

**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 13, 2011

Item Number 2g

Resolution No. 4005

Subject: FY 2009-10 and FY 2010-11 FTA Section 5310 Transportation for Elderly Persons and Persons with Disabilities Program

Background: The Federal Transit Administration (FTA) Transportation for Elderly Persons and Persons with Disabilities Program (49 U.S.C. Section 5310) provides capital grants to meet the transportation needs of elderly persons and persons with disabilities in areas where existing public transit services are otherwise unavailable, insufficient, or inappropriate. California's apportionment is managed by the California Transportation Commission (CTC). Statewide, approximately \$25 million is available in this two-year grant cycle, which will program the state's FY 2009-10 and FY 2010-11 apportionments.

During this funding cycle, 24 Bay Area organizations and agencies submitted Section 5310 applications for 126 projects. These requests total \$6.5 million in federal funds for vehicle and equipment purchases.

The CTC has established a set of quantitative scoring criteria that regions must use to objectively evaluate and score the projects; however, the CTC gives regions the flexibility to establish their own regional evaluation process. Consistent with the process for previous cycles, MTC had the county Paratransit Coordinating Councils (PCCs) assist in the evaluation process. Applications were due on March 4, 2011. At that time the County PCCs reviewed and scored the applications and transmitted their local scores to MTC. Applicants were given a deadline of March 23, 2011 to make any corrections that affected their eligibility.

MTC staff also reviewed and scored the applications to certify that the proposed projects were derived from the Bay Area's Coordinated Public Transit-Human Services Transportation Plan as required, and to ensure that the same scoring standards were applied consistently throughout the region in areas where some discretion was allowed. Eleven projects submitted to MTC were deemed to be ineligible: one was submitted after the deadline; two were ineligible because the vehicle being proposed for replacement was not in active service as required; and eight were deemed ineligible by Caltrans because the requested vehicles and equipment would serve a facility that does not have a finalized site location and is not planned to open until 2013, after the scheduled vehicle delivery.

After compiling the scores for all projects and developing a draft regional priority list, MTC staff notified all applicants of their scores and the appeals process. An open forum for applicants to appeal their project scores was scheduled for April 1, 2011. No appeals were received.

If approved by the Commission, the FTA Section 5310 regional priority list and scores will be transmitted to both the California Department of Transportation and the CTC for consideration in the statewide competition. A statewide review committee will make the final determination of scores and eligibility, and will determine a “cutoff” score, above which all projects will be funded. As a comparison, in the previous cycle (FY2008-09), projects with a score above 78 received funding in the statewide process. The CTC is tentatively scheduled to distribute the statewide priority list in July 2011. At that time, applicants will have another opportunity to appeal their project scores.

Issues: None.

Recommendation: Refer MTC Resolution No. 4005 to the Commission for approval.

Attachments: MTC Resolution No. 4005

Date: April 27, 2011
W.I.: 1512
Referred By: PAC

ABSTRACT

Resolution No. 4005

This resolution adopts program priorities for the FY 2009-10 and FY 2010-11 Federal Transit Administration (FTA) Transportation for Elderly Persons and Persons with Disabilities Program (49 U.S.C. Section 5310), as listed in Attachment B, and directs that the recommendations be submitted to Caltrans and the California Transportation Commission (CTC) with the request that the projects be considered for funding and incorporated in the statewide Program of Projects submitted to the Federal Transit Administration.

Further discussion of this action is contained in the MTC Programming and Allocations Summary dated April 13, 2011.

Date: April 27, 2011
W.I.: 1512
Referred By: PAC

Re: FY 2009-10 and FY 2010-11 FTA Transportation for Elderly Persons and Persons with Disabilities Program Recommendations for the San Francisco Bay Area Region

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4005

WHEREAS, Title 49 U.S.C. 5310 authorizes grants to private non-profit organizations and certain public entities for public transportation capital projects to meet the special needs of elderly individuals and individuals with disabilities; and

WHEREAS, the California Transportation Commission (CTC) must consider all project applications received within the state prior to submittal to the Federal Transit Administration (FTA) for funding approval; and

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code sections 66500 et seq.; and

WHEREAS, MTC, as the Regional Transportation Planning Agency, is responsible for objectively reviewing and scoring projects submitted by applicants in the MTC region and for making recommendations concerning their suitability for funding; these recommendations are to be considered by the CTC in its preparation of the statewide Program of Projects; and

WHEREAS, MTC, as the Regional Transportation Planning Agency, is responsible for establishing a public participation plan and a Local Level Appeals Process for the applicants; and

WHEREAS, MTC Resolution No. 468 states that “MTC shall not endorse a federal or state transportation grant request by private non-profit, or paratransit operators, including claimants under the FTA Elderly and Persons with Disabilities Program, unless the claimant shows to the satisfaction of the MTC evidence of willingness to participate in a countywide Paratransit Coordinating Council (PCC)”; now, therefore, be it

RESOLVED, that MTC has followed the Elderly and Persons with Disabilities Program Application Evaluation Process set forth in Attachment A, attached hereto and incorporated herein as though set forth in full; and, be it further

RESOLVED, that MTC has notified and involved interested members of the public in the selection and ranking of FTA Elderly and Persons with Disabilities Program projects; and, be it further

RESOLVED, that, based on the outcome of such process, MTC endorses the project priorities and conditions as listed on Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length; and, be it further

RESOLVED, that the Executive Director of MTC or his designee shall transmit these recommendations to the CTC, with the request that they be fully considered and incorporated by the CTC in its preparation of the statewide program of projects to be submitted to FTA for funding under the Elderly and Persons with Disabilities Program; and, be it further

RESOLVED, that a copy of this resolution shall also be transmitted to each county PCC which has participated in the FTA Elderly and Persons with Disabilities Program Project Review Process, and to other organizations as shall be appropriate; and, be it further

RESOLVED, that MTC will amend its Transportation Improvement Program (TIP) when appropriate to incorporate those projects approved at the state level.

METROPOLITAN TRANSPORTATION COMMISSION

Adrienne J. Tissier, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on April 27, 2011.

Date: April 27, 2011
W.I.: 1512
Referred By: PAC

Attachment A
Resolution No. 4005
Page 1 of 1

**FTA Section 5310 Transportation for Elderly Persons and Persons with Disabilities Program
MTC's FY 2009-10 and FY 2010-11 Application Evaluation Process**

1. MTC notified prospective applicants of the statewide Call for Projects. Outreach activities included: 1) an email to prospective applicants, 2) a postcard to prospective applicants, 3) an announcement on the MTC website, 4) a presentation to the Partnership Accessibility Committee, and 5) local outreach conducted by the nine county Paratransit Coordinating Councils (PCCs).
2. Each eligible project request received was evaluated using the statewide criteria, which were developed by the California Transportation Commission (CTC). The evaluation criteria are divided into the following categories: 1) ability of applicant, 2) coordination planning, 3) utilization of existing or proposed equipment, and 4) service effectiveness.
3. MTC, as the Regional Transportation Planning Agency, convened the nine county Paratransit Coordinating Councils (PCCs) to lead each county-wide evaluation process. Each county PCC assembled a Local Review Committee (LRC) to evaluate and score the applications submitted for funding under the FTA Section 5310 program. The composition of the county teams was determined entirely by each PCC. Applicants for projects that were deemed ineligible by the LRC were notified by the county PCC.
4. MTC staff reviewed each application to determine that the proposed project was derived from MTC's Coordinated Public Transit – Human Services Transportation Plan: Elderly and Disabled Component, and also independently evaluated the applications to make sure that the same standards were applied throughout the region in areas where some discretion was allowed.
5. The LRC's scores were transmitted to MTC staff. Discrepancies between the LRC's and MTC staff's scores were discussed and resolved. MTC staff notified each applicant and the PCCs of the scores and the local appeal process.
6. MTC staff with representatives from county PCCs met in an open forum format to hear and resolve applicant appeals (if any).
7. MTC staff compiled all scores for the region and developed a regional priority listing. MTC staff will present the final recommendations to the Commission for adoption. Once adopted, the final list will be transmitted to Caltrans and CTC for funding consideration.

**FTA SECTION 5310 TRANSPORTATION FOR ELDERLY PERSONS & PERSONS WITH DISABILITIES PROGRAM
FY 2009-10 & FY 2010-11 PROGRAM PRIORITIES FOR SAN FRANCISCO BAY AREA REGION**

NO.	APPLICANT	PROJECT	TYPE ¹	VIN ²	QTY ³	PROJECT SCORE	TOTAL COST	FEDERAL PORTION ⁴	COUNTY
1	Outreach & Escort, Inc. (2010)	Minivan	R	48002		98	\$44,000	\$38,953	Santa Clara
2	Outreach & Escort, Inc. (2010)	Minivan	R	45165		98	\$44,000	\$38,953	Santa Clara
3	Outreach & Escort, Inc. (2010)	Minivan	R	37826		98	\$44,000	\$38,953	Santa Clara
4	Outreach & Escort, Inc. (2010)	Minivan	R	33707		98	\$44,000	\$38,953	Santa Clara
5	Outreach & Escort, Inc. (2010)	Minivan	R	36347		98	\$44,000	\$38,953	Santa Clara
6	Outreach & Escort, Inc. (2010)	Minivan	R	35820		98	\$44,000	\$38,953	Santa Clara
7	Outreach & Escort, Inc. (2010)	Minivan	R	40330		98	\$44,000	\$38,953	Santa Clara
8	Outreach & Escort, Inc. (2010)	Minivan	R	34176		98	\$44,000	\$38,953	Santa Clara
9	Outreach & Escort, Inc. (2010)	Minivan	R	28027		98	\$44,000	\$38,953	Santa Clara
10	Outreach & Escort, Inc. (2010)	Minivan	R	43652		98	\$44,000	\$38,953	Santa Clara
11	Outreach & Escort, Inc. (2010)	Minivan	R	43899		98	\$44,000	\$38,953	Santa Clara
12	Outreach & Escort, Inc. (2010)	Minivan	R	48342		98	\$44,000	\$38,953	Santa Clara
13	Outreach & Escort, Inc. (2010)	Minivan	R	40883		98	\$44,000	\$38,953	Santa Clara
14	Outreach & Escort, Inc. (2010)	Radios	OE	-	13	98	\$13,000	\$11,509	Santa Clara
15	Outreach & Escort, Inc. (2010)	Base Station	OE	-	1	98	\$2,500	\$2,213	Santa Clara
16	Outreach & Escort, Inc. (2011)	Minivan	R	47186		98	\$44,000	\$38,953	Santa Clara
17	Outreach & Escort, Inc. (2011)	Minivan	R	44024		98	\$44,000	\$38,953	Santa Clara
18	Outreach & Escort, Inc. (2011)	Minivan	R	43076		98	\$44,000	\$38,953	Santa Clara
19	Outreach & Escort, Inc. (2011)	Minivan	R	43853		98	\$44,000	\$38,953	Santa Clara
20	Outreach & Escort, Inc. (2011)	Minivan	R	33814		98	\$44,000	\$38,953	Santa Clara
21	Outreach & Escort, Inc. (2011)	Minivan	R	35866		98	\$44,000	\$38,953	Santa Clara
22	Outreach & Escort, Inc. (2011)	Minivan	R	34235		98	\$44,000	\$38,953	Santa Clara
23	Outreach & Escort, Inc. (2011)	Minivan	R	34031		98	\$44,000	\$38,953	Santa Clara
24	Outreach & Escort, Inc. (2011)	Minivan	R	28549		98	\$44,000	\$38,953	Santa Clara
25	Outreach & Escort, Inc. (2011)	Minivan	R	27379		98	\$44,000	\$38,953	Santa Clara
26	Outreach & Escort, Inc. (2011)	Minivan	R	28855		98	\$44,000	\$38,953	Santa Clara
27	Outreach & Escort, Inc. (2011)	Minivan	R	29911		98	\$44,000	\$38,953	Santa Clara
28	Outreach & Escort, Inc. (2011)	Minivan	R	27186		98	\$44,000	\$38,953	Santa Clara
29	Outreach & Escort, Inc. (2011)	Radios	OE	-	13	98	\$13,000	\$11,509	Santa Clara
30	Outreach & Escort, Inc. (2011)	Base Station	OE	-	1	98	\$2,500	\$2,213	Santa Clara
31	Whistlestop (Application #1)	Small Bus	R	80500		96	\$65,000	\$57,545	Marin

¹ R=Replacement, SE=Service Expansion, OE=Other Equipment

² VIN=For replacement projects, Vehicle Identification Number (last 5 digits only)

³ OE requests only

⁴ Federal Portion is 88.53% of Total Cost; remaining 11.47% is local match.

**FTA SECTION 5310 TRANSPORTATION FOR ELDERLY PERSONS & PERSONS WITH DISABILITIES PROGRAM
FY 2009-10 & FY 2010-11 PROGRAM PRIORITIES FOR SAN FRANCISCO BAY AREA REGION**

NO.	APPLICANT	PROJECT	TYPE ¹	VIN ²	QTY ³	PROJECT SCORE	TOTAL COST	FEDERAL PORTION ⁴	COUNTY
32	Whistlestop (Application #1)	Small Bus	R	80378		96	\$65,000	\$57,545	Marin
33	Whistlestop (Application #1)	Small Bus	R	80540		96	\$65,001	\$57,545	Marin
34	Whistlestop (Application #1)	Small Bus	R	67352		96	\$65,002	\$57,546	Marin
35	Whistlestop (Application #1)	Small Bus	R	67836		96	\$65,003	\$57,547	Marin
36	PACE Solano	Large Bus	R	61297		93	\$75,000	\$66,398	Solano
37	PACE Solano	Large Bus	R	64970		93	\$75,000	\$66,398	Solano
38	Casa Allegra	Minivan	R	00145		89	\$44,000	\$38,953	Marin
39	Casa Allegra	Minivan	R	41232		89	\$44,000	\$38,953	Marin
40	SamTrans	Medium Bus	SE	-		89	\$69,000	\$61,086	San Mateo
41	SamTrans	Medium Bus	SE	-		89	\$69,000	\$61,086	San Mateo
42	Whistlestop (Application #2)	Medium Bus, Gas Hybrid	SE	-		88	\$116,000	\$102,695	Marin
43	Whistlestop (Application #2)	Medium Bus, Gas Hybrid	SE	-		88	\$116,000	\$102,695	Marin
44	Whistlestop (Application #2)	Medium Bus, Gas Hybrid	SE	-		88	\$116,000	\$102,695	Marin
45	Whistlestop (Application #2)	Medium Bus, Gas Hybrid	SE	-		88	\$116,000	\$102,695	Marin
46	Center for Elders' Independence (Ashland application)	Medium Bus (Hybrid)	SE	-		86	\$116,000	\$102,695	Alameda
47	Center for Elders' Independence (Ashland application)	Base Station	OE	-	1	86	\$2,500	\$2,213	Alameda
48	Center for Elders' Independence (Ashland application)	Mobile Radio	OE	-	5	86	\$2,500	\$2,213	Alameda
49	Center for Elders' Independence (Ashland application)	GPS Network Module	OE	-	34	86	\$14,450	\$12,793	Alameda
50	Center for Elders' Independence (Ashland application)	Medium Bus (Hybrid)	SE	-		86	\$116,000	\$102,695	Alameda
51	Center for Elders' Independence (Ashland application)	Medium Bus (Hybrid)	SE	-		86	\$116,000	\$102,695	Alameda
52	Center for Elders' Independence (Ashland application)	Medium Bus (Hybrid)	SE	-		86	\$116,000	\$102,695	Alameda
53	Center for Elders' Independence (Ashland application)	Medium Bus (Hybrid)	SE	-		86	\$116,000	\$102,695	Alameda
54	Jewish Family and Children's Services	Computer	OE	-	1	86	\$1,573	\$1,393	SF
55	Becoming Independent	Small Bus	R	09680		85	\$65,000	\$57,545	Sonoma
56	Becoming Independent	Small Bus	R	12460		85	\$65,000	\$57,545	Sonoma
57	Becoming Independent	Small Bus	R	12459		85	\$65,000	\$57,545	Sonoma
58	Becoming Independent	Small Bus	R	26085		85	\$65,000	\$57,545	Sonoma
59	Becoming Independent	Small Bus	R	35415		85	\$65,000	\$57,545	Sonoma
60	Becoming Independent	Minivan	R	29397		85	\$44,000	\$38,953	Sonoma
61	Becoming Independent	Small Bus	R	09573		85	\$65,000	\$57,545	Sonoma
62	Becoming Independent	Base Station	OE	-	3	85	\$7,500	\$6,640	Sonoma
63	Becoming Independent	Mobile Radios	OE	-	25	85	\$25,000	\$22,133	Sonoma
64	Casa Allegra	Minivan	R	16819		84	\$44,000	\$38,953	Marin
65	Kimochi	Medium Bus	R	50207		84	\$69,000	\$61,086	SF
66	Kimochi	Medium Bus	R	50208		84	\$69,000	\$61,086	SF
67	Life Steps Foundation	Medium Bus	R	16846		84	\$69,000	\$61,086	San Mateo
68	Hope Services	Small Bus	R	13453		83	\$65,000	\$57,545	Santa Clara
69	Hope Services	Small Bus	R	87231		83	\$65,000	\$57,545	Santa Clara
70	Novato Human Needs Center	Medium Bus	SE	-		83	\$69,000	\$61,086	Marin
71	Novato Human Needs Center	Small Bus	SE	-		82	\$65,000	\$57,545	Marin

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² VIN=For replacement projects, Vehicle Identification Number (last 5 digits only)

³ OE requests only

⁴ Federal Portion is 88.53% of Total Cost; remaining 11.47% is local match.

**FTA SECTION 5310 TRANSPORTATION FOR ELDERLY PERSONS & PERSONS WITH DISABILITIES PROGRAM
FY 2009-10 & FY 2010-11 PROGRAM PRIORITIES FOR SAN FRANCISCO BAY AREA REGION**

NO.	APPLICANT	PROJECT	TYPE ¹	VIN ²	QTY ³	PROJECT SCORE	TOTAL COST	FEDERAL PORTION ⁴	COUNTY
72	On Lok (SF County application)	Small Bus	R	01369		82	\$65,000	\$57,545	SF
73	On Lok (SF County application)	Small Bus	R	31759		82	\$65,000	\$57,545	SF
74	Veteran's Home of Yountville	Large Bus	R	03345		82	\$75,000	\$66,398	Napa
75	Veteran's Home of Yountville	Large Bus	R	03346		82	\$75,000	\$66,398	Napa
76	Veteran's Home of Yountville	Large Bus	R	47009		82	\$75,000	\$66,398	Napa
77	Becoming Independent	Small Bus	R	64469		80	\$65,000	\$57,545	Sonoma
78	Becoming Independent	Small Bus	R	64898		80	\$65,000	\$57,545	Sonoma
79	Satellite Housing (Alameda County application)	Medium Bus	R	20640		80	\$116,000	\$102,695	Alameda
80	Life Steps Foundation	Small Bus	R	59336		79	\$65,000	\$57,545	San Mateo
81	City of Santa Rosa	Small Bus	R	88038		78	\$65,000	\$57,545	Sonoma
82	City of Santa Rosa	Small Bus	R	88039		78	\$65,000	\$57,545	Sonoma
83	On Lok (Santa Clara County application)	Small Bus	SE	-		78	\$65,000	\$57,545	Santa Clara
84	On Lok (Santa Clara County application)	Small Bus	SE	-		78	\$65,000	\$57,545	Santa Clara
85	Self Help for the Elderly	Medium Bus	SE	-		78	\$69,000	\$61,086	SF
86	Self Help for the Elderly	Large Bus	SE	-		78	\$75,000	\$66,398	SF
87	Edgewood Center	Minivan	R	89286		77	\$44,000	\$38,953	SF
88	Edgewood Center	Minivan	R	77722		77	\$44,000	\$38,953	SF
89	On Lok (Alameda County application)	Small Bus	SE	-		77	\$65,000	\$57,545	Alameda
90	On Lok (Alameda County application)	Small Bus	SE	-		77	\$65,000	\$57,545	Alameda
91	City of San Ramon	Large Bus	R	25037		76	\$75,000	\$66,398	Contra Costa
92	City of San Ramon	Small Bus	R	45838		76	\$65,000	\$57,545	Contra Costa
93	Satellite Housing (Alameda County application)	Small Bus	R	33125		75	\$65,000	\$57,545	Alameda
94	Casa Allegra	Minivan	R	38009		74	\$44,000	\$38,953	Marin
95	Lamorinda Spirit Van	Minivan	SE	-		74	\$44,000	\$38,953	Contra Costa
96	Life Steps Foundation	Small Bus	SE	-		73	\$65,000	\$57,545	San Mateo
97	Life Steps Foundation	Small Bus	SE	-		73	\$65,000	\$57,545	San Mateo
98	Life Steps Foundation	Small Bus	SE	-		73	\$65,000	\$57,545	San Mateo
99	St. Mary's ADHC	Medium Bus	R	77985		72	\$69,000	\$61,086	SF
100	Jewish Family and Children's Services	Medium Bus	R	14962		71	\$69,000	\$61,086	SF
101	Jewish Family and Children's Services	Medium Bus	R	14963		71	\$69,000	\$61,086	SF
102	Jewish Family and Children's Services	Medium Bus	R	14964		71	\$69,000	\$61,086	SF
103	Jewish Family and Children's Services	Medium Bus	R	14965		71	\$69,000	\$61,086	SF
104	Jewish Family and Children's Services	Medium Bus	R	14966		71	\$69,000	\$61,086	SF
105	Jewish Family and Children's Services	Medium Bus	R	14967		71	\$69,000	\$61,086	SF
106	Jewish Family and Children's Services	Minivan	SE	-		71	\$44,000	\$38,953	SF
107	Jewish Family and Children's Services	Base Station	OE	-	1	71	\$2,500	\$2,213	SF
108	Jewish Family and Children's Services	Radio	OE	-	1	71	\$1,000	\$885	SF
109	Old Adobe Developmental Services	Small Bus	SE	-		71	\$65,000	\$57,545	Sonoma
110	Old Adobe Developmental Services	Minivan	SE	-		70	\$44,000	\$38,953	Sonoma
111	Old Adobe Developmental Services	Minivan	SE	-		68	\$44,000	\$38,953	Sonoma

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**FTA SECTION 5310 TRANSPORTATION FOR ELDERLY PERSONS & PERSONS WITH DISABILITIES PROGRAM
FY 2009-10 & FY 2010-11 PROGRAM PRIORITIES FOR SAN FRANCISCO BAY AREA REGION**

NO.	APPLICANT	PROJECT	TYPE ¹	VIN ²	QTY ³	PROJECT SCORE	TOTAL COST	FEDERAL PORTION ⁴	COUNTY
112	Satellite Housing (Contra Costa County application)	Large Bus	SE	-		67	\$75,000	\$66,398	Contra Costa
113	East Bay Services to the Developmentally Disabled	Minivan	SE	-		66	\$44,000	\$38,953	Alameda
114	East Bay Services to the Developmentally Disabled	Minivan	SE	-		65	\$44,000	\$38,953	Alameda
115	East Bay Services to the Developmentally Disabled	Minivan	SE	-		63	\$44,000	\$38,953	Alameda

Ineligible projects:

*	Aldea Children and Family Services	Small Bus	R	05267		-	\$65,000	\$57,545	Napa
**	Center for Elders' Independence (Richmond application)	Medium Bus (Hybrid)	SE	-		-	\$116,000	\$102,695	Contra Costa
**	Center for Elders' Independence (Richmond application)	Medium Bus (Hybrid)	SE	-		-	\$116,000	\$102,695	Contra Costa
**	Center for Elders' Independence (Richmond application)	Medium Bus (Hybrid)	SE	-		-	\$116,000	\$102,695	Contra Costa
**	Center for Elders' Independence (Richmond application)	Medium Bus (Hybrid)	SE	-		-	\$116,000	\$102,695	Contra Costa
**	Center for Elders' Independence (Richmond application)	Medium Bus (Hybrid)	SE	-		-	\$116,000	\$102,695	Contra Costa
**	Center for Elders' Independence (Richmond application)	Base Station	OE	-	1	-	\$2,500	\$2,213	Contra Costa
**	Center for Elders' Independence (Richmond application)	Mobile Radios	OE	-	5	-	\$2,500	\$2,213	Contra Costa
**	Center for Elders' Independence (Richmond application)	Network GPS Module	OE	-	5	-	\$2,125	\$1,881	Contra Costa
***	Veteran's Home of Yountville	Large Bus	R	75861		-	\$69,000	\$61,086	Napa
***	Veteran's Home of Yountville	Large Bus	R	75860		-	\$69,000	\$61,086	Napa
TOTAL							\$7,379,154	\$6,532,765	

* Ineligible because application was received after 3/4/11 deadline.

** Ineligible (per Caltrans' determination) because the requested vehicles and equipment would serve a facility that does not have a finalized site location and is not planned to open until 2013, after the scheduled vehicle delivery.

*** Ineligible because vehicle proposed for replacement is not in active service.

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³ OE requests only

⁴ Federal Portion is 88.53% of Total Cost; remaining 11.47% is local match.