Date:	June 23, 2010	
Referred by:	PAC	
Revised:	07/28/10-C	09/22/10-C
	10/27/10-C	11/17/10-C
	12/15/10-DA	02/23/11-C
	04/27/11-C	

ABSTRACT

Resolution No. 3950, Revised

This resolution approves the allocation of fiscal year 2010-11 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution was revised on July 28, 2010 to allocate TDA funds to various claimants for transit operating.

This resolution was revised on September 22, 2010 to allocate TDA funds to BART and Santa Clara Valley Transportation Authority for transit operating.

This resolution was revised on October 27, 2010 to allocate TDA funds to SamTrans for transit operating.

This resolution was revised on November 17, 2010 to allocate TDA funds to the Cities of Santa Rosa and Union City for transit operating and capital projects.

This resolution was revised by Delegated Authority on December 15, 2010 to rescind TDA operating funds from County Connection.

This resolution was revised on February 23, 2011 to allocate TDA funds to Fairfield for transit operating and capital.

This resolution was revised on April 27, 2011 to allocate TDA funds to Vallejo for transit operating and to correct a project description for Fairfield.

Discussion of the allocations made under this resolution is contained in the Summary Sheets and/or Executive Director Memoranda presented to the Programming and Allocations

Committee on June 9, 2010, July 14, 2010, September 8, 2010, October 13, 2010, November 10, 2010, February 9, 2011 and April 13, 2011.

Date: June 23, 2010
Referred by: PAC

Re: Allocation of Fiscal Year 2010-11 Transportation Development Act Article 4, Article 4.5 and Article 8 Funds to Claimants in the MTC Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3950

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission ("MTC") is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, the Mills-Alquist-Deddeh Act ("Transportation Development Act" or "TDA"), Public Utilities Code Section 99200 et seq., makes certain retail sales tax revenues available to eligible claimants for public transportation projects and purposes; and

WHEREAS, MTC is responsible for the allocation of TDA funds to eligible claimants within the MTC region; and

WHEREAS, claimants in the MTC region have submitted claims for the allocation of fiscal year 2010-11TDA funds; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the amounts of and purposes for the fiscal year 2010-11 allocations requested by claimants, and is from time-to-time revised; and

WHEREAS, this resolution, including the revisions to Attachment A and the sum of all allocations made under this resolution, are recorded and maintained electronically by MTC; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required findings MTC must make, as the case may be, pertaining to the various claimants to which funds are allocated; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 2l000 et seq.), and with the State Environmental Impact Report Guidelines (l4 California Code of Regulations Section l5000 et seq.); now, therefore, be it

RESOLVED, that MTC approves the findings set forth in Attachment B to this resolution; and, be it further

RESOLVED, that MTC approves the allocation of fiscal year 2010-11 TDA funds to the claimants, in the amounts, for the purposes, and subject to the conditions, as listed and recorded on Attachment A to this resolution; and, be it further

RESOLVED, that pursuant to 21 California Code of Regulations Sections 6621 and 6659, a certified copy of this resolution, along with written allocation instructions for the disbursement of TDA funds as allocated herein, shall be forwarded to the county auditor of the county in which each claimant is located.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

The above resolution was approved by the
Metropolitan Transportation Commission
at a regular meeting of the Commission held
in Oakland, California, on June 23, 2010.

Date: June 23, 2010
Referred by: PAC
Revised: 07/28/10-C 09/22/10-C
10/27/10-C 11/17/10-C
12/15/10-DA 02/23/11-C
04/27/11-C

Attachment A
MTC Resolution No. 3950

ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS
DURING FISCAL YEAR 2010-11

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area/Footnotes	Note
5802 - 99260A Transit - Operations						
CCCTA	Transit Operating	11,418,351	01	06/23/10	CCCTA	
LAVTA	Transit Operating	5,555,019	02	06/23/10	LAVTA	
NCTPA	Transit Operating	1,706,400	03	06/23/10	NCTPA	
Sonoma County Transit	Transit Operating	4,845,533	04	06/23/10	Sonoma County Transit	
AC Transit	Transit Operating	28,176,683	08	07/28/10	AC Transit D1	2
AC Transit	Transit Operating	7,214,860	09	07/28/10	AC Transit D2	2
AC Transit	Transit Operating	4,584,816	10	07/28/10	AC Transit C.C.Co.	2
AC Transit	Transit Operating	2,245,019	11	07/28/10	AC Transit Ala.Co.	1, 2
SFMTA	Transit Operating	30,420,372	12	07/28/10	SFMTA	2
SFMTA	Transit Operating	1,601,072	13	07/28/10	SFMTA	1, 2
Golden Gate	Transit Operating	7,764,422	14	07/28/10	GGBHTD Marin County	2
Golden Gate	Transit Operating	3,739,680	15	07/28/10	GGBHTD Sonoma County	2
ECCTA	Transit Operating	6,496,441	16	07/28/10	ECCTA	
WCCTA	Transit Operating	1,787,751	17	07/28/10	WCCTA	
VTA	Transit Operating	57,424,404	18	09/22/10	VTA	2
VTA	Transit Operating	3,022,337	18	09/22/10	VTA	1, 2
SamTrans	Transit Operating	1,237,046	19	10/27/10	SamTrans	1, 3
SamTrans	Transit Operating	23,503,880	19	10/27/10	SamTrans	3
Santa Rosa	Transit Operating	6,364,901	20	11/17/10	Santa Rosa	
Union City	Transit Operating	2,118,736	21	11/17/10	Union City	
CCCTA	Transit Operating	(137,000)	01	12/15/10	CCCTA	
Fairfield	Transit Operating	1,382,696	23	02/23/11	Fairfield	
Vallejo	Transit Operating	5,556,481	26	04/27/11	Vallejo	4
	Subtotal	**218,029,900**				
5803 - 99260A Transit - Capital						
NCTPA	Transit Capital	4,756,874	05	06/23/10	NCTPA	
Santa Rosa	Transit Capital	1,064,330	22	11/17/10	Santa Rosa	
Fairfield	Fairfield Transit Center	1,702,005	24	02/23/11	Fairfield	
Fairfield	Fairfield Transit Center	(1,702,005)	24	04/27/11	Fairfield	
Fairfield	Transit Capital	1,702,005	24	04/27/11	Fairfield	
	Subtotal	**7,523,209**				
5813 - 99400E Contractual - Capital						
Vacaville	Transit Capital	1,274,000	06	06/23/10	Vacaville	
	Subtotal	**1,274,000**				
5807 - 99400C General Public - Operating						
NCTPA	Transit Operating	1,441,269	07	06/23/10	NCTPA	
Fairfield	Transit Operating	1,211,095	25	02/23/11	Fairfield	
	Subtotal	**2,652,364**				
	TOTAL	**229,479,474**				

Note:

(1) MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

(2) Disbursement of 3rd and 4th quarter payments is conditioned on continued compliance with Resolution 3866, specifically, achieving fare media transition milestones.

(3) Disbursement of 3rd and 4th quarter payments is conditioned on continued compliance with Resolution 3866, specifically, achieving Clipper[SM] customer launch and subsequent progress toward fare media transition milestones.

(4) Disbursement is limited to $1,573,204. The difference between the allocation and the disbursement ($3,983,277) reflects a return to the Local Transportation Fund and is based on Vallejo's June 30, 2010 audit.