

Date: June 22, 2011
W.I.: 1514
Referred by: PAC

ABSTRACT

Resolution No. 4014

This resolution allocates \$13.1 million in AB 664 Net Bridge Toll Revenues to eligible transit operators for FY 2010-11.

Further discussion of the allocations is contained in the Programming and Allocations Committee Summary Sheet dated June 8, 2011.

Date: June 22, 2011
W.I.: 1514
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RE: Allocation of AB 664 Net Bridge Toll Revenues for FY 2010-11

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4014

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code § 66500 et seq.; and

WHEREAS, MTC is responsible for the allocation of certain bridge toll revenues, to wit:

(1) Pursuant to Streets and Highways Code § 30892, after deduction for MTC's administrative costs, MTC shall allocate certain toll bridge net revenues to public entities operating public transportation systems and to the California Department of Transportation (Caltrans) to achieve MTC's capital planning objectives in the vicinity of toll bridges as set forth in its adopted Regional Transportation Plan (RTP) ("Net Revenues"); and

WHEREAS, MTC Resolution No. 4015 sets forth MTC's bridge toll revenue allocation policies; and

WHEREAS, pursuant to Streets and Highways Code § 30895, MTC has prepared and submitted to the Legislature a report on the capital planning and ferry system objectives of MTC to be achieved through the allocation of net toll revenues; and

WHEREAS, "Claimants" have each submitted an application to MTC for an allocation of net bridge toll revenues in FY 2010-11 for the projects and purposes set forth in Attachment A to this resolution, attached hereto and in MTC Resolution No. 4013, Revised, and incorporated herein as though set forth at length; and

WHEREAS, MTC Resolution No. 4013, Revised, programs Net Bridge Toll Revenues for FY 2010-11; and

WHEREAS, claimants certify that their respective projects and purposes set forth in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code § 21000 et seq.) and the State EIR Guidelines (14 Cal. Code Regs. § 15000 et seq.); now, therefore, be it

RESOLVED, that MTC finds that the Claimants' projects and purposes as set forth in Attachment A are in conformance with MTC's Regional Transportation Plan, MTC's bridge toll revenue allocation policies, and MTC's capital planning and ferry system objectives; and, be it further

RESOLVED, that MTC approves the allocation of net bridge toll revenues in FY 2010-11 to Claimants, in the amounts, for the purposes, and subject to the conditions listed on Attachment A to this resolution and consistent with MTC Resolution 4013, Revised.

METROPOLITAN TRANSPORTATION COMMISSION

Adrienne J. Tissier, Chair

The above resolution was entered into
by the Metropolitan Transportation Commission
at a regular meeting of the Commission
held in Oakland, California on June 22, 2011

**ALLOCATION OF AB 664 NET BRIDGE TOLL REVENUE
FISCAL YEAR 2010-11**

PO/Acct. Code	Project Sponsor	Project	East Bay Allocation	West Bay Allocation	Approval Date
Match to Federal Transit Capital Funds					
11-4014-01/5850	ACTransit	Match to capital projects programmed in MTC Resolution No. 4013	2,209,036		6/22/11
11-4014-02/5850	BART	Match to capital projects programmed in MTC Resolution No. 4013	5,420,763		6/22/11
11-4014-03/5850	Caltrain	Match to capital projects programmed in MTC Resolution No. 4013		702,633	6/22/11
11-4014-04/5850	CCCTA	Match to capital projects programmed in MTC Resolution No. 4013	384,011		6/22/11
11-4014-05/5850	ECCTA	Match to capital projects programmed in MTC Resolution No. 4013	337,259		6/22/11
11-4014-07/5850	SamTrans	Match to capital projects programmed in MTC Resolution No. 4013		211,393	6/22/11
11-4014-08/5850	SFMTA	Match to capital projects programmed in MTC Resolution No. 4013		3,005,686	6/22/11
11-4014-09/5850	Union City Transit	Match to capital projects programmed in MTC Resolution No. 4013	153,327		6/22/11
11-4014-10/5850	Vallejo Transit	Match to capital projects programmed in MTC Resolution No. 4013	629,246		6/22/11
11-4014-11/5850	WestCat	Match to capital projects programmed in MTC Resolution No. 4013	82,137		6/22/11

	Grand Total		
Total Allocations	9,215,779	3,919,712	13,135,491

Notes:

- (1) Total for BART includes \$91,663 reallocation of lapsed funds originally allocated in FY 2006-07.
- (2) Total for Vallejo includes \$461,706 reallocation of lapsed funds originally allocated in FY 2006-07.