

Date: July 28, 2010
W.I.: 1514
Referred by: PAC
Revised: 01/26/11-C
03/23/11-C

ABSTRACT

Resolution No. 3966, Revised

This resolution approves the Five Percent Unrestricted State Fund Revenues and the Two Percent Bridge Toll Revenues program of projects and allocation of funds for the FY 2010-11. Attachment A to this resolution lists the projects to be funded.

This resolution was revised on January 26, 2011 to modify the conditions for disbursement of funds to WETA, Alameda and Vallejo for Ferry service.

This resolution was revised on March 23, 2011 to modify the conditions for disbursement of funds to WETA, Alameda and Vallejo for Ferry service, and to rescind 4th quarter funds from the City of Alameda and reallocate to WETA as the new operator of the service.

Further discussion of the programming and allocation is contained in the MTC Programming and Allocations Summary sheets dated July 14, 2010, January 12, 2011 and March 9, 2011.

Date: July 28, 2010
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RE: Programming and Allocation of Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Revenues in the Fiscal Year 2010-11 to Various Claimants

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3966

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq., and

WHEREAS, with the toll increase authorized by the Regional Measure I, approved by the voters on November 8, 1988, 3% of the revenue from the toll increase collected on all the state-owned bridges in the region may be allocated by MTC pursuant to Streets and Highways Code §§ 30913 and 30914, for certain projects which are designed to reduce vehicular traffic congestion on these bridges; and

WHEREAS, Streets and Highways Code §§ 30913 and 30914 have been amended to require that an additional 2% of those toll revenues be allocated by MTC for the planning, construction, and acquisition of rapid water transit systems; and,

WHEREAS, pursuant to Streets and Highways Code § 30894, MTC has adopted MTC Resolution No. 2004, revised which sets forth MTC's Bridge Toll Revenue Allocation Policy; and

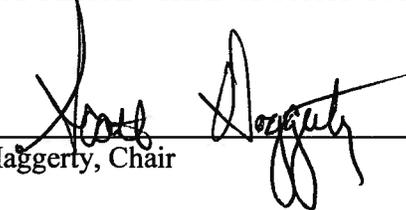
WHEREAS, MTC has adopted Resolution No. 3288, Revised which established the Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Revenues Interim Programming and Allocation Policy; and

WHEREAS, the claimants listed on Attachment A have submitted applications to MTC for allocation of Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Revenues in FY 2010-11; and

WHEREAS, those applications are for projects and purposes that are in conformance with MTC's Regional Transportation Plan, with the requirements of the California Environmental Quality Act (Public Resources Code § 2100 et seq.) and the State Environmental Impact Report Guidelines (14 Cal. Admin. Code § 15000 et seq.); now therefore, be it

RESOLVED, that MTC approves the programming and allocation of Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Funds in FY 2010-11 to the claimants, in the amounts, for the purposes, and subject to the conditions listed on Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

The above resolution was entered into
by the Metropolitan Transportation Commission
at a regular meeting of the Commission
held in Oakland, California on July 28, 2010.

ALLOCATION OF FIVE PERCENT UNRESTRICTED STATE FUND REVENUES AND
TWO PERCENT BRIDGE TOLL REVENUES
FOR FISCAL YEAR 2010-11

Five Percent Unrestricted State Fund Revenues

Claimant	Project Title	Allocation		Approval Date
		Amount	Alloc. Code	
City of Vallejo, on behalf of WETA	Baylink Ferry Operations	1,256,800	01	3/23/2011
City of Alameda, on behalf of WETA	Alameda-Oakland Ferry Operations	1,353,807	02	3/23/2011
City of Alameda, on behalf of WETA	Harbor Bay Ferry Operations	164,350	03	3/23/2011
City of Alameda, on behalf of WETA	Alameda-Oakland Ferry Operations	(338,452)	02	3/23/2011
City of Alameda, on behalf of WETA	Harbor Bay Ferry Operations	(41,087)	03	3/23/2011
WETA	Alameda-Oakland Ferry Operations	338,452	08	3/23/2011
WETA	Harbor Bay Ferry Operations	41,087	09	3/23/2011
ABAG	Bay Trail Project Operations	250,000	04	7/28/2010
Total - Five Percent Unrestricted State Fund Revenues		\$3,024,957		

Two Percent Bridge Toll Revenues

Claimant	Project Title	Allocation		Approval Date
		Amount	Alloc. Code	
<i>Southern Bridge Group</i>				
City of Alameda, on behalf of WETA	Alameda Harbor Bay Barge Replacement ¹	68,000	05	7/28/2010
City of Alameda, on behalf of WETA	Peralta Port Radar	15,000	06	7/28/2010
City of Alameda, on behalf of WETA	Ferry Terminal Parking Lot Rehabilitation ²	417,000	07	7/28/2010
City of Alameda, on behalf of WETA	Ferry Terminal Parking Lot Rehabilitation ²	(417,000)	07	3/23/2011
WETA	Ferry Terminal Parking Lot Rehabilitation ²	417,000	10	3/23/2011
Subtotal		500,000		
Total - Two Percent Restricted Bridge Toll Revenues		\$500,000		
TOTAL		\$3,524,957		

¹ Purchase and modification of barge, installation of barge at Harbor Bay, disposal of old barge.

² Resurfacing and striping of Harbor Bay and Main Street ferry terminal parking lots.