



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**

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## *Memorandum*

TO: Transit Finance Working Group

DATE: April 6, 2011

FR: Amy Burch

RE: Prop 1B Update: Transit (PTMISEA) and Transit Security (CTSGP)

### **Upcoming and Recent Deadlines**

- Due to MTC by April 8: PTMISEA population-based allocation requests (*Excel only*) for all remaining FY 2009-10 funds, and requests for FY 2010-11 funds (see Attachment 1 for program schedule)
- Due to Cal EMA by March: Investment Justifications for Transit Security projects
- Due to Cal EMA by April 30: (1) FY 2007-08 close-out reports, and (2) FY 2008-09 performance reports

### **CTSGP – Program Status**

- FY 2010 and 2011: \$60 million appropriated each year for Transit Security program. On February 23, the Commission approved about \$5.4 million in FY 2011 population-based funds for the Transit Security program. MTC staff plan to submit an update to the Commission in May for remaining FY 2010 and 2011 population-based funds.
- FY 2008 and 2009: Requests from these fiscal years have been paid.

### **PTMISEA – Program Status**

- FY 2011: \$1.5 billion appropriated statewide and available to allocate until June 2012. MTC staff submitted \$76 million in FY 2011 population-based requests to Caltrans in early March. MTC will program the next round of PTMISEA in May to meet Caltrans' June 1<sup>st</sup> deadline, see draft program schedule in Attachment 1.
- FY 2008, 2009 and 2010: Agencies must submit FY 2009-10 requests for PTMISEA funds by June 30, 2011. The State paid remaining FY 2008 and 2009 requests on March 9<sup>th</sup> and 15<sup>th</sup>. I will bring an updated funding summary to Wednesday's meeting.

### **PTMISEA and CTSGP Contact Information**

- PTMISEA – Toni Jacobs                      916.657.4059                      [toni\\_jacobs@dot.ca.gov](mailto:toni_jacobs@dot.ca.gov)
- CTSGP – Amber Lane                      916.322.1901                      [amber.lane@calema.ca.gov](mailto:amber.lane@calema.ca.gov)
- PTMISEA website: <http://www.dot.ca.gov/hq/MassTrans/Proposition-1B.html>
- CTSGP website: <http://www.homeland.ca.gov/transitsystemsafety.html>
- MTC – Amy Burch                      510.817.5735                      [aburch@mtc.ca.gov](mailto:aburch@mtc.ca.gov)
- MTC – Kenneth Folan                      510.817.5804                      [kfolan@mtc.ca.gov](mailto:kfolan@mtc.ca.gov)

**DRAFT - PTMISEA FY 2010-11 Time Line**

<b>Action</b>	<b>Date</b>
<i>TDA Audits due to Caltrans</i>	<i>December 31, 2010</i>
SCO distributes available funding amounts	January 2011
Caltrans distributes revised guidelines	January 5, 2011
<b>MTC Request #1</b>	
MTC Issues Call for Projects	January 11, 2011
Allocation Requests due to MTC	January 21, 2011
<i>Semi-annual report due to Caltrans</i>	<i>February 15, 2011</i>
<i>Certification and Assurances &amp; board resolution</i>	<i>February 15, 2011</i>
MTC Commission adopts program	February 23, 2011
MTC staff submits allocation requests to Caltrans	March 9, 2011
<b>MTC Request #2</b>	
	Cycle 1 Requests Due to Caltrans <b>June 1, 2011</b>
MTC Issues Call for Projects	January 11, 2011
<b>Allocation Requests due to MTC (Excel only)</b>	<b>April 8, 2011</b>
<b>MTC staff reviews requests</b>	<b>April 15, 2011</b>
<b>Allocation Requests due to MTC (wet signature)</b>	<b>April 22, 2011</b>
MTC Commission adopts program	May 25, 2011
Allocation requests due to Caltrans	June 1, 2011
Authorized Agent form due to Caltrans	June 1, 2011
Caltrans releases adopted list to SCO	July 2011
SCO allocates funds for second cycle	August 2011

\* *Schedule subject to change based on direction from Caltrans.*

\*\* *At this time staff anticipates that FY 2011 PTMISEA funds for the Lifeline program will be programmed as part of the next Lifeline funding cycle, expected to start in the spring or summer of 2011.*