

Date: June 22, 2011
W.I.: 1514
Referred by: PAC

ABSTRACT

Resolution No. 4013

This resolution approves the AB 664 Net Bridge Toll Revenues program of projects for FY 2010-11 totaling approximately \$13.1 million.

Further discussion of the AB 664 program of projects is contained in the Programming and Allocations Committee summary sheet dated June 8, 2011.

Date: June 22, 2011
W.I.: 1514
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RE: Programming of AB 664 Net Bridge Toll Revenues in Fiscal Year 2010-11

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4013

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq., and

WHEREAS, pursuant to Streets and Highways Code § 30892, after deduction for MTC's administrative costs, MTC shall allocate toll bridge net revenues to public entities operating public transportation systems and to the California Department of Transportation (Caltrans) to achieve MTC's capital planning objectives in the vicinity of toll bridges as set forth in its adopted Regional Transportation Plan (RTP) ("Net Revenues"); and

WHEREAS, pursuant to Streets and Highways Code § 30894, MTC has adopted MTC Resolution No. 4015, which sets forth MTC's Bridge Toll Revenue Allocation Policy; and

WHEREAS, MTC has adopted a transit capital priorities program which set forth the priorities for funding transit capital projects in the Transportation Improvement Program (TIP); and

WHEREAS, these projects programmed in the TIP are in conformance with MTC's Regional Transportation Plan, with the requirements of the California Environmental Quality Act (Public Resources Code § 2100 et seq.) and the State EIR Guidelines (14 Cal. Admin. Code § 15000 et seq.); now therefore, be it

RESOLVED, that MTC approves the FY 2010-11 programming of AB 664 Net Bridge Toll Revenues to the claimants, in the amounts, for the purposes, and subject to the conditions listed on Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION

Adrienne J. Tissier, Chair

The above resolution was entered into
by the Metropolitan Transportation Commission
at a regular meeting of the Commission
held in Oakland, California on June 22, 2011.

PROGRAM OF AB 664 NET BRIDGE TOLL REVENUE PROJECTS

FY 2010-11 Program				
Sponsor	Eligible Capital Projects	Fund Source	East Bay	West Bay
	Revenue Projections		7,552,300	3,236,700
	Previous Year Carry-Over (if any)		1,110,110	683,012
	Expirations and Rescissions		553,369	
	Total Funds Available		\$9,215,779	\$3,919,712
Current Year Programming				
AC Transit	Preventive Maintenance	§ 5307		
AC Transit	Bus Procurements	§ 5307		
AC Transit	Paratransit Van Leasing	§ 5307		
	Total Programmed to AC Transit		2,209,036	
BART	Preventive Maintenance	§ 5307		
BART	BART Car Exchange Preventive Maintenance	§ 5307		
BART	Railcar Replacement	§ 5307		
BART	Train Control	§ 5309 FG		
BART	Traction Power	§ 5309 FG		
BART	Track Replacement Rehabilitation	§ 5307/§ 5309 FG		
BART	Replacement of Fixed Guideway Elements and Fare Collection Equipment	§ 5307/§ 5309 FG		
BART	Strategic Maintenance Program	§ 5307		
BART	General Mainline Renovation	§ 5307/§ 5309 FG		
BART	Security Needs	§ 5307		
	Total Amount Programmed to BART (1)		5,420,763	
Caltrain	Preventive Maintenance	§ 5307		
Caltrain	Signal/ Communication Rehabilitation & Upgrades	§ 5309 FG		
Caltrain	Systemwide Track Rehabilitation & Related Structures	§ 5309 FG		
	Total Amount Programmed to Caltrain			702,633
CCCTA	Preventative Maintenance	§ 5307		
	Total Amount Programmed CCCTA		384,011	
ECCTA	Preventive Maintenance	§ 5307		
ECCTA	Transit Bus Replacements	§ 5307		
	Total Amount Programmed to ECCTA		337,259	
SFMTA	Paratransit Van Replacement	§ 5307		
SFMTA	Rehab 170 Neoplan Motor Coaches	§ 5307		
SFMTA	Rail Replacement	§ 5307/§ 5309 FG		
SFMTA	Historic Vehicle Rehabilitation	§ 5309 FG		
SFMTA	Cable Car Vehicle Renovation	§ 5309 FG		
SFMTA	Trolley Car Replacement	§ 5309 FG		
SFMTA	Overhead Rehabilitation	§ 5309 FG		
SFMTA	Wayside Train Control Equipment Rehab and Replacement	§ 5309 FG		
SFMTA	Wayside Fare Collection Equipment Rehab and Replacement	§ 5309 FG		
	Total Amount Programmed to SFMTA			3,005,686

SamTrans	Preventive Maintenance	\$ 5307		
SamTrans	Replacement of 10 2007 Minivans	\$ 5307		
Total Amount Programmed to SamTrans				211,393
Union City	Replacement of (4) Transit Buses	\$ 5307		
Union City	Replacement of (2) Transit Buses	\$ 5307		
Total Amount Programmed to Union City			153,327	
Vallejo	Communication Upgrades (AVL, GPS, and other)	\$ 5307		
Vallejo	Bus Radio(s) replacement	\$ 5307		
Vallejo	Vault Receiver	\$ 5307		
Vallejo	Bill Counters	\$ 5307		
Vallejo	Public Address System	\$ 5307		
Vallejo	Bus Catalyst Devices			
Vallejo	Bus Replacements			
Vallejo	Preventive Maintenance (Capital Element Only)			
Vallejo	Bus Maintenance Facility Renovation	\$ 5307		
Total Amount Programmed to Vallejo (2)			629,246	
Westcat	Revenue Vehicle Replacement	\$ 5307		
Westcat	Bus Wash	\$ 5307		
Westcat	Vehicle Rehab	\$ 5307		
Total Amount Programmed to Westcat			82,137	
Total Programmed			\$9,215,779	\$3,919,712
Fund Balance			0	0

Notes:

- (1) Total for BART includes \$91,663 reallocation of lapsed funds originally allocated in FY 2006-07.
(2) Total for Vallejo includes \$461,706 reallocation of lapsed funds originally allocated in FY 2006-07.