

**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 13, 2011

Item Number 2h

Resolution No. 3988, Revised

- Subject:** FY 2010-11 FTA Section 5311 Program of Projects
- Background:** The Federal Transit Administration (FTA) Nonurbanized Area Formula Program (Section 5311) makes funding available to each state for public transportation projects in nonurbanized areas. Eligible applicants include public agencies, non-profit agencies, and American Indian tribes.
- MTC annually develops a regional Program of Projects for submittal to Caltrans. Caltrans then submits a statewide program to FTA for approval. MTC's objective is to program operating and capital funds to maintain needed transit services in the rural areas of the MTC region.
- In February 2011, the Commission approved the FY 2011 Program of Projects. Subsequently, Caltrans has asked MTC staff to modify the Program of Projects so that the local match amounts are consistent with the final applications that project sponsors submitted to Caltrans.
- The local match amounts in the final applications may be different than the amounts in the Program of Projects, because the program was developed using the project sponsors' preliminary applications. If MTC programmed less federal funds than the applicant requested, the project sponsors reduce the local match accordingly in their final applications.
- No changes are being made to the federal Section 5311 amounts.
- Issues:** None
- Recommendation:** Refer MTC Resolution No. 3988, Revised to the Commission for approval.
- Attachments:** MTC Resolution No. 3988, Revised

Date: February 23, 2011
W.I.: 1512
Referred By: PAC
Revised: 04/27/11-C

ABSTRACT

Resolution No. 3988, Revised

This resolution adopts the FY 2010-11 Federal Transit Administration (FTA) Nonurbanized Area Formula (Section 5311) Program of Projects for the San Francisco Bay Area.

The resolution includes the following attachment:

Attachment A - FTA Section 5311 Nonurbanized Area Formula Program FY 2010-11

This resolution was revised on April 27, 2011, to change the local match amounts for several projects.

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary sheets dated February 9, 2011 and April 13, 2011.

Federal Transit Administration
Section 5311 Nonurbanized Area Formula Program
FY 2010-11

FY 2010-11 Funding Available:

Apportionments (Est.)	\$	1,234,469
Prior Year Carryover:		<u>0</u>
Total Funding Avail.	\$	1,234,469

FY 2010-11 Programming:

<u>Applicant</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match¹</u>
Sonoma County Transit	Vehicle Replacements	Cap	\$ 225,751	\$ 451,503	\$ 256,119
Napa County Transit	Vehicle Replacements	Cap	\$ 110,663	\$ 221,325	\$ 154,179
LAVTA	Bus Engine Replacements	Cap	\$ 159,661	\$ 319,322	\$ 186,189
Rio Vista	Vehicle Replacements	Cap	\$ 90,000	\$ 180,000	\$ 101,700
Dixon	Operating Assistance	Oper	\$ 60,000	\$ 282,234	\$ 510,093
Marin County Transit	Operating Assistance	Oper	\$ 105,337	\$ 465,596	\$ 801,007
Fairfield and Suisun Transit	Operating Assistance	Oper	\$ 31,768	\$ 140,416	\$ 378,459
Sonoma County Transit	Operating Assistance	Oper	\$ 116,712	\$ 515,874	\$ 932,358
SamTrans	Operating Assistance	Oper	\$ 132,407	\$ 585,248	\$ 764,581
Vallejo	Operating Assistance	Oper	\$ 42,503	\$ 187,865	\$ 339,000
Rio Vista	Operating Assistance	Oper	\$ 22,624	\$ 100,000	\$ 274,114
<u>VTA</u>	<u>Operating Assistance</u>	<u>Oper</u>	<u>\$ 137,043</u>	<u>\$ 1,881,159</u>	<u>\$ 247,683</u>
Total Programming			\$ 1,234,469	\$ 5,330,542	\$ 4,945,482
Total Available			<u>\$ 1,234,469</u>		
Available for Carryover			\$ -		

¹ This information was revised on April 27, 2011, to match information provided by the applicants subsequent to the original program adoption. In some cases, the applicants reduced the overall cost of their project in response to receiving less Section 5311 funding than requested.