

Date: October 28, 2009
W.I.: 1512
Referred by: PAC
Revised: 12/16/09-C 07/28/10-C
09/22/10-C 10/27/10-C
02/23/11-C

ABSTRACT

Resolution No. 3925, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Surface Transportation Authorization Act, following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim, for the Cycle 1, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2009-10 and FY 2010-11 STP/CMAQ funds to be amended into the currently adopted 2009 Transportation Improvement Program (TIP) and subsequent TIP update.

The resolution includes the following attachments:

Attachment A – Cycle 1 STP/CMAQ Project Selection Criteria, and Programming Policies

Attachment B – Cycle 1 Project List

The resolution was revised on December 16, 2009 to add Attachment A and to add \$437 million to Attachment B, the balance of funding to Cycle 1 programs.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on July 28, 2010 to add approximately \$15.1 million in additional apportionment as follows:

1) Strategic Investment – Advance of SamTrans Payback (\$6.0 million); 2) Transportation for Livable Communities (\$4.1 million); 3) Regional Commitment – GGB Suicide Deterrent (\$5.0 million). In addition, the framework for second cycle is revised to program “freed up” Second Cycle Funds of \$6 million to the Climate Initiative program.

This resolution was revised on September 22, 2010 to advance \$20 million in Freeway Performance Initiative project elements to address lower than expected state programming as well as the opportunity to capture more obligation authority. This action increases federal programming in First Cycle and reduces federal programming in Second Cycle by an equal amount.

ABSTRACT

MTC Resolution No. 3925

Page 2

This resolution was revised on October 27, 2010 to award grants from the Climate Initiatives Innovative Grant Program (\$31 million) and the Safe Routes to Schools Creative Grant Program (\$2 million). Attachment B was also updated to show projects nominated by the CMAs for the CMA Block Grant Program along with other updates reflecting TIP actions.

Attachment B was revised on February 23, 2011 to reflect the addition of new projects selected by the congestion management agencies, counties, and revisions to existing projects.

Further discussion of the Cycle 1 STP/CMAQ Project Selection Criteria and Program is contained in the memorandum to the Programming and Allocations Committee dated October 14, 2009, December 9, 2009, July 14, 2010, September 8, 2010; October 13, 2010, and February 9, 2011.

Date: October 28, 2009
W.I.: 1512
Referred By: PAC

RE: New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12)
Cycle 1 STP/CMAQ Program: Project Selection Criteria, Policy, Procedures and
Programming

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3925

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of Surface Transportation Planning (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects; and

WHEREAS, MTC is the designated recipient for regional STP and CMAQ funds for the San Francisco Bay Area; and

WHEREAS, MTC has developed policies and procedures to be used in the selection of projects to be funded with STP and CMAQ funds for the Cycle 1 STP/CMAQ Program (23 U.S.C. Section 133), as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, have or will develop a program of projects to be funded with STP and CMAQ funds in Cycle 1 for inclusion in the 2009 Transportation Improvement Program (TIP) including the subsequent TIP update, as set forth in Amendment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2009 TIP and the subsequent TIP update will be subject to public review and comment; now therefore be it

RESOLVED that MTC approves the Project Selection Criteria, Policies, Procedures and Programming for the New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12) Cycle 1 STP/CMAQ funding, as set forth in Attachments A and B of this Resolution; and be it further

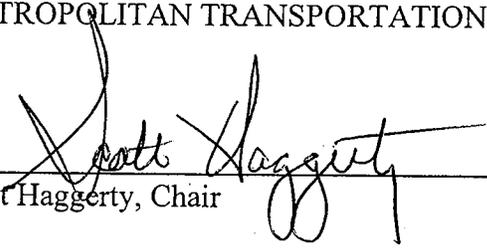
RESOLVED that the regional STP and CMAQ funding shall be pooled and redistributed on a regional basis for implementation of Cycle 1 STP/CMAQ Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be amended into in the 2009 TIP and the subsequent TIP update, subject to the final federal approval; and be it further.

RESOLVED that the Executive Director is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are identified and amended in the TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on October 28, 2009

METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMAI Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 February 23, 2011

Project Category and Title	County	Implementing Agency	STP (thousands \$)	CMAQ (thousands \$)	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMAI (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING			\$201,702	\$262,875	\$464,577	\$117,572	\$582,149
1. REGIONAL PLANNING ACTIVITIES (PL)							
Regional Agency Planning Activities							
ABAG Planning	Region-Wide	ABAG	\$1,786		\$1,786	\$0	\$1,786
BCDC Planning	Region-Wide	BCDC	\$893		\$893	\$0	\$893
MTC Planning	Region-Wide	MTC	\$1,786		\$1,786	\$0	\$1,786
SUBTOTAL			\$4,465	\$0	\$4,465	\$0	\$4,465
County CMA Planning Activities							
CMA Planning - Alameda	Alameda	ACCOMA	\$2,566		\$2,566	\$0	\$2,566
CMA Planning - Contra Costa	Contra Costa	CCTA	\$2,029		\$2,029	\$0	\$2,029
CMA Planning - Marin	Marin	TAM	\$1,786		\$1,786	\$0	\$1,786
CMA Planning - Napa	Napa	NCTPA	\$1,786		\$1,786	\$0	\$1,786
CMA Planning - San Francisco	San Francisco	SFCTA	\$1,867		\$1,867	\$0	\$1,867
CMA Planning - San Mateo	San Mateo	SMCCAG	\$1,786		\$1,786	\$0	\$1,786
CMA Planning - Santa Clara	Santa Clara	VTA	\$2,840		\$2,840	\$0	\$2,840
CMA Planning - Solano	Solano	STA	\$1,786		\$1,786	\$0	\$1,786
CMA Planning - Sonoma	Sonoma	SCTA	\$1,786		\$1,786	\$0	\$1,786
SUBTOTAL			\$18,232	\$0	\$18,232	\$0	\$18,232
1. REGIONAL PLANNING ACTIVITIES (PL)			TOTAL:	\$22,697	\$0	\$22,697	\$0
2. REGIONAL OPERATIONS (RO) PROGRAMS							
Clipper®	Region-Wide	MTC/GGBHTD/SamTrans	\$14,500	\$14,400	\$28,900	\$0	\$28,900
511	Region-Wide	MTC	\$26,700	\$7,800	\$34,500	\$0	\$34,500
Regional Transportation Marketing	Region-Wide	MTC		\$2,100	\$2,100	\$0	\$2,100
SUBTOTAL			\$41,200	\$24,300	\$65,500	\$0	\$65,500
FSP/Incident Management	Region-Wide	SAFE	\$11,100	\$7,300	\$18,400	\$0	\$18,400
SUBTOTAL			\$11,100	\$7,300	\$18,400	\$0	\$18,400
2. REGIONAL OPERATIONS (RO) PROGRAMS			TOTAL:	\$52,300	\$31,600	\$83,900	\$0
3. FREEWAY PERFORMANCE INITIATIVE (FPI)							
Regional Performance Monitoring	Region-Wide	MTC	\$750		\$750	\$0	\$750
Regional Performance Initiatives Implementation	Region-Wide	SAFE	\$1,200	\$2,858	\$4,058	\$0	\$4,058
Regional Signal-Timing Program for Arterial System Synchronization (PASS)	Region-Wide	MTC		\$3,750	\$3,750	\$0	\$3,750
SUBTOTAL			\$1,950	\$6,608	\$8,558	\$0	\$8,558
Ramp Metering and TOS Elements							
FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880	Alameda	Caltrans		\$1,557	\$1,557	\$4,680	\$6,237
FPI - SCL SR 85: I-280 to US 101	Santa Clara	Caltrans		\$2,058	\$2,058	\$2,629	\$4,687
FPI - ALA I-580: SSJ Co. Line to I-880	Alameda	Caltrans		\$2,920	\$2,920	\$3,921	\$6,841
FPI - SCL I-680: US 101 to ALA Co. Line	Santa Clara	Caltrans		\$3,697	\$3,697	\$8,209	\$11,906
FPI - ALA I-680: SCL Co. Line to CC Co. Line	Alameda	Caltrans		\$5,413	\$5,413	\$31,000	\$36,413
FPI - SCL US 101: SBT Co. Line to SR 85	Santa Clara	Caltrans		\$4,290	\$4,290	\$0	\$4,290
FPI - SOL I-80: SR 37 to I-505	Santa Clara	Caltrans		\$4,550	\$4,550	\$23,518	\$28,068
FPI - MRN US 101: SF Co. Line to SON Co. Line	Marin	Caltrans		\$5,000	\$5,000	\$0	\$5,000
FPI - SOL I-80: I-505 to YOL Co Line	Solano	Caltrans		\$7,000	\$7,000	\$0	\$7,000
FPI - CC SR 4: Alhambra Avenue to Loveridge Road	Contra Costa	Caltrans		\$2,500	\$2,500	\$0	\$2,500
FPI - ALA I-880: SCL CO. Line to Davis Street	Alameda	Caltrans		\$3,500	\$3,500	\$0	\$3,500
SUBTOTAL			\$0	\$42,485	\$42,485	\$73,957	\$116,442
3. FREEWAY PERFORMANCE INITIATIVE (FPI)			TOTAL:	\$1,950	\$49,093	\$51,043	\$73,957
4. CLIMATE CHANGE INITIATIVES (CCI)							
Eastern Solano CMAQ Program							
Vacaville - Ulatis Creek Bicycle Pedestrian Path	Solano	Vacaville		\$810	\$810	\$0	\$810
Vacaville Intermodal Station Phase 2	Solano	Vacaville		\$975	\$975	\$0	\$975
STA - Solano Napa Commuter Information (SNCI)	Solano	STA		\$445	\$445	\$0	\$445
STA - Solano Safe Routes To School Program	Solano	STA		\$520	\$520	\$0	\$520
Solano County - Vacaville-Dixon Bicycle Route - Phase 5	Solano	Solano County		\$250	\$250	\$0	\$250
SUBTOTAL			\$0	\$3,000	\$3,000	\$0	\$3,000
Public Education/Outreach							
Specific projects TBD by the Commission	Region-Wide	MTC		\$10,000	\$10,000	\$0	\$10,000
SUBTOTAL			\$0	\$10,000	\$10,000	\$0	\$10,000
Safe Routes To Schools - Competitive							
The BikeMobile: A Bike Repair and Encouragement Vehicle	Alameda	ACTC		\$500	\$500	\$0	\$500
Green Ways to School Through Social Networking	Marin	TAM		\$383	\$383	\$0	\$383
Bay Area School Transportation Collaborative	Region-Wide	Alameda County		\$867	\$867	\$0	\$867
Education and Encouragement School Route Maps	Solano	STA		\$250	\$250	\$0	\$250
SUBTOTAL			\$0	\$2,000	\$2,000	\$0	\$2,000
Safe Routes To Schools - County							
<i>Specific projects TBD by CMAs</i>							
SRTS - Alameda	Alameda	ACTC	\$400	\$2,820	\$3,220	\$0	\$3,220
SRTS - Contra Costa	Contra Costa	CCTA		\$2,467	\$2,467	\$0	\$2,467
SRTS - Marin	Marin	TAM		\$475	\$475	\$0	\$475
Napa SRTS Program Expansion							
SRTS - San Francisco	Napa	NCTPA		\$315	\$315	\$0	\$315
SRTS - San Mateo	San Francisco	SFCTA		\$1,079	\$1,079	\$0	\$1,079
SRTS - Santa Clara	San Mateo	CCAG	\$150	\$1,279	\$1,429	\$0	\$1,429
Mountain View VERBS Program							
Palo Alto Safe Routes to School	Santa Clara	Palo Alto		\$500	\$500	\$0	\$500
San Jose Walk N' Roll - Non Infrastructure	Santa Clara	San Jose		\$528	\$528	\$0	\$528
San Jose Walk N' Roll - Safe Access	Santa Clara	San Jose		\$943	\$943	\$0	\$943
Santa Clara VERBS Program	Santa Clara	San Jose		\$568	\$568	\$0	\$568
SR2S for Santa Clara County	Santa Clara	Santa Clara (City)		\$500	\$500	\$0	\$500
SRTS - Solano	Solano	Santa Clara County		\$1,000	\$1,000	\$0	\$1,000
SRTS - Suisun City - Grizzly Island Trail Project	Solano	STA	\$35	\$607	\$642	\$0	\$642
SRTS - Sonoma	Solano	Suisun City		\$300	\$300	\$0	\$300
SUBTOTAL			\$150	\$884	\$1,034	\$0	\$1,034
Innovation Grants							
Berkeley Transit Transportation Action Plan (B-TAP)	Alameda	Berkeley		\$2,000	\$2,000	\$0	\$2,000
Shore Power Initiative	Alameda	Port of Oakland		\$3,000	\$3,000	\$0	\$3,000
Local Government EV Fleet Replacement	Region-Wide	Alameda County		\$2,808	\$2,808	\$0	\$2,808
Bay Area Electric Vehicle (EV) Infrastructure	Region-Wide	BAAQMD		\$2,376	\$2,376	\$0	\$2,376
Bike-sharing Pilot Program	Region-Wide	BAAQMD		\$4,291	\$4,291	\$0	\$4,291
Cold-In-Place (CIP) Pavement Recycling	Region-Wide	City of Napa	\$2,000	\$2,000	\$2,000	\$0	\$2,000
Dynamic Rideshare	Region-Wide	SCTA		\$1,500	\$1,500	\$0	\$1,500
Green My Ride TDM	Region-Wide	SCTA		\$600	\$600	\$0	\$600
eFleet: Car Sharing Electrified	Region-Wide	SFCTA		\$1,700	\$1,700	\$0	\$1,700

METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
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Project Category and Title	County	Implementing Agency	STP (thousands \$)	CMAQ (thousands \$)	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMAI (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING			\$201,702	\$262,875	\$464,577	\$117,572	\$582,149
Public-Private Partnership TDM	San Francisco	SFCTA		\$750	\$750	\$0	\$750
SFgo	San Francisco	SFMTA		\$15,000	\$15,000	\$0	\$15,000
Electric Vehicle Taxi Corridor	San Francisco	SFMTA		\$6,988	\$6,988	\$0	\$6,988
TDM Strategies for Redwood City	San Mateo	SamTrans		\$1,487	\$1,487	\$0	\$1,487
Innovative Bicycle Detection Systems	Santa Clara	San Jose		\$1,500	\$1,500	\$0	\$1,500
SUBTOTAL			\$2,000	\$44,000	\$46,000	\$0	\$46,000
Climate Action Program Evaluation							
<i>Specific projects TBD by the Commission</i>	Region-Wide	TBD		\$4,000	\$4,000	\$0	\$4,000
SUBTOTAL			\$0	\$4,000	\$4,000	\$0	\$4,000
4. CLIMATE CHANGE INITIATIVES (CCI)			TOTAL:	\$2,735	\$77,265	\$80,000	\$0

5. REGIONAL BICYCLE PROGRAM (RBP) *							
Bike/Ped Program							
<i>Specific projects TBD by County CMAAs</i>							
Bicycle - Alameda - Block Grant RBP Implementation	Alameda	ACCPA	\$153		\$153	\$0	\$153
Bicycle - Contra Costa - Block Grant RBP Implementation	Contra Costa	CCTA	\$47		\$47	\$0	\$47
Bicycle - Marin - Block Grant RBP Implementation	Marin	TAM	\$66		\$66	\$0	\$66
Bicycle - Napa - Block Grant RBP Implementation	Napa	NCTPA	\$24		\$24	\$0	\$24
Bicycle - San Francisco - Block Grant RBP Implementation	San Francisco	SFCTA	\$55		\$55	\$0	\$55
Bicycle - San Mateo - Block Grant RBP Implementation	San Mateo	SMCCAG	\$70		\$70	\$0	\$70
Bicycle - Santa Clara - Block Grant RBP Implementation	Santa Clara	SCVTA	\$186		\$186	\$0	\$186
Bicycle - Solano - Block Grant RBP Implementation	Solano	STA	\$54		\$54	\$0	\$54
Bicycle - Sonoma - Block Grant RBP Implementation	Sonoma	SCTA	\$49		\$49	\$0	\$49
Albany - Buchanan Street Bicycle and Pedestrian Path	Alameda	Albany		\$1,702	\$1,702	\$0	\$1,702
Pleasanton - Foothill Road at I-580 Bicycle Lane Gap Closure	Alameda	Pleasanton		\$709	\$709	\$0	\$709
Union City Blvd Bicycle Lanes Phase 1	Alameda	Union City		\$860	\$860	\$0	\$860
Oakland - Various Streets Resurfacing and Bike Lanes (Complete Streets)	Alameda	Oakland		\$435	\$435	\$0	\$435
Pittsburg - North Parkside Drive Bicycle & Pedestrian Facilities	Contra Costa	Pittsburg		\$900	\$900	\$0	\$900
Richmond - Barrett Avenue Bicycle Lanes	Contra Costa	Richmond		\$600	\$600	\$0	\$600
Concord - Monument Blvd Corridor Shared Use Trail	Contra Costa	Concord		\$666	\$666	\$0	\$666
Sausalito - US 101 Off-Ramp/Brideway/Gate 6 Bicycle Traffic Imps	Marin	Sausalito		\$173	\$173	\$0	\$173
TAM - Central Marin Ferry Connection	Marin	TAM		\$1,410	\$1,410	\$0	\$1,410
Napa - Lincoln Avenue Bicycle Lanes	Napa	City of Napa		\$170	\$170	\$0	\$170
Napa - California Blvd Bicycle Lanes	Napa	City of Napa		\$200	\$200	\$0	\$200
Napa County - Valley Vine Trail Bicycle Path	Napa	Napa County Parks		\$211	\$211	\$0	\$211
San Francisco - Marina Green Trail Improvements	San Francisco	SFPDPW		\$988	\$988	\$0	\$988
San Francisco - Second Street Streetscape (Complete Streets)	San Francisco	SFPDPW		\$140	\$140	\$0	\$140
San Francisco - Cargo Way Bicycle Improvements	San Francisco	Port of San Francisco		\$185	\$185	\$0	\$185
San Mateo - Crystal Springs Regional Trail	San Mateo	San Mateo County		\$300	\$300	\$0	\$300
South San Francisco - Bicycle Lanes Gap Closure	San Mateo	South San Francisco		\$261	\$261	\$0	\$261
Half Moon Bay - SR-1 Bicycle / Pedestrian Trail	San Mateo	Half Moon Bay		\$420	\$420	\$0	\$420
Redwood City - Bair Island Bay Trail Gap Closure	San Mateo	Redwood City		\$337	\$337	\$0	\$337
Redwood City - Skyway/Shoreway Bicycle Lanes and Imps.	San Mateo	Redwood City		\$256	\$256	\$0	\$256
Campbell Ave Bicycle Lane and Sidewalk	Santa Clara	Campbell		\$424	\$424	\$0	\$424
Gilroy - Western Ronan Channel and Lions Creek Bicycle/Ped Trail	Santa Clara	Gilroy		\$672	\$672	\$0	\$672
San Jose - Los Gatos Creek Reach 5 Trail	Santa Clara	San Jose		\$1,250	\$1,250	\$0	\$1,250
Santa Clara - San Tomas Aquino Creek Trail Reach 4 Trail Imps	Santa Clara	City of Santa Clara		\$1,258	\$1,258	\$0	\$1,258
Santa Clara - San Tomas Aquino Creek Spur Trail Imps.	Santa Clara	City of Santa Clara		\$505	\$505	\$0	\$505
Sunnyvale - Hedy Ave Improvements (Complete Streets)	Santa Clara	Sunnyvale		\$437	\$437	\$0	\$437
Fairfield - Linear Park Path Alternate Route (Nightingale Drive)	Solano	Fairfield		\$221	\$221	\$0	\$221
Suisun City - Grizzly Island Trail Project	Solano	Suisun City		\$814	\$814	\$0	\$814
Healdsburg - Foss Creek New Pathway Segment 6	Sonoma	Healdsburg		\$876	\$876	\$0	\$876
Santa Rosa - SMART/College Ave Bike/Ped Pathway	Sonoma	Santa Rosa		\$948	\$948	\$0	\$948
Sonoma County - SMART Hearn Ave Bike/Ped Trail	Sonoma	Sonoma Co. Reg Parks		\$620	\$620	\$0	\$620
Bicycle - Alameda - TE Projects	Alameda	TBD		\$0	\$0	\$1,557	\$1,557
Bicycle - Contra Costa - TE Projects	Contra Costa	TBD		\$0	\$0	\$1,009	\$1,009
Bicycle - Marin - TE Projects	Marin	TBD		\$0	\$0	\$294	\$294
Bicycle - Napa - TE Projects	Napa	TBD		\$0	\$0	\$183	\$183
Bicycle - San Francisco - TE Projects	San Francisco	TBD		\$0	\$0	\$797	\$797
Bicycle - San Mateo - TE Projects	San Mateo	TBD		\$0	\$0	\$827	\$827
Bicycle - Santa Clara - TE Projects	Santa Clara	TBD		\$0	\$0	\$1,824	\$1,824
Bicycle - Solano - TE Projects	Solano	TBD		\$0	\$0	\$477	\$477
Bicycle - Sonoma - TE Projects	Sonoma	TBD		\$0	\$0	\$581	\$581
SUBTOTAL			\$704	\$18,948	\$19,652	\$7,549	\$27,201
5. REGIONAL BICYCLE PROGRAM (RBP)			TOTAL:	\$704	\$18,948	\$19,652	\$7,549

* NOTE: Regional Bicycle Program STP fund administered by County CMAAs as part of the Block Grant Program.
 * NOTE: Regional Bicycle Program TE funds to be programmed by County CMAAs in 2010 RTIP

6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) *							
TLC Implementation							
ABAG TLC Implementation	Region-Wide	ABAG	\$200		\$200	\$0	\$200
MTC TLC Implementation	Region-Wide	MTC	\$1,012		\$1,012	\$0	\$1,012
Station Area Plans							
<i>Specific projects TBD by the Commission</i>	Region-Wide	TBD	\$5,475		\$5,475	\$0	\$5,475
Transit Oriented Development (TOD)							
<i>SF Park Pricing (Transit Oriented Affordable Housing Exchange)</i>	San Francisco	SFMTA		\$10,000	\$10,000	\$0	\$10,000
SUBTOTAL			\$6,687	\$10,000	\$16,687	\$0	\$16,687
Regional Transportation for Livable Communities (TLC) Program							
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	Alameda	BART		\$860	\$860	\$0	\$860
Berkeley Downtown BART Plaza and Transit Area Imps	Alameda	BART / Berkeley		\$1,805	\$1,805	\$0	\$1,805
West Dublin BART Station Golden Gate Dr Streetscape Enhancements	Alameda	Dublin		\$647	\$647	\$0	\$647
South Hayward BART / Dixon St Streetscape and Access Imps	Alameda	Hayward		\$3,098	\$3,098	\$0	\$3,098
Livermore Land Banking/Site Assembly at Chestnut St Site	Alameda	Livermore		\$2,500	\$2,500	\$0	\$2,500
Oakland Foothill Boulevard Streetscape	Alameda	Oakland		\$2,200	\$2,200	\$0	\$2,200
San Leandro BART-Downtown Pedestrian Interface Imp	Alameda	San Leandro		\$4,610	\$4,610	\$0	\$4,610
Union City Intermodal Station East Plaza	Alameda	Union City		\$4,450	\$4,450	\$0	\$4,450
Hercules New Town Center Complete Streets	Contra Costa	Hercules		\$770	\$770	\$0	\$770
Richmond Nevin Avenue Imps	Contra Costa	Richmond		\$2,654	\$2,654	\$0	\$2,654
SF South of Market Alleys Imp. Phase 2	San Francisco	San Francisco		\$1,381	\$1,381	\$0	\$1,381

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T4 FIRST CYCLE PROGRAMMING			\$201,702	\$262,875	\$464,577	\$117,572	\$582,149
SF 24th Street/Mission BART Plaza and Pedestrian Imps	San Francisco	San Francisco		\$2,109	\$2,109	\$0	\$2,109
SF Market and Haight Street Transit and Pedestrian Imps	San Francisco	San Francisco		\$2,800	\$2,800	\$0	\$2,800
SF Phelan Public Plaza and Transit-Oriented Development	San Francisco	San Francisco		\$1,120	\$1,120	\$0	\$1,120
San Carlos East Side Community Transit Connectivity	San Mateo	San Carlos		\$2,221	\$2,221	\$0	\$2,221
San Mateo Delaware Street Bike Path and Streetscape	San Mateo	San Mateo		\$605	\$605	\$0	\$605
San Jose The Alameda - A Plan for The Beautiful Way	Santa Clara	San Jose		\$3,132	\$3,132	\$0	\$3,132
San Jose San Fernando Street Enhanced Bikeway and Pedestrian Access	Santa Clara	San Jose		\$1,425	\$1,425	\$0	\$1,425
San Jose San Carlos Multimodal Streetscape - Phase II	Santa Clara	San Jose		\$2,024	\$2,024	\$0	\$2,024
Vallejo Downtown Streetscape Phase 3	Solano	Vallejo		\$400	\$400	\$0	\$400
Cotati Train Depot	Sonoma	Cotati		\$1,516	\$1,516	\$0	\$1,516
Petaluma Boulevard South Road Diet	Sonoma	Petaluma		\$708	\$708	\$0	\$708
Santa Rosa Downtown Station Area Utility Infrastructure Upgrade	Sonoma	Santa Rosa		\$1,045	\$1,045	\$0	\$1,045
SUBTOTAL			\$0	\$44,080	\$44,080	\$0	\$44,080
County Transportation for Livable Communities (TLC) Program							
<i>Specific projects TBD by CMAs</i>							
County TLC - Alameda - Block Grant TLC Implementation	Alameda	ACOMA	\$238		\$238	\$0	\$238
County TLC - Contra Costa - Block Grant TLC Implementation	Contra Costa	CCTA	\$83		\$83	\$0	\$83
County TLC - Marin - Block Grant TLC Implementation	Marin	TAM	\$40		\$40	\$0	\$40
County TLC - Napa - Block Grant TLC Implementation	Napa	NCTPA	\$22		\$22	\$0	\$22
County TLC - San Francisco - Block Grant TLC Implementation	San Francisco	SFCTA	\$125		\$125	\$0	\$125
County TLC - San Mateo - Block Grant TLC Implementation	San Mateo	SMCCAG	\$115		\$115	\$0	\$115
County TLC - Santa Clara - Block Grant TLC Implementation	Santa Clara	SCVTA	\$285		\$285	\$0	\$285
County TLC - Solano - Block Grant TLC Implementation	Solano	STA	\$67		\$67	\$0	\$67
County TLC - Sonoma - Block Grant TLC Implementation	Sonoma	SCTA	\$47		\$47	\$0	\$47
BART - MacArthur Station Entry Plaza Renovation	Alameda	BART		\$625	\$625	\$0	\$625
Fremont - Midtown Catalyst Project	Alameda	Fremont		\$1,600	\$1,600	\$0	\$1,600
Livermore - Downtown Livermore Iron Horse Trail	Alameda	Livermore		\$1,566	\$1,566	\$0	\$1,566
Livermore - Downtown Livermore Lighting Fixtures Retrofit	Alameda	Livermore		\$176	\$176	\$0	\$176
Oakland - MacArthur Blvd Streetscape	Alameda	Oakland		\$1,700	\$1,700	\$0	\$1,700
El Cerrito - Central Ave & Liberty St Streetscape	Contra Costa	El Cerrito		\$816	\$816	\$0	\$816
Hercules - New Town Center Complete Streets	Contra Costa	Hercules		\$900	\$900	\$0	\$900
Lafayette - Downtown Pedestrian, Bicycle & Streetscape	Contra Costa	Lafayette		\$1,290	\$1,290	\$0	\$1,290
Richmond - Nevin Avenue Improvements	Contra Costa	Richmond		\$1,217	\$1,217	\$0	\$1,217
Marin County - Various Bicycle/Ped Improvements	Marin	Marin County		\$970	\$970	\$0	\$970
American Canyon - PDA Development Plan	Napa	American Canyon	\$318		\$318	\$0	\$318
Napa County - Theresa Avenue Sidewalk Imps. Phase II	Napa	American Canyon		\$200	\$200	\$0	\$200
San Francisco - Folsom Streetscape (Complete Streets)	San Francisco	SFDPW		\$1,065	\$1,065	\$0	\$1,065
San Francisco - Second Street Streetscape (Complete Streets)	San Francisco	SFDPW		\$821	\$821	\$0	\$821
San Francisco - Broadway Streetscape Phase III (Complete Streets)	San Francisco	SFDPW		\$1,104	\$1,104	\$0	\$1,104
San Bruno - Transit Corridor Pedestrian Connection Imps.	San Mateo	San Bruno		\$263	\$263	\$0	\$263
Burlingame - Burlingame Ave. and Broadway Districts Streetscape	San Mateo	Burlingame		\$301	\$301	\$0	\$301
San Mateo - El Camino Real Phase 1 Improvements	San Mateo	San Mateo		\$203	\$203	\$0	\$203
Daly City - Citywide Accessibility Improvements	San Mateo	Daly City		\$420	\$420	\$0	\$420
Millbrae - El Camino Real/Victoria Pedestrian Enhancement	San Mateo	Millbrae		\$355	\$355	\$0	\$355
San Bruno - Street Medians and Grand Boulevard Imps	San Mateo	San Bruno		\$654	\$654	\$0	\$654
Santa Clara Co. - Almaden Expwy Bicycle Signal Detection (Complete Streets)	Santa Clara	Santa Clara Co.		\$500	\$500	\$0	\$500
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Santa Clara	Sunnyvale		\$523	\$523	\$0	\$523
Sunnyvale - East Channel New Ped/Bike Corridor	Santa Clara	Sunnyvale		\$594	\$594	\$0	\$594
Campbell - Winchester Blvd Streetscape Phase II	Santa Clara	Campbell		\$1,500	\$1,500	\$0	\$1,500
Milpitas - Abel Street Pedestrian Improvements	Santa Clara	Milpitas		\$788	\$788	\$0	\$788
Saratoga - Saratoga Village Ped Enhancement Phase 2	Santa Clara	Saratoga		\$1,161	\$1,161	\$0	\$1,161
Vallejo - Streetscapes Improvements	Solano	Vallejo		\$1,277	\$1,277	\$0	\$1,277
Cotati - Downtown Streetscape	Sonoma	Cotati		\$1,100	\$1,100	\$5,066	\$6,166
Santa Rosa - Streetscape Palettes	Sonoma	Santa Rosa		\$200	\$200	\$0	\$200
SUBTOTAL			\$1,340	\$23,889	\$25,229	\$5,066	\$30,295
6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC)			TOTAL:	\$8,027	\$77,969	\$85,996	\$5,066
							\$91,062

* NOTE: Two thirds of the TLC Program administered by MTC. One third administered by County CMAs, as part of the Block Grant Program.

METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMAI Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 February 23, 2011

Project Category and Title	County	Implementing Agency	STP (thousands \$)	CMAQ (thousands \$)	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMAI (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING			\$201,702	\$262,875	\$464,577	\$117,572	\$582,149
7. REGIONAL STREETS AND ROADS (RSR)							
Pavement Technical Advisory Program (PTAP)	Region-Wide	MTC	\$4,500		\$4,500	\$0	\$4,500
Pavement Management Program (PMP)	Region-Wide	MTC	\$1,500		\$1,500	\$0	\$1,500
SUBTOTAL			\$6,000	\$0	\$6,000	\$0	\$6,000
Federal Aid Secondary (FAS) Commitment *							
<i>Specific projects TBD by Counties</i>							
Alameda County Rural Roads Pavement Rehabilitation	Alameda	Alameda County	\$2,135		\$2,135	\$0	\$2,135
FAS - Contra Costa	Contra Costa	Contra Costa County	\$1,611		\$1,611	\$0	\$1,611
FAS - Marin	Marin	Marin County	\$1,006		\$1,006	\$0	\$1,006
FAS - Napa	Napa	Napa County	\$1,426		\$1,426	\$0	\$1,426
San Mateo County: Resurfacing of Pescadero Creek Road	San Mateo	San Mateo County	\$1,070		\$1,070	\$0	\$1,070
Santa Clara County: Various Streets Pavement Rehab	Santa Clara	Santa Clara County	\$2,041		\$2,041	\$0	\$2,041
Solano County Pavement Overlay	Solano	Solano County	\$1,807		\$1,807	\$0	\$1,807
FAS - Sonoma	Sonoma	Sonoma County	\$3,917		\$3,917	\$0	\$3,917
SUBTOTAL			\$15,013	\$0	\$15,013	\$0	\$15,013
Local Streets and Roads (LSR) Rehabilitation **							
<i>Specific projects TBD by CMAs</i>							
LS&R Rehab - Alameda - Block Grant LS&R Implementation	Alameda	ACCCA	\$662		\$662	\$0	\$662
LS&R Rehab - Contra Costa - Block Grant LS&R Implementation	Contra Costa	CCTA	\$215		\$215	\$0	\$215
LS&R Rehab - Marin - Block Grant LS&R Implementation	Marin	TAM	\$97		\$97	\$0	\$97
LS&R Rehab - Napa - Block Grant LS&R Implementation	Napa	NCTPA	\$75		\$75	\$0	\$75
LS&R Rehab - San Francisco - Block Grant LS&R Implementation	San Francisco	SFCTA	\$310		\$310	\$0	\$310
LS&R Rehab - San Mateo - Block Grant LS&R Implementation	San Mateo	SMCCAG	\$272		\$272	\$0	\$272
LS&R Rehab - Santa Clara - Block Grant LS&R Implementation	Santa Clara	SCVTA	\$689		\$689	\$0	\$689
LS&R Rehab - Solano - Block Grant LS&R Implementation	Solano	STA	\$259		\$259	\$0	\$259
LS&R Rehab - Sonoma - Block Grant LS&R Implementation	Sonoma	SCTA	\$229		\$229	\$0	\$229
Alameda - Otis Drive Reconstruction	Alameda	Alameda City	\$837		\$837	\$0	\$837
Alameda County - Central County Pavement Rehabilitation	Alameda	Alameda County	\$1,121		\$1,121	\$0	\$1,121
Albany - Pierce Street Pavement Rehabilitation	Alameda	Albany	\$117		\$117	\$0	\$117
Berkeley - Sacramento Street Rehabilitation	Alameda	Berkeley	\$955		\$955	\$0	\$955
Dublin - Citywide Street Resurfacing	Alameda	Dublin	\$547		\$547	\$0	\$547
Fremont - Various Streets Pavement Rehabilitation	Alameda	Fremont	\$3,138		\$3,138	\$0	\$3,138
Hayward - Various Streets Pavement Rehabilitation	Alameda	Hayward	\$1,336		\$1,336	\$0	\$1,336
Livermore - Various Streets Rehabilitation	Alameda	Livermore	\$1,028		\$1,028	\$0	\$1,028
Newark - Cedar Blvd and Jarvis Ave Pavement Rehab	Alameda	Newark	\$682		\$682	\$0	\$682
Oakland - Resurfacing and Bike Lanes (Complete Streets)	Alameda	Oakland	\$3,617		\$3,617	\$0	\$3,617
Pleasanton - Various Streets Pavement Rehabilitation	Alameda	Pleasanton	\$876		\$876	\$0	\$876
San Leandro - Marina Blvd Street Rehabilitation	Alameda	San Leandro	\$807		\$807	\$0	\$807
Union City - Dyer Street Rehabilitation	Alameda	Union City	\$861		\$861	\$0	\$861
Antioch - Hillcrest, Putnam and Contra Loma Pavement Rehab	Contra Costa	Antioch	\$1,907		\$1,907	\$0	\$1,907
Brentwood - Various Streets Overlay	Contra Costa	Brentwood	\$823		\$823	\$0	\$823
Concord - Concord Blvd Pavement Rehabilitation Sixth-Glazier	Contra Costa	Concord	\$2,147		\$2,147	\$0	\$2,147
Contra Costa - Countywide Arterial Micro Surface Project	Contra Costa	Contra Costa County	\$2,121		\$2,121	\$0	\$2,121
Pittsburg - Railroad Avenue Pavement Rehabilitation	Contra Costa	Pittsburg	\$848		\$848	\$0	\$848
San Ramon - Alcosta Boulevard Pavement Rehabilitation	Contra Costa	San Ramon	\$825		\$825	\$0	\$825
Walnut Creek - Various Arterials and Collectors Rehabilitation	Contra Costa	Walnut Creek	\$1,856		\$1,856	\$0	\$1,856
Marin County - Southern Marin Road Rehabilitation	Marin	Marin County	\$1,196		\$1,196	\$0	\$1,196
Mill Valley - Edgewood Avenue Resurfacing	Marin	Mill Valley	\$123		\$123	\$0	\$123
San Rafael - Citywide Street Resurfacing	Marin	San Rafael	\$1,019		\$1,019	\$0	\$1,019
Napa - Various Streets Pavement Rehab and Bicycle Imps. (Complete Streets)	Napa	City of Napa	\$600		\$600	\$0	\$600
Napa (City) - Various Streets Pavement Rehabilitation	Napa	City of Napa	\$484		\$484	\$0	\$484
Napa County - Various Roads Pavement Rehabilitation	Napa	Napa County	\$526		\$526	\$0	\$526
American Canyon - West American Canyon Road Rehabilitation	Napa	American Canyon	\$195		\$195	\$0	\$195
San Francisco - Folsom Streetscape (Complete Streets)	San Francisco	SFDPW	\$3,200		\$3,200	\$0	\$3,200
San Francisco - Second Street Streetscape (Complete Streets)	San Francisco	SFDPW	\$3,885		\$3,885	\$0	\$3,885
San Francisco - Broadway Streetscape Phase III (Complete Streets)	San Francisco	SFDPW	\$350		\$350	\$0	\$350
San Mateo County - Various Roads Resurfacing	San Mateo	San Mateo County	\$1,416		\$1,416	\$0	\$1,416
San Mateo - Various Streets Rehabilitation	San Mateo	City of San Mateo	\$1,255		\$1,255	\$0	\$1,255
Daly City - Various Streets Rehabilitation	San Mateo	Daly City	\$1,058		\$1,058	\$0	\$1,058
Redwood City - Various Streets Overlay	San Mateo	Redwood City	\$946		\$946	\$0	\$946
South San Francisco - Various Streets Resurfacing	San Mateo	So. San Francisco	\$712		\$712	\$0	\$712
Pacifica - Various Streets Pavement Rehabilitation	San Mateo	Pacifica	\$383		\$383	\$0	\$383
San Bruno Various Streets Resurfacing	San Mateo	San Bruno	\$398		\$398	\$0	\$398
Menlo Park - Various Streets Resurfacing	San Mateo	Menlo Park	\$385		\$385	\$0	\$385
San Carlos - Various Streets Pavement Rehabilitation	San Mateo	San Carlos	\$319		\$319	\$0	\$319
Burlingame - Street Resurfacing Program 2010-11	San Mateo	Burlingame	\$308		\$308	\$0	\$308
Santa Clara City - Various Streets Rehabilitation	Santa Clara	Santa Clara (City)	\$1,163		\$1,163	\$0	\$1,163
Santa Clara County Roads Pavement Rehabilitation	Santa Clara	Santa Clara County	\$1,157		\$1,157	\$0	\$1,157
Santa Clara County Expressways Pavement Rehabilitation	Santa Clara	Santa Clara County	\$530		\$530	\$0	\$530
Campbell - Citywide Arterial & Collector Street Rehab	Santa Clara	Campbell	\$500		\$500	\$0	\$500
Cupertino - Various Streets Pavement Rehabilitation	Santa Clara	Cupertino	\$500		\$500	\$0	\$500
Gilroy - Wren Ave and Church Street Resurfacing	Santa Clara	Gilroy	\$614		\$614	\$0	\$614
Los Altos - San Antonio Road Microseal	Santa Clara	Los Altos	\$259		\$259	\$0	\$259
Los Gatos - University Avenue Rehabilitation	Santa Clara	Los Gatos	\$500		\$500	\$0	\$500
Mountain View - Church Street Improvements	Santa Clara	Mountain View	\$530		\$530	\$0	\$530
Palo Alto - Various Streets Pavement Overlay	Santa Clara	Palo Alto	\$549		\$549	\$0	\$549
San Jose - Various Streets Rehabilitation	Santa Clara	San Jose	\$7,987		\$7,987	\$0	\$7,987
Saratoga - Various Streets and Roads Rehabilitation	Santa Clara	Saratoga	\$500		\$500	\$0	\$500
Sunnyvale Ave/Old San Francisco Rd Reconstruction and Ped Enhancements	Santa Clara	Sunnyvale	\$638		\$638	\$0	\$638
Sunnyvale - Hendy Avenue Improvements (Complete Streets)	Santa Clara	Sunnyvale	\$1,117		\$1,117	\$0	\$1,117
Benicia - Columbus Parkway Overlay	Solano	Benicia	\$371		\$371	\$0	\$371
Fairfield - Various Streets Overlay	Solano	Fairfield	\$1,370		\$1,370	\$0	\$1,370
Solano County Pavement Overlay	Solano	Solano County	\$1,689		\$1,689	\$0	\$1,689
Suisun City - Pintail Drive Resurfacing	Solano	Suisun City	\$437		\$437	\$0	\$437
Vacaville - Various Streets Overlay	Solano	Vacaville	\$1,324		\$1,324	\$0	\$1,324
Vallejo - Citywide Street Overlay	Solano	Vallejo	\$1,595		\$1,595	\$0	\$1,595
Petaluma - Sonoma Mountain Parkway Rehabilitation	Sonoma	Petaluma	\$1,036		\$1,036	\$0	\$1,036
Rohnert Park - Arlen Dr and E. Cotati Ave Overlay	Sonoma	Rohnert Park	\$563		\$563	\$0	\$563
Santa Rosa - Various Streets Citywide Overlay	Sonoma	Santa Rosa	\$2,072		\$2,072	\$0	\$2,072
Sonoma County - Various Roads Pavement Preservation	Sonoma	Sonoma Co. TPW	\$4,912		\$4,912	\$0	\$4,912
Windsor - Hembree Lane Resurfacing	Sonoma	Windsor	\$348		\$348	\$0	\$348
SUBTOTAL			\$80,276	\$0	\$80,276	\$0	\$80,276
7. REGIONAL STREETS AND ROADS (RSR)			TOTAL: \$101,289	\$0	\$101,289	\$0	\$101,289

* NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that:

An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be apportioned for use by that county.

METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMIA Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 February 23, 2011

Project Category and Title	County	Implementing Agency	STP (thousands \$)	CMAQ (thousands \$)	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING			\$201,702	\$262,875	\$464,577	\$117,572	\$582,149
The FAS amounts in Cycle 1 represent the total annual FAS commitments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share.							
** NOTE: Local Streets and Roads Rehab administered by County CMAs as part of the Block Grant Program.							
8. REGIONAL STRATEGIC INVESTMENTS (RSI)							
Richmond Rail Connector	Contra Costa	TBD		\$8,000	\$8,000	\$0	\$8,000
GGBH&TD Preventive Maintenance (for Golden Gate Bridge Suicide Deterent)	Marin	GGBH&TD	\$5,000		\$5,000	\$0	\$5,000
SamTrans Preventive Maintenance (for Caltrain Right-Of-Way Payback)	San Mateo	SamTrans	\$6,000		\$6,000	\$0	\$6,000
SCL I-280 I/C Improvements	Santa Clara	VTA	\$1,000		\$1,000	\$31,000	\$32,000
SUBTOTAL			\$12,000	\$8,000	\$20,000	\$31,000	\$51,000
8. REGIONAL STRATEGIC INVESTMENTS (RSI)			TOTAL:	\$12,000	\$8,000	\$20,000	\$31,000
First Cycle Total			\$201,702	\$262,875	\$464,577	\$117,572	\$582,149

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** NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval. The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.

*** NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.