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Memorandum

TO: BATA Oversight Committee

DATE: April 6, 2011

FR: Executive Director

RE: Contract Amendment - Regional Measure 1 (RM 1) and Seismic Retrofit Program (SRP)
Project Oversight and Engineering: Bay Area Management Consultants (BAMC)

In July 2005, Bay Area Management Consultants (BAMC) was competitively selected by BATA to provide program and project monitoring and oversight services for the the Regional Measure 1 (RM1) and Toll Bridge Seismic Retrofit (SRP) Programs.

The major tasks of the oversight services provided by BAMC include:

- Monitoring and reporting of cost and schedule progress on a monthly basis on each RM 1 and SRP project;
- Producing monthly and quarterly progress reports to BATA and the State Legislature;
- Reviewing project plans, specifications, and estimates (PS&E) and contract change orders (CCO);
- Assisting Caltrans' risk management efforts; and
- Providing staff support to the Toll Bridge Program Oversight Committee (TBPOC).

Over the last six years, BAMC has provided excellent service to BATA and the TBPOC. BAMC has produced the legislatively required reporting for the Toll Bridge Seismic Program on schedule and provided extensive technical assistance in oversight of East Span fabrication.

When originally executed, the contract was structured with contract extension options through June 2011 based on the assumed completion of the East Span Replacement Project. With bridge opening now scheduled for late 2013, staff recommends that BATA extend the project oversight contract with BAMC, on a sole source basis, through December 2013. Extending the contract to the end of the East Span project will allow us to maintain continuity in the program oversight process and staffing.

Recommendation

Staff recommends that the Authority authorize the Executive Director, or his designee, to negotiate and execute a contract amendment with BAMC to extend the contract through December 31, 2013 and provide funding in an amount not to exceed \$7.5 million, subject to Authority approval of funding in the FY 2011-12 and FY 2012-13 BATA Capital Program Budgets.

Steve Heminger

REQUEST FOR BATA OVERSIGHT COMMITTEE APPROVAL

Summary of Proposed Contract Amendment

Work Item No.: 1251 and 1256

Consultant: Bay Area Management Consultants (BAMC)
(Pleasanton, CA)

Work Project Title: Project Monitoring Program and Technical Services

Purpose of Project: To monitor project progress and provide technical services.

Brief Scope of Work: The amendment will extend the existing BAMC by 30 months and will provide additional funding to provide services.

Project Cost Not to Exceed: This Amendment - \$7,500,000
Current Contract Amount - \$24,500,000
New Total Maximum Contract - \$35,000,000

Funding Source: BATA Toll Funds

Fiscal Impact: \$7,500,000 from the FY 2011-12 Toll Bridge Capital Budget

Motion by Authority: That the Executive Director or his designee is authorized to negotiate and execute a contract amendment with BAMC to extend the agreement for a 30 month period through December 31, 2013 in an amount not to exceed \$7,500,000, subject to Authority approval of funding in the FY 2011-12 BATA and FY 2012-13 Capital Program Budgets, and the Chief Financial Officer is directed to set aside funds for such amendment.

BATA Oversight Committee: _____
Bill Dodd, Chair

Approved: Date: April 13, 2011

