

Metropolitan Transportation Commission Programming and Allocations Committee

May 11, 2011

Item Number 2c

Resolution No. 3518, Revised, 3788, Revised, 3881, Revised

Subject: Revision to the Low-Income Flexible Transportation (LIFT) Program of Projects and Lifeline Transportation Program of Projects

Background: Redirection of Prior Funds from Discontinued Projects
As the predecessor to the Lifeline Transportation Program, the Low-Income Flexible Transportation (LIFT) Program provided funding to fill transportation gaps identified through welfare-to-work and MTC-sponsored Community-Based Transportation planning efforts. The program was supported with a combination of federal Job Access and Reverse Commute (JARC), Congestion Mitigation Air Quality (CMAQ), and regional discretionary State Transit Assistance (STA) funds. MTC Resolution No. 3291 established the screening criteria, project evaluation process, and schedule for the LIFT program.

Between 2000 and 2008, the Commission funded three cycles of the LIFT program. After that, funding for transportation projects targeted to low-income residents transitioned to the Lifeline Transportation Program, which has had two funding cycles since 2006 and also includes FTA JARC funding.

Since the last revision of these programs, five projects funded by FTA JARC funds have been discontinued by the project sponsors before their funding was fully expended. An account reconciliation of another project, Outreach & Escort's Family Transportation Program, also revealed a nominal balance remaining. These projects and balances, totaling \$548,729, are detailed in **Table A**. FTA has advised MTC staff that project balances may only be redirected to projects within the same FTA grant.

Consistent with program guidelines adopted in Resolutions 3291 and 3726, and guidance provided by FTA, staff recommends redirecting these balances to remaining projects within their respective FTA grants that are still operating successfully, as summarized in **Table B**. These projects include the following:

- County Connection Routes 21 and 36;
- WestCAT Route C3; and
- Outreach and Escort Family Transportation Program

Staff has confirmed that the project sponsors are ready and able to expend these funds in a timely fashion for their original intent of providing transportation services to low-income individuals, including providing required local matching funds.

New Santa Clara County Lifeline Programming

In January 2011, Santa Clara County issued a supplemental call for projects to program the remaining balance of \$683,189 in unprogrammed Lifeline Joint Lifeline Transportation Committee (JLTC). **Table C** presents a summary of the projects and funding recommended by the County consistent with Second Cycle Lifeline Program Guidelines (MTC Resolution 3860). Staff recommends adding these to the Lifeline Second Cycle Program of Projects (MTC Resolution 3881).

Following Commission approval of these program revisions, staff will initiate the necessary revisions to MTC's JARC grants with FTA. Following FTA approval of the grants, MTC staff will execute new funding agreements with the project sponsors to receive these funds.

Issues: None

Recommendation: Refer MTC Resolution No. 3518, Revised, MTC Resolution No. 3788, Revised, and MTC Resolution No. 3881, Revised to the Commission for approval.

Attachments: Tables A, B, and C
MTC Resolution No. 3518, Revised
MTC Resolution No. 3788, Revised
MTC Resolution No. 3881, Revised

**Table A –
LIFT and Lifeline Program Projects Balances**

Resolution	County	Sponsor	Project	JARC Balance
Res. 3518	Contra Costa	Contra Costa County Employment and Human Services Department	Rides to Success	\$79,022
Res. 3518	Contra Costa	Neighborhood House of North Richmond	Bus Benches / Transportation Coordination	\$6,909
Res. 3518	Napa	Napa County Transportation and Planning Agency	Napa Flexible Shuttle Service	\$266,780
Res. 3518	Solano	City of Dixon	Dixon Taxi Voucher Program	\$29,857
Res. 3788	Santa Clara	Outreach & Escort	Family Transportation Program	\$800
Res. 3788	Santa Clara	Family and Children Services	Ways to Work Family Loan Program	\$165,359
Total				\$548,727

**Table B –
Staff Recommendation for Redirecting LIFT and Lifeline Program Balances**

Resolution	County	Sponsor	Project	JARC Amount
Res. 3518	Contra Costa	County Connection	Routes 21 and 36 (formerly Route 121)	\$291,049
Res. 3518	Contra Costa	WestCAT	Contra Costa College (C3) operations	\$91,519
Res. 3788	Santa Clara	Outreach & Escort	Family Transportation Program	\$166,159
Total				\$548,727

**Table C –
New Santa Clara County Lifeline Programming**

Resolution	Sponsor	Project	Lifeline Funding
Res. 3881	Peninsula Family Service	Ways to Work Family Loan Program	\$339,739
Res. 3881	Outreach and Escort	Family Transportation Program	\$343,450
Total			\$683,189

Date: December 18, 2002
W.I.: 1311
Referred by: PAC
Revised: 05/28/03-C
12/15/04-C
10/24/07-C
05/25/11-C

ABSTRACT

Resolution No. 3518, Revised

This resolution adopts the revised Program of Projects for MTC's Low Income Flexible Transportation (LIFT) program.

The following attachments are provided with this resolution:

Attachment A— FY2002-2005 LIFT Program of Projects

This resolution was revised on May 28, 2003 to amend Attachment A.

This resolution was revised on December 15, 2004 to amend Attachment A.

This resolution was revised on October 24, 2007 to revise the project sponsor for a transportation workshop project in Sonoma County for the FY2005-08 Program of Projects as shown on page 8 of Attachment A.

This Resolution was revised on May 25, 2011 to revise the program of projects and redirect funds from discontinued or expired projects to ongoing projects.

Further discussion of this action is contained in the MTC Executive Director's Memoranda/Programming and Allocations Summary Sheet to the MTC Programming and Allocations Committee dated December 11, 2002, May 13, 2003, December 8, 2004, October 3, 2007 and May 11, 2011.

Date: December 18 2002
W.I.: 3110
Referred by: PAC
Revised: 05/28/03-C
12/15/04-C
10/24/07-C
05/25/11-C

Attachment A
MTC Resolution No. 3518
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Low Income Flexible Transportation Program of Projects

This Attachment initially sets forth the FY2002-2005 program of projects for MTC's Low Income Flexible Transportation (LIFT) Program, and was subsequently revised to include the FY2005-2008 Program of Projects. This program provides funding for transportation improvements serving low-income communities.

The evaluation criteria established in Resolution No. 3291 were used to develop the program of projects.

This attachment was revised on May 25, 2011 to redirect funds from discontinued projects to other eligible projects.

**Summary of Proposed LIFT Program of Projects - REVISED
(Sorted by County)**

Attachment A
MTC Resolution No. 3518
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Revised: 12/15/04-C
05/25/11-C

Table 1 – Revised Recommended LIFT Funding, FY2002-2005 Program of Projects

	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
1	AL	AC Transit	Route 13	Add night and weekend service on Line #13 connecting the Oakland Army Base to connecting transit service at 14th and Broadway in downtown Oakland	\$348,480	\$209,088	\$557,568.00	\$330,640	\$209,093	\$539,733	Final grant amount reduced proportional to the size of the approved not-to-exceed amount.
2	AL	City of Alameda	Alameda Kids Coach	Create children's shuttle to transport children to and from child-care, early childhood education, and after-school programs.	\$305,421	\$140,848	\$446,269.00	\$291,146	\$140,848	\$431,994	Final grant amount reduced proportional to the size of the approved not-to-exceed amount.

**Summary of Proposed LIFT Program of Projects - REVISED
(Sorted by County)**

Attachment A
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05/25/11-C

	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
3	AL	LAVTA	Route 14	Maintain and extend existing route 14.	\$311,318	\$ -	\$ 311,318	\$301,360	\$ -	\$301,360	Final grant amount reduced proportional to the size of the approved not-to-exceed amount.
4	CC	Contra Costa County Employment & Human Services	KEYS Program	Create new low-interest auto loan program for CalWORKs participants	\$239,400	\$143,640	\$383,040.00	\$239,400	\$ -	\$239,400	STA funding eliminated to bring the project into compliance with STA requirements. All required match to be provided by applicant; no match assistance required.
5	CC	Contra Costa County Employment & Human Services	Rides to Success	Expand existing demand-response bus service.	\$268,100	\$162,460	\$430,560.	\$135,000	\$81,000	\$216,000	Funding amount reduced in response to decrease in local match provided.*

* Project was discontinued by sponsor. The project received \$55,978 in JARC funds prior to the discontinuance. The JARC balance of \$79,022 from this project was reprogrammed to an eligible project on 5/25/11.

**Summary of Proposed LIFT Program of Projects - REVISED
(Sorted by County)**

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05/25/11-C

	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
6	CC	County Connection	Route 121	Extend operating hours of Route 121.	\$69,662	\$47,231	\$116,893	\$72,528	\$34,253	\$106,781	Final grant amount reduced proportional to the size of the approved not-to-exceed amount.**
7	MA	Marin County Department of Health and Human Services	Marin County WTW Transportation Projects	New children's shuttle and/or demand response shuttle with associated staffing costs	\$162,409	\$ -	\$162,409	\$162,409	\$48,809	\$211,218	Limited match assistance (STA funds) provided; no match assistance had been previously recommended.
8	SC	Outreach	Give Kids A LIFT!	Expand existing children's shuttle to include broader low-income target audience	\$150,000	\$90,000	\$240,000.00	\$142,323	\$90,000	\$22,323	Final grant amount reduced proportional to the size of the approved not-to-exceed amount.

** Project received \$291,049 in reprogrammed JARC funds from discontinued projects on May 25, 2011, in addition to JARC funds shown above in chart.

**Summary of Proposed LIFT Program of Projects - REVISED
(Sorted by County)**

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05/25/11-C

	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
9	SF	City CarShare	San Francisco CalWORKs CarShare	Expand car- share fleet to low-income neighborhoods ; subsidize the cost for CalWORKs participants; target community outreach to low-income households and CalWORKs staff	\$437,446	\$83,885	\$521,331	\$420,770	\$83,886	\$504,655	Final grant amount reduced proportional to the size of the approved not-to- exceed amount.
10	SM	SamTrans	East Palo Alto Express Service	Create express bus service pilot program from East Palo Alto through Menlo Park to the Millbrae Intermodal Station.	\$600,000	\$ -	\$600,000	\$364,597	\$216,111	\$580,808	Final grant amount reduced proportional to the size of the approved not-to- exceed amount.

**Summary of Proposed LIFT Program of Projects - REVISED
(Sorted by County)**

	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
11	SM	San Mateo County Human Services Agency	Transit Assistance Program	Create new program to make bus tickets, passes, and CalTrain tickets available to qualified individuals so that they are able to access job development activities and employment.	\$ -	\$36,000	\$36,000	\$ -	\$36,000	\$36,000	No change. Approved funding amount was less than the original funding request.
12	SOL	City of Rio Vista	Rio Vista Van Pool	Create new vanpool service in Rio Vista	\$52,016	\$20,807	\$72,823	\$49,688	\$20,807	\$70,494	Final grant amount reduced proportional to the size of the approved not-to- exceed amount.

**Summary of Proposed LIFT Program of Projects - REVISED
(Sorted by County)**

Attachment A
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Revised: 12/15/04-C
05/25/11-C

	County	Applicant	Project Title	Project Description	Original Recommended Funding Not to Exceed			REVISED Recommended Funding			Reason for Fund Modification
					JARC	STA	Total LIFT Grant	JARC	STA	Total LIFT Grant	
13	SOL	TBD	Solano County Children's Shuttle	Create new children's shuttle in Solano County.	\$160,000	\$ -	\$160,000	\$154,882	\$ -	\$154,882	Final grant amount reduced proportional to the size of the approved not-to- exceed amount. (Fiscal agent TBD.)
14	SON	Sonoma County Human Services Department	Long Term Transportation Solutions Project	Assist low- income families in developing a transportation plan to meet their immediate and long-range needs.	\$216,000	\$ -	\$216,000	\$204,858	\$11,142	\$216,000	JARC and STA funding modified to allow for additional match assistance; no net increase in the total LIFT grant
TOTALS					\$3,309,110	\$945,101	\$4,254,211	\$2,865,980	\$975,669	\$3,841,649	
AMOUNT AVAILABLE					\$3,000,000	\$1,000,000	\$4,000,000	\$3,000,000	\$1,000,000	\$4,000,000	
AMOUNT REMAINING					[\$309,110]	\$54,899	[\$254,211]	\$134,020	\$24,331	\$153,351	

**Table 2 – FY2005-08 Proposed Program of Projects
(Sorted by County)**

Recommended for Funding

	County	Sponsor	Project	JARC 2005 Original	JARC 2011 Revision	STA	Total LIFT Grant
1	ALA	AC Transit	Continuation of Route 63 (Alameda Point)			213,333	\$213,333
2	ALA	Davis Center	San Leandro LINKS (continuation/expansion)			266,666	\$266,666
3	CC	WestCAT	New Fixed Route to CC Community College	160,000	251,519*	90,141	\$341,660
4	CC	Neighborhood House of N. Richmond	Bus Benches and Transportation Coordinator†	124,000	117,090†	48,900	\$165,990
5	MRN	Marin County	CalWORKS Auto Program	141,226	141,226		\$141,226
6	NAP	NCTPA	Napa Flexible Shuttle Service‡	400,000	133,220‡		\$133,200
7	SF	Muni	Continuation of Treasure Island Fixed Route Bus Service			266,666	\$266,666
8	SM	East Palo Alto	Caltrain Shuttle			258,000	\$258,000
9	SM	East Palo Alto	Youth Shuttle			216,220	\$216,220
10	SCL	Outreach	Give Kids a Lift (Continuation)			266,666	\$266,666
11	SOL	Dixon	Taxi Voucher Program**	31,200	1,343**	6,240	\$7,583
12	SON	a. Sonoma County	Transportation Counselors/Workshops (Continuation)	266,666	266,666		\$266,666 <u>(\$82,341)</u> \$184,325
		b. Jewish Family & Children's Services		81,155	81,155		\$81,155
							Bal: \$103,170
	TOTAL			\$1,123,092	\$911,064	\$1,632,832	\$2,543,876

* Project received \$91,519 in reprogrammed JARC funds from discontinued projects on May 25, 2011.

† Project was discontinued by sponsor. The JARC balance of \$6,909 was reprogrammed to the WestCAT project on 5/25/11.

‡ Project was discontinued by sponsor. The JARC balance of \$266,780 was reprogrammed to eligible projects on 5/25/11, including the WestCAT project on this Table and the County Connection Route 121 project noted in Table 1.

** Project was discontinued by sponsor. The JARC balance of \$29,857 was reprogrammed to the WestCAT project on 5/25/11.

Date: December 20, 2006
W.I.: 1311
Referred by: PAC
Revised: 05/23/07-C 09/26/07-C
04/23/08-C 10/22/08-C
02/25/09-C 10/28/09-C
05/25/11-C

ABSTRACT

Resolution No. 3788, Revised

This resolution adopts the FY2005-06 through FY2007-08 Program of Projects for MTC's Lifeline Transportation Program, funded with Congestion Mitigation and Air Quality (CMAQ), Job Access Reverse Commute (JARC) and State Transit Assistance (STA) funds.

Based on MTC Resolution No. 3726, MTC may fund Lifeline Transportation projects using \$4.0 million in Congestion Mitigation and Air Quality (CMAQ) funds, \$6.6 million in Job Access Reverse Commute (JARC) funds, and \$7.6 million in State Transit Assistance (STA) funds. The evaluation criteria established in Resolution 3726 were used by the county entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — FY2005-06 through FY2007-08 Lifeline Transportation
Program of Projects

This resolution was revised on May 23, 2007 to amend Attachment A to incorporate the San Jose Auto Repair Assistance Program project.

This resolution was revised on September 26, 2007 to amend Attachment A to incorporate Marin and Sonoma County projects, change the funding breakdown for two San Francisco County projects, and change project sponsors for one of the San Mateo County projects.

This resolution was revised on April 23, 2008 to amend Attachment A to add \$96,000 in CMAQ funds to the Canal Street Improvements project in Marin County and to amend the funding breakdown for the Low-Income Access to Health Care project in Contra Costa County.

This resolution was revised on October 22, 2008 to amend Attachment A to incorporate the Outreach Community Transportation project in Santa Clara County.

This resolution was revised on February 25, 2009 to amend Attachment A to incorporate the Marin City Transit Hub project in Marin County.

This resolution was revised on October 28, 2009 to amend Attachment A to revise the project sponsor for an auto loan project in San Mateo County.

This resolution was revised on May 25, 2011 to amend Attachment A to change the funding distribution among Santa Clara County's projects.

Further discussion of this action is contained in MTC Executive Director's Memorandum to the Programming and Allocations Committee dated December 13, 2006 and the Programming and Allocations Committee summary sheets dated May 9, 2007, September 12, 2007, April 9, 2008, October 8, 2008, February 11, 2009, October 14, 2009, and May 11, 2011.

Lifeline Program of Projects (FY 2005-06 thru FY 2007-08)

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
Alameda County								
1	AC Transit Hayward Service	AC Transit	Provide day and evening service on Lines 83, 86 and 386 seven days a week in Hayward and South Hayward	-		941,289	941,289	
2	Ashby BART Station/Ed Roberts Campus	City of Berkeley	Install a new ramp, staircase, pedestrian pathway, crosswalk, universally designed bus shelter and transit information kiosk and signage	1,386,000	-	-	1,386,000	
3	E. Lewelling Blvd Streetscape	Alameda County Public Works	Install pedestrian improvements in Ashland and Cherryland to improve walking access to buses, schools and businesses	2,000,000	-	-	2,000,000	(c)
4	Quicker, Safer Trip to Library	Oakland Public Library	Provide transportation to kindergarten students, teachers and parents from elementary and preschools by bus to the West Oakland Library	-	150,000	-	150,000	
5	Wheels Route 14 Service Provision	LAVTA	Provide transit from low-income central residential district of Livermore to downtown Livermore employment center and transit center	-	132,142	311,282	443,424	
County Bid Target							4,995,831	
Proposed Programming				3,386,000	282,142	1,252,571	4,920,713	
Unprogrammed Balance							75,118 (c)	

09/26/07-C
04/23/08-C
10/22/08-C
02/25/09-C
10/28/09-C
05/25/11-C

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
Contra Costa County								
6	Low Income Access to Health Care	Tri Delta Transit	Provide transit service to East Contra Costa County residents to access jobs, County health care, community colleges and social service facilities	-	5,193	270,807	276,000	revised 4/23/08
7	Monument Community Shuttle	CCCTA	Provide new shuttle service within the Monument Corridor, with access to a local health care clinic, shopping and transit connections at a discounted fare.	-	466,428	58,084	524,512	
8	CCCTA Route 111 weekend service	CCCTA	Reinstate weekend bus service between the Concord and Pleasant Hill BART stations, providing access to employment, shopping and church	-	264,425	50,287	314,712	
9	Low-Income Middle School Student Bus Pass (West CC)	WCCTAC	Provide free monthly bus passes to 660 low-income middle school households in the West Contra Costa County Unified School District	-	183,750	-	183,750	(b)
10	Continued Service on Line #376/Richmond	AC Transit	Maintain transit service on Route 376, which provides late night service in Richmond and North Richmond with access to employment, BART and transit connections.	-	596,722	383,424	980,146	

County Bid Target				2,279,120
Proposed Programming		1,516,518	762,603	2,279,120
Unprogrammed Balance	-			-

Marin County								
11	Canal Street improvements to pedestrian access and safety	City of San Rafael	Install pedestrian access and safety improvements along Canal Street in the Canal neighborhood of San Rafael	336,000				Revised 9/26/07, Revised 4/23/08 (f)
12	Marin City Transit Hub and Donohue Street ADA improvements	Marin County	Build sheltered community bus stop and transit hub with user amenities including safety lighting, landscaping, informational kiosks, seating, passenger shelter and bike racks.			156,290		revised 2/25/09

County Bid Target				492,290
Proposed Programming	336,000	0	156,290	492,290
Unprogrammed Balance				(0) (c)

09/26/07-C
04/23/08-C
10/22/08-C
02/25/09-C
10/28/09-C
05/25/11-C

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
Napa County								
13	Installation of Bus Shelters and Seating	NCTPA	Purchase and install bus shelters and seating at various VINE bus stops throughout Napa County		309,961	-	309,961	
County Bid Target							309,961	
Proposed Programming				-	309,961	-	309,961	
Unprogrammed Balance							-	

San Francisco County								
14	Outreach Initiative for Lifeline Transit Access	Tenderloin Housing Clinic	Effort to conduct outreach to low-income households to facilitate increased access to MUNI transit by increasing awareness of the Lifeline Fast Pass, a discounted monthly pass for low-income persons.	-	137,741		137,741	(d)
15	Muni Route 109/Treasure Island	MTA	Maintain late night and more frequent service during peak periods and on weekends between San Francisco and Treasure Island	-	346,875	178,125	525,000	
16	Muni Route 29 Service	MTA	Add additional buses Monday through Friday to improve reliability and relieve over-crowding.		421,222	525,000	946,222	Revised 9/26/07
17	Bayview Hunters Point Community Transport	Bayview Hunters Point Foundation for Community Improvement	Offer subsidized transportation (taxi scrip, guaranteed ride home and community shuttles) to health-related services and jobs for BVHP residents. Includes significant outreach about new transportation programs and community involvement during project evaluation.	-	346,830	578,049	924,879	(d)
18	Lifeline Fast Pass Distribution Expansion	MTA	Expand distribution of MUNI's Lifeline Fast Pass to better accommodate recipients during distribution times. The project includes both capital improvements and operating support.		219,334	-	219,334	Revised 9/26/07 (f)
County Bid Target							2,753,176	
Proposed Programming				-	1,472,002	1,281,174	2,753,176	
Unprogrammed Balance							-	

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04/23/08-C
10/22/08-C
02/25/09-C
10/28/09-C
05/25/11-C

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
San Mateo County								
19	Ways to Work Loan Program	San Mateo County Family Service Agency	Provide low-interest loans to help families with: the purchase of a reliable, safe automobile to get to work on time; repairs for their automobile; or car insurance.	-	-	203,741 46,259	250,000	Revised 10/28/09 (g)
20	Public Transportation Workshops	City of South San Francisco	Develop a curriculum and present workshops to train low-income Spanish and English speaking individuals to effectively use public transportation.	-	20,270	33,783	54,052	
21	Transportation Reimbursement Independence Program.	Family Service Agency	Provide mileage reimbursement to volunteers transporting low-income seniors who have difficulty accessing public transit and/or Redi-Wheels, a no-cost service to low-income riders in order to address financial barriers to mobility, and an alternative low-cost transportation service to address gaps in existing services identified through a countywide needs assessment process.	-	250,000	-	250,000	
22	Transportation Assistance Program	San Mateo County	Purchase monthly bus passes and provide emergency taxi vouchers to low-income families and individuals (including youth and seniors).	-	220,000	30,000	250,000	(b)
23	San Mateo Medical Center Bus	San Mateo Medical Center	Purchase of a small bus, for both transporting older adults from their homes to the San Mateo Medical Center for medical and dental appointments.	-	111,000	-	111,000	
24	Transportation Mobility Solutions	SamTrans	Provide enhanced and viable transportation mobility solutions for the low-income, elderly, and disabled population of the San Mateo County Coastside area.	-	250,000	-	250,000	Revised 9/26/07
25	Fair Oaks Community Shuttle	City of Redwood City	Implement a pilot shuttle service to connect residents with necessary services.	-	-	129,488	129,488	

County Bid Target				1,294,540
Proposed Programming	-	851,270	443,271	1,294,540
Unprogrammed Balance				-

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 04/23/08-C
 10/22/08-C
 02/25/09-C
 10/28/09-C
 05/25/11-C

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
Santa Clara County								
26	Family Transportation Program	Outreach	Offers individualized transportation plans with flexibility to offer rides for entire family, as well as repair of personal vehicles	-	225,000	1,140,359	1,365,359	Revised 5/25/11(h)
27	Senior Transportation Program	Outreach	Provides older, minority seniors with a menu of transportation options.	-	750,000	-	750,000	
28	Ways to Work Family Loan Program	Family and Childrens Services	Provides unique car loan services with comprehensive case management	-	-	337,704	337,704	Revised 5/25/11(h)
29	Pedestrian Enhancement Project	City of Gilroy	Capital funding project to build sidewalks and a pedestrian bridge in Gilroy	323,000	-	-	323,000	
30	Auto Repair Assistance Program	City of San Jose	Provides auto repair assistance to low-income residents			75,000	75,000	Revised 5/23/07
31	Community Transportation Program	Outreach	Extension of Senior Transportation Program, providing a menu of transportation options to seniors.		1,105,487			Revised 10/22/08
County Bid Target							3,956,550	
Proposed Programming				323,000	2,080,487	1,553,063	3,956,550	
Unprogrammed Balance							-	

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10/28/09-C
05/25/11-C

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
Solano County								
32	Benicia Vehicle Loan	Benicia Community Action Council	Provides down payments for low-cost vehicles for specified low-income individuals. Funds will also provide required repairs for donated vehicles.	-	-	30,000	30,000	
33	Fairfield Transportation Assistance for Central Solano	Fairfield Community Action Council	Funds emergency taxi vouchers, as well as program management for the distribution of bus and limited gasoline vouchers.	-	-	38,000	38,000	
34	Industrial Park Shuttle	City of Benicia	Provides early morning and late night shuttle service connecting Benicia Breeze Rt. 75 with the Benicia Industrial Park and Fairfield/Suisun Transit System Rt. 40.	-	26,000	-	26,000	
35	Saturday Local Service	City of Dixon	Funds Saturday service within and beyond Dixon.	-	150,000	-	150,000	
36	Peak Service Route 50	City of Rio Vista	Initiates commuter service using small buses between Rio Vista and Fairfield.	-	25,000	-	25,000	
37	Kids Shuttle	Kids Xpress	Provides expanded dedicated children's shuttle service between home, childcare, and school.	-	-	90,000	90,000	

County Bid Target			1,002,812
Proposed Programming	201,000	158,000	359,000
Unprogrammed Balance			643,812 (c)

Sonoma County								
38	Community Transportation Manager	Sonoma County	Addresses unmet transportation needs by developing advisory groups in low-income communities to expand existing transportation options and improve transportation choices		100,000	-	100,000	Revised 9/26/07
39	New Route 19	Santa Rosa CityBus	Provides new service connecting Roseland residents to shopping, jobs and the downtown Santa Rosa transit mall.		73,928	326,072	400,000	Revised 9/26/07
40	Hybrid Electric Buses for New Route 19	Santa Rosa CityBus	Funds new electric buses for the new Route 19, as well as for Route 12 to ensure on-time performance.		313,676	-	313,676	Revised 9/26/07
41	New Natural Gas Coaches for Intercity Routes Serving Sonoma County Low-Income Communities	Sonoma County Transit	Funds new coaches for Sonoma County Transit intercity routes serving low-income communities in Sonoma County.		335,000	-	335,000	Revised 9/26/07

County Bid Target			1,148,676
Proposed Programming	822,604	326,072	1,148,676
Unprogrammed Balance			-

#	Project	Project Sponsor	Project Description	Lifeline Funding Sources (a)			TOTAL Lifeline Funding	Notes
				CMAQ	STA	JARC		
Regional Grand Totals								
			Lifeline Program Revenue Sources	4,045,000	7,569,862	6,618,094	18,232,956	
			Total Proposed Programming	4,045,000	7,535,983	5,933,044	17,514,026	
			Unprogrammed Balance	-	33,879	685,050	718,930	(c)

- (a) Fund sources subject to change based on final determination of project eligibility.
- (b) Project type is not eligible for available fund sources. Therefore a fund swap with another agency will be necessary in order for project to receive funding.
- (c) Proposed projects need to consider funding sources available and their eligibility requirements
- (d) Fund source exchange will allow San Francisco Transportation Authority oversight
- (e) Project sponsor has requested a fund source exchange with local funds
- (f) Fund sources subject to change based on final determination on allowability of CMAQ transfer
- (g) Original project sponsor (San Mateo County) requested a new contract be initiated with subcontractor (Family Service Agency of San Mateo County) to expend remaining project funds following expiration of original contract.
- (h) Revised to redirect \$165,359 remaining from discontinued Ways to Work Family Program project to Family Transportation Program project.

09/26/07-C
 04/23/08-C
 10/22/08-C
 02/25/09-C
 10/28/09-C
 05/25/11-C

Date: January 28, 2009
W.I.: 1311
Referred by: PAC
Revised: 05/27/09-C 10/28/09-C
12/16/09-C 02/24/10-C
04/28/10-C 07/28/10-C
05/25/11-C

ABSTRACT

Resolution No. 3881, Revised

This resolution adopts the FY2009 through FY2011 Program of Projects for MTC's Second-Cycle Lifeline Transportation Program, funded with State Transit Assistance (STA), Proposition 1B Transit and Job Access Reverse Commute (JARC) funds.

The evaluation criteria established in Resolution 3860 were used by the county entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — Second-Cycle Lifeline Transportation Program of Projects -
FY2009-2011

This resolution was revised on May 27, 2009 to amend Attachment A to incorporate changes to STA-funded projects based on STA reductions in the final FY2009 state budget, and adds two new projects – new transit and shuttle service in Napa County and a SamTrans bus purchase in San Mateo County.

This resolution was revised on October 28, 2009 to amend Attachment A to revise and add STA funds to the Balboa Park Station entrance project in San Francisco County and to incorporate Proposition 1B-funded projects in Santa Clara County.

This resolution was revised December 16, 2009 to add the Tier 2 program of projects.

This resolution was revised February 24, 2010, to revise funding amounts of Tier 2 Proposition 1B-funded projects to reflect actual state appropriations for FY2009-10 and to add four new Tier 2 projects in San Mateo County.

This resolution was revised April 28, 2010, to add Tier 2 funds to three existing projects and one new project in San Francisco County and to three existing projects in Santa Clara County.

This resolution was revised July 28, 2010, to adjust previously awarded Tier 2 JARC funding amounts based on federal FY2010 appropriations, add five new JARC-funded projects selected by Caltrans in small urbanized areas, and reprogram Tier 2 STA funds in San Mateo County following the discontinuation of the Family Service Agency's Transportation Reimbursement Independence Program.

This resolution was revised on May 25, 2011 to approve new Santa Clara County Lifeline Transportation Program projects.

Further discussion of this action is contained in both the MTC Executive Director's Memorandum to the Programming and Allocations Committee and the Programming and Allocations Committee summary sheet dated January 14, 2009, May 13, 2009, October 14, 2009, December 9, 2009, February 10, 2010, April 14, 2010, July 14, 2010 and May 11, 2011.

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources			Tier 1 Total	Tier 2 Funding Sources			Tier 2 Total	TOTAL Lifeline Funding	Notes
				STA	1B	JARC		STA	1B	JARC			
Alameda County													
1	San Leandro LINKS Shuttle	San Leandro Transportation Management Organization	Provide service from San Leandro BART to employment and family services in San Leandro			405,000	405,000				-	405,000	
2	Quicker, Safer Trip to the Library	BART/Oakland Public Library - West Oakland	Continued shuttle service for Oakland pre-school and schoolchildren, teachers and parents to the W. Oakland Library	219,000			219,000				-	219,000	(c)
3	AC Transit existing service preservation in communities of concern	AC Transit	Continue existing services on Lines 63, 47, 40, 91, 93 serving Alameda, Oakland, San Leandro, Ashland, Cherryland, San Leandro, and S. Hayward	4,219,210			4,219,210	989,330		876,186	1,865,516	6,084,726	revised 07/28/10
4	Neighborhood bicycle centers	East Bay Bicycle Coalition/Cycle of Change	Fund bike distribution and education programs in Oakland and Alameda			314,000	314,000				-	314,000	
5	WHEELS Route 14 Service Provision	LAVTA	Continue service from residential Livermore to downtown business areas and regional transit to Livermore Transit Center	89,000		67,494	156,494			345,563	345,563	502,057	(j) revised 07/28/10
6	Ashby BART Station elevator	BART	Install elevator at the Ashby BART Station in conjunction with the Ed Roberts Campus		2,000,000		2,000,000				-	2,000,000	(a)
7	Bus shelters	LAVTA	Install bus shelters		100,000		100,000				-	100,000	(a)
8	Bus purchase	AC Transit	Purchase AC Transit rolling stock buses		2,998,588		2,998,588				-	2,998,588	(a)
9	Meekland Avenue Transit Access Improvements	Alameda County	Bus access improvements on Meekland Avenue including sidewalk, ADA ramp, bulb outs, and lighting				-		2,500,000		2,500,000	2,500,000	(f) added 12/16/09
10	Hacienda Avenue Transit Access Improvements	Alameda County	Bus access improvements, including sidewalks and high visibility pedestrian crossings on Hacienda Ave between Hathaway Ave and Hesperian Blvd.				-		160,181		160,181	160,181	(f) added 12/16/09
11	Environmental Justice Access to BART	BART	Install secure bike parking at North Berkeley and Berkeley stations				-		224,749		224,749	224,749	revised 2/24/10
12	WHEELS Route 14 Civic Center Busway and Stops	LAVTA	Construct turnaround busway and two bus stops with shelters and benches at Civic Center, adjacent to housing, employment, and social services.				-	150,000			150,000	150,000	added 12/16/09
County Bid Target				4,527,210	5,098,588	786,582	10,412,380	1,139,330	2,884,930	1,221,749	5,246,009	15,658,389	
Proposed Programming				4,527,210	5,098,588	786,494	10,412,292	1,139,330	2,884,930	1,221,749	5,246,009	15,658,301	
Unprogrammed Balance				-	-	88	88	-	-	-	-	88	

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources			Tier 1 Total	Tier 2 Funding Sources			Tier 2 Total	TOTAL Lifeline Funding	Notes
				STA	1B	JARC		STA	1B	JARC			
Contra Costa													
13	Operating Funding for low income access to health care	Tri-Delta ECCTA	Maintain service on Route 201, which provides service between Bay Point, and central county destinations including medical centers, schools, BART and Sun Valley Mall	118,687		96,759	215,446	23,481		125,398	148,879	364,325	revised 07/28/10
14	Continued operation of County Connection Lifeline routes	CCCTA	Preserve frequency and coverage of Routes 114, 111 & 314 serving the Monument Corridor and BART, as well as Routes 108,116,118 and 308 serving downtown Martinez, medical clinics, County offices,	627,086		120,395	747,481	134,157		126,581	260,738	1,008,219	revised 07/28/10
15	Continued operation of WestCAT C3 Route	WestCAT	Continue C3 service, operating between the Hercules Transit Center & Contra Costa College, with timed connections to Route 11 that operates into Crockett & Rodeo	338,115		21,253	359,368	73,463		23,690	97,153	456,521	revised 07/28/10
16	Maintain existing Lifeline services in western Contra Costa County	AC Transit	Communities of Concern. These routes connect residents to employment centers, retail establishments, schools, social service agencies, and health care.	1,290,604		120,436	1,411,040	288,665		134,243	422,908	1,833,948	revised 07/28/10
17	Bus Shelters	Tri-Delta ECCTA	Procure and install bus shelters and related facilities such as signage, schedule holders, trash receptacles, lighting and minor site improvements in the Pittsburg/Bay Point/Antioch and Brentwood communities of concern.		200,000		200,000				-	200,000	
18	Rolling Stock for County Connection Lifeline routes	CCCTA	Provide funds for replacement rolling stock to preserve service on Routes 108, 111, 114, 116, 118, 308, and 314 serving communities of concern		844,805		844,805				-	844,805	
19	Rolling Stock for WestCAT Lifeline route	WestCAT	Vehicle replacement for Route C3 (see project 14)		69,785		69,785				-	69,785	
20	BART Bay Point/Pittsburg station improvements	BART	Increase lighting throughout the bus intermodal area of the station, and provide static and real time transit information for both bus and BART patrons		320,000		320,000				-	320,000	
21	BART Richmond Station Improvements	BART	Make improvements to the intermodal zone at the Richmond Transit Village (upgrading 13 existing bus shelters and resurfacing the intermodal area).		482,251		482,251		262,549		262,549	744,800	revised 12/16/09
22	County Connection Martinez bus stop improvements and access	CCCTA	Construct an ADA-accessible bus stop, provide bus stop seating at 15 locations, provide transit access improvements and provide two pedestrian-activated lighted crosswalks in Martinez		100,000		100,000				-	100,000	
23	Rolling stock replacement for AC Transit	AC Transit	Replacement buses will operate on routes in and around the Richmond area community of concern and also be interlined with other routes system wide to effectiveness of services to all AC Transit riders				-		458,241		458,241	458,241	revised 2/24/10
24	Hillcrest Park-and-Ride Lot Improvements	BART	Improvements to the Hillcrest Park-and-Ride Lot, including pedestrian and bicycle access improvements for predominantly low-income Tri Delta Transit patrons. New improvements will be consistent with the design and construction of the proposed eBART Project				-		595,328		595,328	595,328	revised 2/24/10
County Bid Target				2,374,491	2,016,841	358,843	4,750,175	519,767	1,316,118	409,912	2,245,797	6,995,972	
Proposed Programming				2,374,492	2,016,841	358,843	4,750,176	519,766	1,316,118	409,912	2,245,796	6,995,972	
Unprogrammed Balance				(1)	-	-	(1)	1	-	-	1	-	

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources			Tier 1 Total	Tier 2 Funding Sources			Tier 2 Total	TOTAL Lifeline Funding	Notes
				STA	1B	JARC		STA	1B	JARC			
Marin													
25	Marin City Transit Hub and Donohue Street ADA improvements	Marin County	Build sheltered community bus stop and transit hub with user amenities including safety lighting, landscaping, informational kiosks, seating, passenger shelter and bike racks.			77,510	77,510		75,119	88,541	163,660	241,170	(d) revised 07/28/10
26	Marin City Community shuttle loop and service to Marin General Hospital	Marin Transit	Provide hourly, day-time service from Marin City to Marin General Hospital and nearby medical offices in Greenbrae.	279,890			279,890	112,270			112,270	392,160	(d) revised 12/16/09
27	Canal Neighborhood transit & Ped Access & safety improvements - phase 2	San Rafael	Provide safe path to transit, improve nonmotorized access and improve traffic operations at 7 intersections in Canal neighborhood of San Rafael.	-	435,638		435,638		209,162		209,162	644,800	(d) revised 12/16/09
28	Ride to school for parents	San Rafael City Schools	Provide regularly scheduled shuttle service (transportation to school meetings and events) for Canal residents who currently have no transportation access to San Pedro Elementary School.	233,000			233,000				-	233,000	(d)
County Bid Target				512,890	435,638	77,510	1,026,038	112,270	284,281	88,541	485,092	1,511,130	
Proposed Programming				512,890	435,638	77,510	1,026,038	112,270	284,281	88,541	485,092	1,511,130	
Unprogrammed Balance				-	-	-	-	-	-	-	-	-	

Napa													
29	Rolling stock acquisition	NCTPA	Bus purchase for replacement rolling stock		274,290		274,290				-	274,290	
30	Napa Shuttle, FlexRIDE Shuttle and VINE Express	NCTPA	Operating assistance for the Napa Shuttle, FlexRIDE Shuttle and VINE Express. These programs provide service to low-income residents, including senior and disabled populations, and provide transportation to training, jobs and services.	322,931			322,931				-	322,931	added 5/27/09
31	VINE Route 11	NCTPA	Extend operation of VINE rural connector service (route 11) between Calistoga and Santa Rosa				-	70,688			70,688		added 12/16/09
32	Bus passenger accommodations	NCTPA	Provide for the purchase and installation of 14 bus shelters and benches, 21 stand-alone benches, and 21 up-Valley iStops with seating				-		178,992		178,992		revised 2/24/10
33	Agricultural Worker Vanpool Program	NCTPA	Operating Assistance to implement the Napa County Agriculture Worker Vanpool Program. Vouchers will be used to offset the participant's cost of riding the vanpool.				-			50,000	50,000		added 07/28/10
County Bid Target				322,931	274,290	84,494	681,715	70,688	178,992	-	249,680	931,395	
Proposed Programming				322,931	274,290	-	597,221	70,688	178,992	50,000	299,680	896,901	
Unprogrammed Balance				-	-	84,494	84,494	-	-	(50,000)	(50,000)	34,494	

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources			Tier 1 Total	Tier 2 Funding Sources			Tier 2 Total	TOTAL Lifeline Funding	Notes
				STA	1B	JARC		STA	1B	JARC			
San Mateo													
42	East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	This project contains 4 elements - (1) Maintain East Palo Alto Youth Shuttle (2) Maintain funding for EPA Mobility Manager (3) Improve up to 4 EPA bus stop shelters, benches and amenities (4) Plan for shuttle operations for the Dumbarton Rail station area plan	207,454	72,000	139,393	418,847			80,912	80,912	499,759	revised 12/16/09
43	Bayshore Shuttle Service	Daly City	Implement a free circulator shuttle service connecting Daly City's Bayshore neighborhood with transit and essential destinations in western Daly City. The shuttle will operate 10 hours on weekdays, expanding in the second year to add 6 hours of service on weekends.	368,929			368,929	(32,012)		144,097	112,085	481,014	(g) revised 07/28/10
44	Route 280	Samtrans	Maintain Route 280, which serves CalWorks clusters and essential destinations for the residents of East Palo Alto.	415,935			415,935	31,211			31,211	447,146	revised 07/28/10
45	Route 17	Samtrans	Maintain Route 17, which serves the Half Moon Bay area, to add service during the peak commute period, new Sunday service and extended evening hours.	356,393			356,393	72,029			72,029	428,422	revised 12/16/09, 2/24/10
46	Van purchase and operations for shelter resident transportation	Shelter Network	Purchase van and provide on-demand service for residents of four homeless shelters in San Mateo County.		28,000	64,430	92,430			7,820	7,820	100,250	
47	Fixed-Route 17 Bus Procurement	Samtrans	Bus purchase for Route 17		900,000		900,000				-	900,000	added 5/27/09
48	Senior Service bus/van purchase	Pacifica	Purchase of a replacement, 20 passenger wheel chair accessible bus to transport seniors (majority are low-income) and disabled adults to/ from the Senior Center, for local outing, shopping trips and medical appointments.				-	6,000	56,221		62,221	62,221	(h) added 12/16/09
49	Belle Air Parking Lot modification	San Bruno	Curve correction and street elevation adjustments to accommodate public transit bus service near Belle Air Elementary School. Additional improvements include parking lot reconfiguration, sign installations, striping, sidewalk installation, driveway improvements, curb ramps, and bus shelters to accommodate pedestrians.				-	6,000	151,251		157,251	157,251	(h) added 12/16/09
50	Senior shuttle bus	San Bruno	Purchase of a replacement, 20 passenger wheelchair accessible bus to improve low-income elderly transportation to the Senior Center. This bus will also be used to provide low-income children transportation to the Recreation Center.				-	6,000	100,000		106,000	106,000	(h) added 12/16/09
51	Sidewalks, solar bus shelters, curb ramps	San Bruno	The project involves the installation of wider sidewalk, solar powered lighted bus shelters and accessible curb ramps adjacent to and leading to SamTrans bus stops in the City of San Bruno. The project intends to improve access for people with disabilities and improve safety and the physical environment at bus stops.				-	6,000	201,600		207,600	207,600	(h) added 12/16/09
52	Countywide Low-Income Bus Tickets	San Mateo County HSA	Provide bus tokens, bus tickets and bus passes for low-income families, and individuals participating in self-sufficiency and family strengthening activities.				-	200,000			200,000	200,000	(h) revised 7/28/10
53	Bayshore Bus Stop Improvements	Daly City	Provide a new bus shelter and access improvements for the SamTrans southbound bus stop on Bayshore Boulevard, just south of Geneva Avenue.				-		187,181		187,181	187,181	(h) added 2/24/10
54	Bus Stop Improvements in Communities of Concern	SamTrans	Provide for the improvement of bus stops in select locations throughout communities of concern.				-		196,867		196,867	196,867	(h) added 2/24/10
County Bid Target				1,348,711	1,145,565	203,823	2,698,099	295,228	747,555	232,829	1,275,612	3,973,711	
Proposed Programming				1,348,711	1,000,000	203,823	2,552,534	295,228	893,120	232,829	1,421,177	3,973,711	
Unprogrammed Balance				-	145,565	-	145,565	-	(145,565)	-	(145,565)	-	

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources			Tier 1 Total	Tier 2 Funding Sources			Tier 2 Total	TOTAL Lifeline Funding	Notes
				STA	1B	JARC		STA	1B	JARC			
Sonoma County													
76	Bus purchase	Santa Rosa CityBus	Bus purchase for Roseland service improvements on Routes 9 and 14		483,744		483,744		331,662		331,662	815,406	revised 2/24/09
77	Route 19	Santa Rosa CityBus	Sustain and enhance Route 19 in Roseland	394,117		130,872	524,989	120,555		155,674	276,229	801,218	revised 07/28/10
78	Natural gas coach purchase	Sonoma County Transit	Purchase of 14 natural gas coaches for high-density routes (60, 22, 42 and 20) serving low-income areas		483,744		483,744		331,661		331,661	815,405	revised 2/24/10
79	Existing bus service	Sonoma County Transit	Sustain existing service on Routes 20/22, 30, 42, 44/48 and 60	632,389			632,389	113,823			113,823	746,212	revised 12/16/09
80	Existing bus service	Petaluma Transit	Sustain existing city-wide service	141,365			141,365				-	141,365	
81	Bus replacement	Healdsburg Transit	Funds to replace the old fixed-route mini bus		49,000		49,000	-			-	49,000	
82	Existing bus service	Healdsburg Transit	Sustain existing city-wide service	28,872			28,872	6,366			6,366	35,238	revised 12/16/09
83	County transit plan	Sonoma County Human Services	Transit plan to promote community awareness of transit and foster collaborative efforts				-	21,219			21,219	21,219	added 12/16/09
84	Expanded service hours for Routes 1, 2, and 3	Petaluma Transit	Operating assistance to provide transit service to employment opportunities for low-income individuals. Transit routes 1, 2, and 3 will expand service hours to accommodate Saturday retail employees.				-			101,150	101,150	101,150	(c) added 07/28/10
County Bid Target				1,196,743	1,016,488	181,331	2,394,562	261,963	663,323	206,365	1,131,651	3,526,213	
Proposed Programming				1,196,743	1,016,488	130,872	2,344,103	261,963	663,323	256,824	1,182,110	3,526,213	
Unprogrammed Balance				-	-	50,459	50,459	-	-	(50,459)	(50,459)	-	
Regional Grand Totals													
Lifeline Program Revenue Sources				18,318,253	16,812,399	3,175,176	38,305,828	4,158,139	10,528,943	3,867,757	18,554,839	56,860,667	
Total Proposed Programming				18,318,254	16,666,834	3,040,135	38,025,223	4,158,138	10,674,507	3,968,216	18,800,861	56,826,084	
Unprogrammed Balance				(1)	145,565	135,041	280,605	1	(145,564)	(100,459)	(246,022)	34,583	

- Notes**
- (a) Alameda County received a \$5,098,588 advance of their Tier 1 Prop 1 B funds in FY08. The funds and projects shown here were applied for in April 2008.
 - (b) Includes \$57,977 in Small Urbanized Area JARC funds administered by Caltrans in Tier 1 and \$130,000 in Tier 2
 - (c) JARC funds part of the Small Urbanized Area program administered by Caltrans
 - (d) Golden Gate Transit will claim the funds for these projects. Totals include administration costs
 - (e) moved from Tier 2 to Tier 1, May 2009
 - (f) AC Transit will claim the funds for these projects.
 - (g) Tier 1 STA amount partially backfilled with Tier 2 JARC to meet sponsor's original funding request and make additional Tier 2 STA available to other projects
 - (h) SamTrans will claim the funds for these projects. Tier 2 STA amounts are for SamTrans' administration costs.
 - (i) MTA will claim the funds for this project. Approval of this project is subject to project sponsor securing the necessary easements.
 - (j) Tier 2 JARC funds include \$323,225 in Small Urbanized Area JARC funds administered by Caltrans
 - (k) \$165,359 of the total Large Urbanized Area JARC funds awarded in Tier 2 were reprogrammed in Res. 3788 due to discontinuation of another First Cycle Lifeline project in Santa Clara County. The Tier 2 JARC amount available for MTC to encumber in this Resolution is \$339,739.