

Date: November 16, 2005  
W.I.: 1255  
Referred by: PAC  
Revised: 04/27/11-C

ABSTRACT

MTC Resolution No. 3721

This resolution approves the allocation of Regional Measure 2 funds for the I-680 HOV Lane Connector/ Gap Closure Study sponsored by Central Contra Costa Transit Authority (CCCTA) and implemented (fiscally managed) by Contra Costa Transportation Authority (CCTA) and the I-680 HOV Lane Connector/ Gap Closure Project sponsored by the CCTA.

This resolution includes the following attachments:

Attachment A - Allocation Summary Sheet

Attachment B - Project Specific Conditions for Allocation Approval

Attachment C - MTC staff's review of the sponsors' Initial Project Report (IPR) for this project

Attachment D - RM2 Deliverable/Useable Segment Cash Flow Plan

This resolution was revised by Commission Action on April 27, 2011 to allocate \$4.8 million in RM2 funds for the environmental document and preliminary engineering phase of the I-680 Southbound HOV Lane Gap Closure Project from N. Main to Livorna.

Additional discussion of this allocation is contained in the Executive Director's memorandum to the MTC Programming and Allocations Committee dated November 2, 2005 and April 13, 2011.

Date: November 16, 2005  
W.I.: 1255  
Referred by: PAC

Re: Approval of Allocation of Regional Measure 2 funds for the I-680 HOV Lane Connector/  
Gap Closure Study and Project

METROPOLITAN TRANSPORTATION COMMISSION  
RESOLUTION No. 3721

WHEREAS, pursuant to Government Code Section 66500 et seq., the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, increasing the toll for all vehicles on the seven state-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM2”); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and lists specific capital projects and programs and transit operating assistance eligible to receive RM2 funding as identified in Streets and Highways Code Sections 30914(c) & (d); and

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by transferring RM2 authorized funds to MTC; and

WHEREAS, MTC adopted policies and procedures for the implementation of the Regional Measure 2 Regional Traffic Relief Plan, which specifies the allocation criteria and project compliance requirements for RM 2 funding (MTC Resolution No. 3636); and

WHEREAS, I-680 HOV Lane Connector/ Gap Closure Study and Project is identified as capital project number 12 under RM 2 and is eligible to receive RM 2 funding as identified in Streets and Highways Code Sections 30914(c); and

WHEREAS, the Central Contra Costa Transit Authority (CCCTA) is the project sponsor and Contra Costa Transportation Authority (CCTA) is the implementing agency for fiscal purpose of the I-680 HOV Lane Connector/ Gap Closure Study; and

WHEREAS, the Contra Costa Transportation Authority (CCTA) is the project sponsor of the I-680 HOV Lane Connector/ Gap Closure Project; and

WHEREAS, each project sponsor or implementing agency will submit an Initial Project Report (“IPR”), as required pursuant to Streets and Highway Code Section 30914(e), to MTC for review and approval for each project allocation request; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the project sponsor or implementing agency is requesting RM2 funding and the reimbursement schedule and amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM2 funds for each project sponsor or implementing agency; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff’s review of each project sponsor’s or implementing agency’s Initial Project Report (IPR) for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM2 funds and complementary funding for the deliverable/useable RM2 project segment; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in the attachments are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code

Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves MTC staff's review of the requesting project sponsor's or implementing agency's IPR for this project as set forth in the Attachment C; and be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM2 funds in accordance with the amount and reimbursement schedule for the phase, and activities as set forth in the Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the project sponsor complying with the provisions of the Regional Measure 2 Regional Traffic Relief Plan Policy and Procedures as set forth in length in MTC Resolution 3636; and be it further

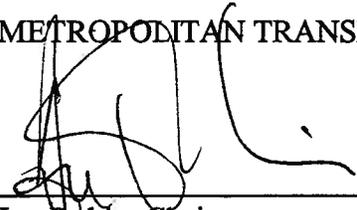
RESOLVED, that the allocation and reimbursement of RM2 funds are further conditioned upon the project specific conditions as set forth in Attachment B; and, be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the availability and expenditure of the complementary funding as set forth in Attachment D; and be it further

RESOLVED, that reimbursement of RM2 funds as set forth in Attachment A is subject to the availability of RM2 funding; and be it further

RESOLVED, that a certified copy of this resolution, shall be forwarded to the project sponsor and/or implementing agency.

METROPOLITAN TRANSPORTATION COMMISSION

  
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Jon Rubin, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on November 16, 2005.

**REGIONAL MEASURE 2 PROGRAM  
 Allocation of Funds**

Project Title: I-680 Southbound HOV Lane Gap Closure  
 Sponsor: CCTA  
 Implementing Agency: CCTA  
 Project Number: 12.2

<b>Allocation No. 1</b>					
Activities to be funded with Allocation #1:					
This allocation will fund the environmental document and related studies and preliminary engineering for the I-680 Southbound HOV Lane Gap Closure project.					
Funding Information for Allocation #1:					
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date
11372103	27-Apr-11	\$ 4,800,000	Environmental	FY 2010-11	\$ 4,800,000

**REGIONAL MEASURE 2 PROGRAM  
Project Specific Conditions**

Project Title: I-680 Southbound HOV Lane Gap Closure  
Sponsor: CCTA  
Implementing Agency: CCTA  
Project Number: 12.2

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

There are no project specific conditions. The general RM2 program conditions remain applicable.

## RM2 Project Number: 12.2 I-680 Southbound HOV Lane Gap Closure

Lead Sponsor Contra Costa Transportation Authority	Other Sponsors(s) N/A	Implementing Agency (if applicable) Contra Costa Transportation Authority
Legislated Project Description The County Connection shall utilize up to one million to develop options and recommendations for providing express bus service on the I-680 HOV lane south of the Benicia Bridge in order to connect to BART. Upon completion of the plan, the CCTA shall adopt a preferred alternative provided by the County Connection.		
RM2 Legislated Funding (in \$1,000) \$14,000		Total Estimated Project Cost (in \$1,000) \$80,000
Project Purpose and Description As a result of the study completed under RM2 Project 12.1, County Connection and CCTA have adopted the I-680 Southbound HOV Lane Gap Closure as the preferred alternative. The purpose of adding an HOV lane in this segment of I-680 is to connect the existing HOV lanes in the SB I-680 corridor, and encourage carpool and express bus usage. The addition of an HOV lane would increase highway capacity, improve HOV traffic flow on the corridor in southbound direction, and reduce peak-hour traffic delays. The project would widen the existing roadway from 0.2 miles north of Livorna Road to Rudgear Road to standardize the nonstandard lane width and inside shoulder width; widen the existing roadway from Rudgear Road to about 500 feet north of the South Main Street UC to add an HOV lane, and to re-stripe from South Main Street to 0.4 miles north of North Main Street to add an HOV lane.		
Funding Description Committed Funds: The project has RM2 and Measure J funds committed. Uncommitted Funds: Currently, there is a \$27.5 million shortfall in construction. Operating Capacity: Caltrans will be the owner/operator of the HOV facility.		

### Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Planning Study (Environmental)	04/2011	06/2013	\$4,800
2	Plans, Specifications and Estimates	06/2013	06/2015	\$7,200
3	Right-of-Way	06/2013	06/2015	\$840
4	Construction	07/2016	12/2018	\$67,160
<b>Total:</b>				<b>\$80,000</b>

## Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

<b>Project Title</b>	I-680 Southbound HOV Lane Gap Closure					<b>Project No.</b> 12.2				
<b>Lead Sponsor</b>	CCTA									
<b>Fund Source</b>	<b>Phase</b>	<b>Prior</b>	<b>2010-11</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>Future</b>	<b>Total</b>
<b>Committed</b>										
RM2	Environmental		4,800							4,800
RM2	PS&E				7,200					7,200
RM2	Right of Way				840					840
RM2	Construction							1,160		1,160
Measure J	Construction							38,500		38,500
<b>Total:</b>		0	4,800	0	8,040	0	0	39,660	0	52,500
<b>Uncommitted</b>										
To Be Determined								27,500		27,500
<b>Total:</b>		0	0	0	0	0	0	27,500	0	27,500
<b>Total Project Committed and Uncommitted</b>										
		<b>Prior</b>	<b>2004-05</b>	<b>2005-06</b>	<b>2006-07</b>	<b>2007-08</b>	<b>2008-09</b>	<b>2009-10</b>	<b>Future</b>	<b>Total</b>
<b>Total:</b>		0	4,800	0	8,040	0	0	67,160	0	80,000

## REGIONAL MEASURE 2 PROGRAM Project Cash Flow Plan

Project Title: I-680 Southbound HOV Lane Gap Closure  
Sponsor: CCTA  
Implementing Agency: CCTA  
Project No.: 12.2

RM2 Project # 12.1	PRIOR	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14	FY 2014-15	Future	TOTAL
<b>RM2 Funds Total</b>	-	4,800,000	-	-	-	-	-	4,800,000
<b>Environmental (ENV)</b>	0	4,800,000	0	0	0	0	0	4,800,000
RM2		4,800,000						4,800,000
								0
								0
								0
<b>Final Design (PS&amp;E)</b>	0	0	0	0	0	0	0	0
								0
								0
								0
								0
<b>Right of Way</b>	0	0	0	0	0	0	0	0
								0
								0
								0
								0
<b>Construction</b>	0	0	0	0	0	0	0	0
								0
								0
								0
								0
<b>TOTAL FUNDING</b>								
Environmental	0	4,800,000	0	0	0	0	0	4,800,000
Final Design (PS&E)	0	0	0	0	0	0	0	0
Right of Way	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
<b>PROJECT TOTAL</b>	0	4,800,000	0	0	0	0	0	4,800,000