

Metropolitan Transportation Commission Programming and Allocations Committee

June 8, 2011

Item Number 2b

Resolution No. 3975, Revised

Subject: 2011 Transportation Improvement Program (TIP) Amendment No. 2011-07. MTC Resolution No. 3975, Revised.

Background: The federally required TIP is a comprehensive listing of Bay Area surface transportation projects that are to receive federal funding, are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from fiscal year 2010-11 through fiscal year 2013-14. MTC, as the federally designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region is required to prepare and adopt an updated TIP every four years. The 2011 TIP was adopted by the Commission on October 27, 2010 and was approved by the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) on December 14, 2010. It is valid through December 15, 2014 or until a new statewide Transportation Improvement Program is approved, whichever is first. The TIP may be revised to make necessary changes to the project listings prior to the next update. The TIP is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/>.

Amendment 11-07 makes revisions to 39 projects with a net increase in funding of \$2.6 million. Among other changes, the revision:

- Transfers \$7.3 million in FY2010-11 FTA 5307 funds and \$1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
 - Transfers \$17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14th project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
 - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by \$17.5 million; and
 - Adds \$14.5 million in FTA 5307 funds and \$3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070);
- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of \$2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by \$6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by \$16 million

and transfers the remaining \$4 million in FTA 5307 funds to SF Muni Rail Replacement Program, Part B (SF-95037B); and

- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by \$3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

The revision made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2011 TIP remains financially constrained. A summary list of the projects in the amendment is attached and is also available in the MTC/ABAG Library in Oakland, CA, and is posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/revisions>.

The amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FTA as required for final federal agency review and final approval.

Issues: All changes in this amendment are pending Commission approval of Resolution Nos. 3831, Revised, 3714, Revised, 3742, Revised, 3908, Revised, 3916, Revised, 4013, and 4014.

Recommendation: Refer Resolution No. 3975, Revised to the Commission for approval.

Attachments: Attachment 1, Summary Report of amended projects.
MTC Resolution No. 3975, Revised

**TIP Revision Summary
2011-07**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Transit					
ALA050017	Alameda Contra Costa Transit District (AC Transit)	Enhanced Bus - Telegraph/Intl/East 14th	Update funding plan to reflect transfer of \$17.5M in FY09 CMAQ funds to SF-010037	-\$17,500,000	-7.5%
ALA090065	Bay Area Rapid Transit District (BART)	BART: Fare Collection Equipment	Update funding plan to reflect apportionment. Change fund source for \$2.52M in FY11 5309-FG funds to 5307. No change in the funding amount.	\$0	0.0%
ALA110001	Water Emergency Transportation Authority	Central Bay Operations and Maintenance Facility	Update funding plan to add \$2.5M in 5309-T3-Bus funds transferred from MTC050027, update Prop 1B awards, reduce cost of PE phase by \$5.42M and increase total cost of project by \$6.58M	\$6,580,000	26.3%
ALA990077	Livermore Amador Valley Transit (LAVTA)	LAVTA: ADA Paratransit Operating Subsidy	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$8,616.	-\$8,616	-0.2%
ALA991070	Alameda Contra Costa Transit District (AC Transit)	AC Transit: Preventive Maintenance Program	Update funding plan to reflect the addition of \$7.5M in 5307 funds and \$1.875M in Other Local to the FY11 CON phase and clarifying fund source for FY11 Other Local as OPFUNDS.	\$9,375,000	2.7%
BRT97100B	Bay Area Rapid Transit District (BART)	BART: Rail, Way and Structures Program	Update funding plan to reflect apportionment. Change fund source for \$2.5M in FY11 5309-FG funds to 5307 and clarify fund source for \$3.25M in FY11 CON funds from Other Local to General Fund. No change in the funding amount.	\$0	0.0%
CC-090060	Western Contra Costa Transit Authority	WCCTA: Replace (2) 1998 40' revenue vehicles	Update project description to reduce the number of vehicles from 11 to 2. Transfer \$150K in 5307 and \$100K in Other Local to CC-110046 and transfer \$180.6K in 5307 and \$100K Other Local to CC-110047 then reduce 5307 funds by \$2.7M and Other Local by \$562K	-\$3,812,038	-75.0%
CC-110046	Western Contra Costa Transit Authority	WCCTA - Replace Bus Wash	Amend a new exempt project into the TIP using \$150K in FY11 5307 and \$100K in Other Local funds transferred from CC-090060.	\$250,000	~%
CC-110047	Western Contra Costa Transit Authority	WCCTA - Revenue Vehicle Rehabilitation	Amend a new exempt project into the TIP using \$180.6K in FY11 5307 funds and \$100K in FY11 Other Local funds transferred from CC-090060	\$280,585	~%
MRN090025	Golden Gate Bridge, Highway and Transit District	GGBHTD: Replacement of Ferry Propulsion Systems	Update funding plan to reflect apportionment. Change fund source for \$957K in 5309-FG funds to 5307. No change in the funding amount.	\$0	0.0%
MTC050027	Water Emergency Transportation Authority	Ferry Service - Berkeley/Albany	Update funding plan to: reflect transfer of \$2.5M in FY09 5309 funds to ALA110001; reduce prior year Local by \$14.5M; reduce FY09 1064-Ferry by \$107.7K; add \$1M in FY12 1064-Ferry; add \$2.615M in FY05 RM2; and add \$4M FY10, \$5M FY11, and \$5M FY12 Prop 1B	\$513,346	1.6%
NAP030004	Napa County Transportation Planning Agency	NCTPA: ADA Operating Assistance	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$1,499.	-\$1,499	-0.5%
NAP970010	Napa County Transportation Planning Agency	Napa Vine: Operating Assistance	Update funding plan to reflect apportionment. Increase FY11 5307 funds by \$64,371.	\$64,371	0.3%

**TIP Revision Summary
2011-07**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
REG050020	Bay Area Rapid Transit District (BART)	BART Car Exchange (Preventive Maintenance)	Update funding plan to transfer \$7.28M in FY11 5307 and \$1.82M in FY11 Other Local funds to REG090037. Clarify fund source for \$8.18M in FY11 CON funds from Other Local to General Fund and \$94.9M in later year funds from Other Local to RTP-LRP	-\$9,105,999	-1.5%
REG090037	Bay Area Rapid Transit District (BART)	Railcar Replacement Program	Update funding plan to reflect the transfer of \$7.28M FY11 SF-O 5307 and \$1.82M FY11 Other Local from REG050020 and clarify fund source for \$545.3M in later year funds from Other Local to Prop 1A - HSR	\$9,105,999	0.9%
REG090050	Water Emergency Transportation Authority	WETA: Preventative Maintenance	Update the funding plan to reprogram \$64,411 in FY11-5307 and \$16,103 in Other Local funds to REG090057. Keep project in the TIP for future use per sponsor's request as project is not complete.	-\$80,514	-100.0%
REG090053	Caltrain	Caltrain: Preventive Maintenance	Update funding plan to reflect apportionment. Increase FY11 5307 funds by \$5M and FY11 Other Local funds by \$1.25M.	\$6,250,000	530.0%
REG090055	Water Emergency Transportation Authority	WETA: Ferry Propulsion System Replacement	Update funding plan to reduce Other Local funding by \$15K and then add \$1.6M in FY11-5307 and \$400K in Other Local funds transferred from REG090067.	\$1,985,000	65.5%
REG090057	Water Emergency Transportation Authority	WETA: Ferry Major Component Rehab/Replacement	Update funding plan to add \$64,411 in FY11-5307 and \$16,103 Other Local funds transferred from REG090050 and \$96K in FY11-5307 and \$24K in Other Local funds transferred from REG090067	\$200,514	19.2%
REG090067	Water Emergency Transportation Authority	WETA: Fixed Guideway Connectors	Update funding plan to reflect transfers of \$1.6M in FY11-5307 and \$400K in Other Local to REG090055, \$200K in FY11-5307 and \$50K in Other Local to REG110020, and \$96K in FY11-5307 and \$24K Other Local to REG090057	-\$2,370,000	-38.8%
REG110020	Water Emergency Transportation Authority	WETA: Facilities Rehabilitation	Amend a new exempt project into the TIP using \$200K in FY11 5307 and \$50k Other Local funds transferred from REG090067.	\$250,000	~%
SCL050046	Santa Clara Valley Transportation Authority (VTA)	VTA: ADA Operating Set Aside	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$7,404.	-\$7,404	0.0%
SCL050049	Santa Clara Valley Transportation Authority (VTA)	VTA: Rail Substation Rehab/Replacement	Update funding plan to reflect apportionment. Increase FY11 5309 funds by \$3.342M, add \$835K in FY11 Other Local funds, decrease FY10 Other Local funds by \$522,501 and change the fund source for these funds to Prop-1B-PTMISEA-REV	\$3,654,499	32.3%
SCL090044	Santa Clara Valley Transportation Authority (VTA)	TP OCS Rehab & Replacement	Update funding plan to reflect apportionment. Increase FY11 5309 funds by \$3.342M, add \$606K in FY11 Other Local funds and change the fund source for \$919K in FY11 Other State funds to Other Local	\$3,947,813	107.4%
SF-010037	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Third St LRT Phase 2 - New Central Subway	Update funding plan to reflect the transfer of \$12.54M in FY09 PSE and \$4.96M in FY09 CON CMAQ funds from ALA050017 and reduce FY11 Prop-1B-PTMISEA funds by \$17.5M. No change in the total cost of the project.	\$0	0.0%
SF-090043	San Francisco Municipal Trans. Agency (SFMTA)	SFMTA: Motor coach replacement- 45 NABI buses	Update funding plan to reflect apportionment. Remove \$4.03M in 5307 funds transferred to SF-95037B and reduce remaining FY11 5307 funds by \$16M.	-\$20,000,000	-54.9%
SF-95037B	San Francisco Municipal Trans. Agency (SFMTA)	SF Muni Rail Replacement Program. Part B	Update funding plan to reflect apportionment. Add \$4.03M in FY11 5307 funds transferred from SF-090043 and add \$1M in FY11 Other Local funds	\$5,033,194	5.3%

**TIP Revision Summary
2011-07**

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SM-03006B	Caltrain	Caltrain: Systemwide Track Rehab & Related Struct.	Update funding plan to reflect change in program year for \$8.43M in 5309 and Other Local funds from 2010 to 2011; transfer \$670K in 5309 funds and \$167.6K in Other Local funds to SM-050041; change the funds source for \$1.6M in FY08 5307 funds to 5309 FG	-\$838,000	-0.9%
SM-050041	Caltrain	Caltrain: Signal/Communication Rehab. & Upgrades	Update funding plan to reflect increase of \$670K in FY11 5309-FG funds and \$167K in Other Local funds transferred from SM-03006B	\$838,000	2.9%
SOL010006	Fairfield	Fairfield Transit: Operating Assistance	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$313,876.	-\$313,876	-0.9%
SOL050035	Vallejo	Van Replacement: Purchase (2) Cut-Aways	Update project to reflect change in sponsor and implementing agency from Benicia to Vallejo.	\$0	0.0%
SOL990040	Vallejo	Vallejo Transit: ADA Paratransit Operating Subsidy	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$20,046.	-\$20,046	-0.2%
SON030005	Sonoma County Transit	Sonoma Co Transit :Preventive Maintenance Program	Update funding plan to reflect apportionment. Reduce FY11 5307 by \$92,641.	-\$92,641	-1.0%
SON030012	Santa Rosa City Bus	Santa Rosa City Bus: Bus Stop Enhancements	Update funding plan to reflect apportionment. Reduce FY11 5307 by \$2,812.	-\$2,812	-0.9%
SON050021	Sonoma County Transit	Sonoma County Transit: Bus Stop Improvement	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$937.	-\$937	-1.2%
SON090009	Petaluma	Petaluma Transit: Preventive Maintenance	Update funding plan to reflect the transfer of \$105.5K in FY11 5307 and \$26.4K in Other Local from SON090010 and \$88K in FY11 5307 and \$22K in Other Local from SON090011 and change the fund source for \$48.4K in Other Local to TDA4	\$241,878	77.4%
SON090010	Petaluma	Petaluma Transit Bus Replacement - (2) 30' Diesel	Update funding plan to reflect the transfer of \$105.5K FY11 5307 and \$26.4K local funding to SON090009. Archive this project as the buses were purchased in FY10.	-\$131,903	-14.2%
SON090011	Petaluma	Petaluma Transit Bus Replacement - (1) Cutaway Van	Update funding plan to reflect the transfer of \$88K in FY11 5307 and \$22K local funding to SON090009 and add \$110K in FY10 Other Local. Archive this project as the Cutaway Van was procured in FY10.	\$0	0.0%
SON090024	Santa Rosa City Bus	Santa Rosa CityBus: Preventative Maintenance	Update funding plan to reflect apportionment. Reduce FY11 5307 funds by \$405,376.	-\$405,376	-8.0%
Total Funding Change:				-\$6,121,462	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2011 TIP Only
Current:	\$921,938,423	\$376,229,750	\$96,224,682	\$2,967,356,192	\$4,361,749,047	\$553,836,201
Proposed:	\$922,533,443	\$936,939,000	\$98,839,682	\$2,397,315,460	\$4,355,627,585	\$583,996,419
Delta:	\$595,020	\$560,709,250	\$2,615,000	-\$570,040,732	-\$6,121,462	\$30,160,218

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C

ABSTRACT

Resolution No. 3975, Revised

This resolution adopts the 2011 Transportation Improvement Program (TIP) for the San Francisco Bay Area.

Further discussions of the programming and subsequent revisions are contained in the Programming and Allocations Committee summary sheets dated October 13, 2010, December 8, 2010, March 9, 2011, May 11, 2011 and June 8, 2011.

This resolution was revised as outlined below. Additional information for each revision is included in attachment B: 'Revisions to the 2011 TIP'.

2011 TIP Revisions

Revision #	Revision Type	# of Projects	Net Funding Change (\$)	MTC Approval Date	Final Approval Date
11-01	Admin. Modification	198	\$13,459,348	01/04/2011	01/06/2011
11-02	Admin. Modification	35	\$981,383	02/17/2011	02/18/2011
11-03	Amendment	47	\$38,046,007	12/15/2010	12/30/2010
11-04	Admin. Modification	22	\$1,673,655	05/02/2011	05/02/2011
11-05	Amendment	127	\$218,866,417	03/23/2011	03/30/2011
11-06	Amendment	42	\$88,510,134	05/25/2011	Pending
11-07	Amendment	39	\$2,628,538	Pending	Pending
Total Funding Change		510	\$364,165,482		

Date: October 27, 2010
W.I.: 1512
Referred by: PAC
Revised: 12/15/10-C 03/23/11-C
05/25/11-C 06/22/11-C

Attachment B
Resolution No. 3975
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Revisions to the 2011 TIP

Revisions to the 2011 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 11-01 is an administrative modification that revises 198 projects with a net decrease in funding of \$13.5 million. Among other changes, this revision:

- Splits five STP /CMAQ funded grouped listings: County Safe Routes to School (SRTS) Program (REG090071), Transportation Enhancements – Regional Transportation for Livable Communities (TLC) (REG090073), Pavement Resurfacing/Rehab - Local Roads System (REG110002), Regional Bike/Ped Projects (REG110003), and Transportation Enhancements – County TLC (REG110005) into 117 individual projects to allow for better tracking of the projects and reconciles project costs to actual funding in the case of existing projects; the grouped listing for County SRTS Program (REG090071) continues to be active in the TIP; all other grouped listings listed above are being archived;
- Reconciles ARRA funding on 25 projects to match final obligation amounts; and
- Updates 29 projects to reflect Caltrans' use of toll credits for all RIP-TE funds in FY2011.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on January 4, 2011 and final Caltrans approval was received on January 6, 2011.

Revision 11-02 is an administrative modification that revises 35 projects with a net increase in funding of \$981,383. Among other changes, this revision:

- Updates the funding plan of the Non-motorized Transp. Projects – Marin County project (MRN090049) to add approx. \$1 million in NMTTPP funds in FY2011;
- Updates the Caltrans managed Grouped Listing for Collision Reduction (MTC050011) to update the back-up list and add \$610,999; and
- Updates the STP /CMAQ funded grouped listing for the County Safe Routes to School (SRTS) Program (REG090071) to update the back-up list and reduce the cost by \$622,000.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on February 17, 2011 and final Caltrans approval was received on February 18, 2011.

Revision 11-03 is an amendment referred by the Programming and Allocations Committee on December 8, 2010 and approved by the MTC Commission on December 15, 2010. Amendment 11-03 makes revisions to 47 projects with a net increase in funding of \$38 million. Among other changes, the revision:

- Amends in 17 new exempt Climate Initiative Program projects into the TIP – 13 of which fall under the Innovative Grants Category and 4 under the Safe Route to Schools Creative Grants Category. It also removes 5 Climate Initiative Program projects from the TIP based on finalization of the program;
- Amends in five new exempt projects funded with FTA State of Good Repair Funds of approximately \$16.9 million. Additionally, it updates the funding plan of two projects to add State of Good Repair Funds of \$36.9 million: SFMTA: Islais Creek Motor Coach Facility (SF990004) and NCTPA: Replace Rolling Stock (NAP090005);
- Amends the funding plan of AC Transit's Zero Emission Bus Advanced Demonstration project (ALA070046) to add in \$6 million in TIGGER II funding and \$2 million in matching funds;
- Amends in two new exempt projects funded with TIGER II funds of approximately \$3.3 million: Iron Horse Trail, Tri-Valley Transit Connector (ALA110011) and Grand Boulevard Initiative: Removing Barriers to Livable Communities (SM-110006);
- Updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to reflect changes made as part of Revision 2009-59 and to reconcile federal funding to match final obligations.

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on December 29, 2010 and final federal approval was received on December 30, 2010.

Revision 11-04 is an administrative modification that revises 22 projects with a net increase in funding of \$1.67 million. Among other changes, this revision:

- Updates the funding plan of Almaden Expressway Improvements project (SCL070005) to add \$2.6 million in FY2010-11 CON Earmark-T3-HPP funds with 20% toll credit match and reduce FY2007-08 CON Other Local funds by \$1.2 million;
- Transfers \$250,000 in Non-motorized Transportation Pilot Program (NMTPP) funds from Marin County's NMTPP (MRN050033) to the City of Novato's NMTPP (MRN070011) and;
- Updates the funding plan of 14 projects to reprogram funds between phases, fund sources and years, with minor changes to project cost in ten cases. The significant cost change was the reduction of the total cost of the Regional Bicycle Sharing Pilot project (REG110010) by \$431,350.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The revision was approved by the deputy executive director on May 2, 2011 and final Caltrans approval was received on May 2, 2011.

Revision 11-05 is an amendment referred by the Programming and Allocations Committee on March 9, 2011 and approved by the MTC Commission on March 23, 2011. Amendment 11-05 makes revisions to 127 projects with a net increase in funding of \$218.9 million. Among other changes, the revision:

- Amends in five new exempt projects into the TIP for approximately \$3.9 million– that were originally listed under the County Safe Routes to School (SRTS) Grouped Listing REG090071. The grouped listing is being deleted as part of this amendment;
- Amend in a new exempt project funded with TIGER II funds of approximately \$2 million: Oakland Army Base Infrastructure Master Plan (ALA110046);
- Update the name, scope and the cost of Iron Horse Trail, Tri-Valley Transit Connector to East Bay Green Transportation Initiative (ALA110011) and add in \$7.9 million in TIGER II funds and \$7 million in Other Local funds;
- Updates the back-up lists and increases the costs for the following Caltrans managed Grouped Listings:
 - SHOPP - Roadway Preservation (MTC050009) by \$82.8 million
 - SHOPP - Collision Reduction (MTC050011) by \$73.9 million
 - SHOPP - Emergency Response (REG070001) by \$15.8 million
 - SHOPP - Mandates (VAR991003) by \$22.9 million
 - SHOPP - Bridge Rehab and Reconstruction (VAR991005) by \$29.4 million
 - Highway Bridge Program for Local Bridges (VAR991007) by \$159.8 million
- Deletes four duplicate projects from the TIP: Port of Oakland 7th Street Grade Separation (ALA070023 - \$180.2 million); City of Napa - Freeway Drive/Golden Gate CIR Project. (NAP090015 - \$793,000); Freeway Drive/Golden Gate Drive Pavement Rehab (NAP11005 - \$793,000) and Sunnyvale Ave/Old San Francisco Rd Intersection (SCL110011 - \$835, 000).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements. Caltrans approval was received on March 25, 2011 and final federal approval was received on March 30, 2011.

Revision 11-06 is an amendment referred by the Programming and Allocations Committee on May 11, 2011 and approved by the MTC Commission on May 25, 2011, with final approval by FHWA/FTA expected in June 2011. Amendment 11-06 makes revisions to 42 projects with a net decrease in funding of \$88.5 million. Among other changes, the revision:

- Amends in five new exempt projects:

- Two projects Kirker Pass Road Overlay [CC-110044] and Napa County Road Rehabilitation -Various Streets funded with \$2.7 million in STP funds [NAP110019]);
- SR92/El Camino Real (SR82) Ramp Modifications Project (SM-110047) funded with \$2.8 million in federal earmark funding and Lake Merritt Improvement Project [ALA110072] funded with \$827,900 in federal earmark funding; and
- San Jose Walk N Roll – Safe Access [SCL110057] project funded with \$568,000 in CMAQ funding.
- Updates the back-up lists and revises the costs for the following Caltrans managed Grouped Listings:
 - Highway Bridge Program for Local Bridges (VAR991007) is reduced by \$241.5 million. The revision also splits out 18 projects totaling \$93.9 million from the Highway Bridge Program Grouped Listing and archives them as the funds have been obligated and the projects delivered;
 - Safety Improvements – Highway Safety Improvement Program (REG070009) is increased by \$22.3 million;
 - SHOPP – Emergency Response (REG070001) is increased by \$12.4 million; and
 - Railroad/Highway Crossings (VAR991009) is increased by \$2.3 million;
- Updates the funding plan for the I-80 Integrated Corridor Mobility Project (ALA070041) to add \$8.1 million in Other Local funds and reprogram \$76.7 million in Proposition 1B funds from prior years to FY2011 (\$31.4 million) and FY2012 (\$45.3 million).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 11-07 is an amendment scheduled for referral by the Programming and Allocations Committee on June 8, 2011 and scheduled for approval by the MTC Commission on June 22, 2011, with final approval by FHWA/FTA expected in July 2011. Amendment 11-07 makes revisions to 39 projects with a net increase in funding of \$2.6 million. Among other changes, the revision:

- Transfers \$7.3 million in FY2010-11 FTA 5307 funds and \$1.8 million in local matching funds from the BART Car Exchange (Preventive Maintenance) (REG050020) to BART's Railcar Replacement Program (REG090037);
- Updates the funding plans of three projects:
 - Transfers \$17.5 million in FY 2008-09 CMAQ funding from the AC Transit's Enhanced Bus – Telegraph/ International/ East 14th project (ALA050017) to the SF Muni Third Street LRT Phase 2 – New Central Subway project (SF-010037);
 - Reduces the FY 2010-11 Proposition 1B – PTMISEA funds on the SF Muni Third St. LRT Phase 2 – New Central Subway project (SF-010037) by \$17.5 million; and
 - Adds \$14.5 million in FTA 5307 funds and \$3.6 million in local matching funds to AC Transit's Preventive Maintenance Program (ALA991070);

- Updates the funding plan for WETA's Central Bay Operations and Maintenance Facility (ALA110001) to reflect the transfer of \$2.5 million in FTA 5309 funds from the Ferry Service – Berkeley/Albany project (MTC050027) and increase the total cost of the facility project by \$6.6 million;
- Reduces the FY2010-11 FTA 5307 funds on SFMTA: Motor coach replacement- 45 NABI buses (SF-090043) by \$16 million and transfers the remaining \$4 million in FTA 5307 funds to SF Muni Rail Replacement Program. Part B (SF-95037B); and
- Increases the amount of FTA 5309 Fixed Guideway funds on two projects by \$3.3 million each (VTA: Rail Substation Rehab/Replacement [SCL050049] and TP OCS Rehab & Replacement [SCL090044]).

Changes made with this revision do not affect the air quality conformity or conflict with the financial constraint requirements.