

Metropolitan Transportation Commission Programming and Allocations Committee

March 9, 2011

Item Number 2c

Concurrence Request for STIP Amendment

Subject: MTC concurrence for proposed amendments to the 2010 State Transportation Improvement Program (STIP).

Background: The Santa Clara Valley Transportation Authority (VTA) has requested MTC's concurrence for amendments to the 2010 State Transportation Improvement Program (STIP). The proposed amendment would shift the Transportation Enhancement (TE) Reserve (PPNO 2255E) for Santa Clara and program three projects identified in the 2010 call for projects. The amendment would program approximately \$2 million in FY 2011-12 for these projects, while moving the remaining funds to FY 2013-14 and FY 2014-15 for future projects. The three projects are located in Milpitas, Los Altos Hills, and Gilroy, and have received TE Application approval from Caltrans. A Transportation Improvement Program (TIP) amendment will be processed after CTC takes action on these projects. As this programming action adds three new projects, it requires MTC's Programming and Allocations Committee concurrence, pursuant to the major amendment process outlined in MTC Resolution No. 3928. The proposed amendment is described below:

Existing 2010 STIP Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Project Title</u>
2255E	VTA	CON	\$3,288,000	2011-12	TE Reserve (County Share)
2255E	VTA	CON	\$ 199,000	2012-13	TE Reserve (County Share)
2255E	VTA	CON	\$1,552,000	2013-14	TE Reserve (County Share)
2255E	VTA	CON	\$1,552,000	2014-15	TE Reserve (County Share)

Proposed 2010 STIP Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Project Title</u>
NEW	Milpitas	CON	\$ 506,000	2011-12	Escuela Pkwy Ped and Bike Enhancment
NEW	L. Altos Hls	CON	\$ 800,000	2011-12	Los Altos Hills Schools Bike/Ped Proj.
NEW	Gilroy	CON	\$ 697,000	2011-12	Gilroy School Xing, Sidewalks, Bike Lns
2255E	VTA	CON	\$ --0--	2012-13	TE Reserve (County Share)
2255E	VTA	CON	\$3,036,000	2013-14	TE Reserve (County Share)
2255E	VTA	CON	\$1,552,000	2014-15	TE Reserve (County Share)

The 2010 Regional Transportation Improvement Program (RTIP) was adopted by MTC on January 27, 2010 (MTC Resolution No. 3938) and was submitted to the California Transportation Commission (CTC) for inclusion in the 2010 STIP. The CTC adopted the 2010 STIP in May 2010.

This project is subject to the 2010 RTIP Policies and Procedures, MTC Resolution No. 3928, and can be found at <http://www.mtc.ca.gov/funding/STIP/>.

Issues: None.

Recommendation: Approve the requested STIP amendment concurrence from VTA and direct staff to send a letter of concurrence to the CTC.

Attachments: VTA STIP Amendment Request Letter, dated January 7, 2011

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January 7, 2011

Mr. Kenneth Kao
Programming and Allocations Section
Metropolitan Transportation Commission
Joseph P. Bort MetroCenter
101 Eighth St. 659
Oakland, CA 94607-4700

Dear Mr. Kao:

VTA requests a STIP amendment to program \$2,003,000 from Project 2255E, Santa Clara County's TE Reserve, to three new TE projects as indicated on the attached PPR forms.

Additionally, please move \$1,285,000 from FY11/12 to FY13/14 and \$199,000 from FY12/13 to FY13/14 in Project 2255E, Santa Clara County's TE Reserve.

VTA is requesting this change to fund three recently approved TE projects in Santa Clara County and have sufficient time to issue the next call for eligible TE projects. Moving the TE reserve money to FY13/14 will make \$2,181,000 available for TE projects during that year.

If you need additional information, please contact me at marcella.rensi@vta.org or (408) 321-5717.

Sincerely,

A handwritten signature in black ink, appearing to read "Marcella Rensi".

Marcella M. Rensi
Manager, Programming and Grants