding and \$402 million in Santa Clara County Sales Tax Measure funds and moves the project to later years;
- Updates the funding plan for the BART to Silicon Valley - Warm Springs to Berryessa extension (SCL110005) to replace \$50.4 million in Santa Clara Sales Tax Measure funds with \$50.4 million in RTIP funding redirected from the San Jose People Mover (SCL090019) by the California Transportation Commission (CTC);
- Updates the funding plans of SFMTA's Third St. LRT Phase 2 – New Central Subway and AC Transit's Enhanced Bus – Telegraph/International/East 14th Street to

- program \$35 million in FY11 5309 New Starts and Small Starts funding in place of existing long range plan funds with no change to the total project cost;
- Updates the funding plans of the SF Ferry Terminal/Berthing Facilities project (MTC050029) to add \$16 million in Proposition 1B funds;
  - Adds approximately \$16 million in local funds to the US 101/Broadway Interchange Reconstruction project (SM-050028);
  - Amends 11 new exempt projects into the TIP using \$3.9 million in STP funding, \$2.6 million in IIP funding, \$2.5 million in CMAQ funding, \$117,000 in HPP earmark funding, \$1.2 million in local funding, and \$52,000 in FEMA funding;
  - Adds four projects in Contra Costa County using MTC's Safe Routes to School CMAQ funds;
  - Updates two Caltrans managed Group Listings: SRTS Safety Improvements and SHOPP Pavement Resurfacing;
  - Deletes the Travis AFB: North Gate Improvements project (SOL070048) because the funds were redirected to other projects.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.