

Metropolitan Transportation Commission Programming and Allocations Committee

February 9, 2011

Item Number 4a

Concurrence Request for STIP Amendment

Subject: MTC concurrence for proposed amendments to the 2010 State Transportation Improvement Program (STIP).

The Santa Clara Valley Transportation Authority (VTA) has requested MTC's concurrence for amendments to the 2010 State Transportation Improvement Program (STIP). The proposed amendment would de-program the San Jose Airport People Mover project and re-program the \$50.4 million to a new project in the STIP: the BART Extension from Warm Springs to Berryessa project. The proposed STIP project changes are shown below:

Existing 2010 STIP Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Project Title</u>
2255D	VTA	CON	\$50,440,000	2012-13	San Jose Airport People Mover

Proposed 2010 STIP Programming:

<u>PPNO</u>	<u>Sponsor</u>	<u>Phase</u>	<u>Amount</u>	<u>FY</u>	<u>Project Title</u>
<i>T0012</i>	<i>VTA</i>	<i>CON</i>	<i>\$50,440,000</i>	<i>2012-13</i>	<i>BART Extension to Berryessa</i>
2255D	VTA	CON	\$50,440,000	2012-13	San Jose Airport People Mover

Background: The 2010 Regional Transportation Improvement Program (RTIP) was adopted by MTC on January 27, 2010 (MTC Resolution No. 3938) and was submitted to the California Transportation Commission (CTC) for inclusion in the 2010 STIP. The CTC adopted the 2010 STIP in May 2010.

The San Jose Airport People Mover project was first included in the 2008 STIP with \$50.4 million in Public Transportation Account funds. At that time, VTA and the City of San Jose were pursuing a traditional people mover project that would transport people between the airport, the Santa Clara Caltrain station, and VTA Light Rail station. Since that time, the City of San Jose began studying a broader, more complex people mover project that could also serve as a downtown circulator. Due to the scope change, the project will no longer be delivered in the FY 2012-13 timeframe.

VTA proposes to transfer the \$50.4 million in STIP funds originally programmed to the Airport People Mover project to a project that is expected to be delivered in FY2012-13, the BART Extension from Warm Springs to Berryessa project. This project is part of the larger BART Extension to Silicon Valley project. The BART Extension project is split into three segments: 1) from Fremont to Warm Springs (under construction), 2) from Warm Springs to Berryessa, and 3) from Berryessa to Santa Clara. The supplemental environmental document is now being circulated for the latter two segments. With the proposed amendment, VTA continues to fully fund the Warm Springs to Berryessa segment, estimated to cost about \$2.6 billion. The \$50.4 million in local funds that originally funded the

BART Extension will be moved to the Airport People Mover project, which is a project identified in the Santa Clara Sales Tax Expenditure Plan. The BART Extension project will utilize the STIP funds in FY 2012-13 as the segment is planned to be constructed using the design-build method.

There are no impediments to submitting this amendment request. VTA approved the required Resolution of Local Support on December 9, 2010, processed a Complete Streets Checklist, and submitted a Project Study Report equivalent. VTA has also submitted a TIP amendment for approval after CTC approval of the amendment. These are all required under MTC Resolution No. 3928.

Issues: None.

Recommendation: Approve the requested STIP amendment concurrence from VTA and direct staff to send a letter of concurrence to the CTC.

Attachments: VTA STIP Amendment Request Letter, dated December 14, 2010



December 14, 2010

Kenneth Kao
Associate Transportation Planner
Programming and Allocations Section
Metropolitan Transportation Commission (MTC)
101 Eighth St.
Oakland, CA 94607-4700

Dear Mr. Kao:

Subject: State Transportation Improvement Program (STIP)/Transportation Improvement Program (TIP) Amendment Requests:

- 1. Amend the STIP and TIP to reflect: Reprogramming \$50.44M in FY2012/2013 in Santa Clara Regional Improvement Program (RIP) funds from the San Jose Airport People Mover (PPNO 2255D) to the BART – Warm Springs to Berryessa Extension (PPNO T0012)**
- 2. Amend the STIP to reflect: (A) a revised Project Programming Request for ‘Bay Area Rapid Transit District from Warm Springs to San Jose’ (PPNO T0012) which displays information for the first phase, only, of the Bay Area Rapid Transit District extension project: the BART – Warm springs to Berryessa Extension and (B) a new Project Programming Request for the second phase of the Bay Area Rapid Transit District extension project: the BART – Berryessa to Santa Clara Extension.**

The Santa Clara Valley Transportation Authority (VTA) hereby submits a request to amend the STIP, with a corresponding TIP amendment as referenced above. VTA requests that MTC and the California Transportation Commission (CTC) approve the respective amendments at their earliest opportunity.

VTA is requesting a STIP amendment that reprograms \$50.44M in FY 2013 Santa Clara Regional Improvement Program (RIP) funds from the San Jose Airport People Mover (PPNO 2255D) to the BART – Warm Springs to Berryessa Extension (PPNO T0012), and adjusts the fund composition and schedule for the Airport People Mover.

As you are aware, the Bay Area Rapid Transit District extension project has been separated into two phases: the BART – Warm Springs to Berryessa Extension and the BART – Berryessa to Santa Clara Extension. Currently, PPNO T0012 reflects the description, cost and funding for the full extension. VTA would like PPNO T0012 to reflect the BART – Warm Springs to Berryessa Extension, and would like to obtain a separate PPNO for the BART – Berryessa to Santa Clara Extension. Splitting the BART Extension into two PPNO's will make the STIP listings consistent with how the BART Santa Clara Extension program is listed in the 2011 TIP.

Attached, to support these requests, please find the following:

- An amended Project Programming Request, for the San Jose Airport People Mover (PPNO 2255D) showing \$50.440M of FY2012/13 PTA funds reprogrammed to the PPNO T0012 project, BART to San Jose, as well as technical corrections to the cost, fund sources and project schedule.
- A Project Programming Request, for the BART Extension (PPNO T0012) amended as follows:
 - The PPR displays information for the first phase, only, of the Bay Area Rapid Transit District extension project: the BART – Warm springs to Berryessa Extension.
 - The PPR displays \$50.44M of FY2012/2013 PTA funds reprogrammed from the San Jose Airport People Mover (PPNO 2255D).
- A Project Programming Request for the second phase of the Bay Area Rapid Transit District extension project: the BART – Berryessa to Santa Clara Extension.
- BART to San Jose Project location map
- Complete Streets Checklist information for both BART Extension segments – information has also been submitted on-line:
 - The BART – Warm Springs to Berryessa Extension and
 - The BART – Berryessa to Santa Clara Extension
- Environmental clearance including:
 - Executive Summary of the Draft Supplemental EIR for dated 2007 along with
 - E-mail correspondence showing the changes from the Draft to the Final.

The VTA Board of Directors' approved moving RIP funds from the Airport People Mover to the BART Extension, and adopted a Resolution of Local Support for the BART Extension, on December 9, 2010.

Kenneth Kao (MTC)
State Transportation Improvement Program (STIP)/Transportation Improvement Program (TIP) Amendment
Requests:
December 14, 2010

We look forward to working with MTC, CTC and Caltrans on these requests. Should you have any questions or if you need any additional information, do not hesitate to contact me or Liz French of my staff at 408 321-5737, liz.french@vta.org.

Sincerely,



Marcella Rensi
Grants Manager

Attachments:

- The San Jose Airport People Mover (PPNO 2255D), reflecting \$50.44M of PTA funds reprogrammed to the amended PPR for BART – Warm Springs to Berryessa Extension (PPNO T0012) – Including amendment page.
- Amended PPR for PPNO T0012, the BART – Warm Springs to Berryessa Extension – Including amendment page.
- New PPR for the BART – Berryessa to Santa Clara Extension – Including amendment page.
- BART to San Jose Project location map
- Complete Streets Checklist for:
 - The BART – Warm Springs to Berryessa Extension and
 - The BART – Berryessa to Santa Clara Extension
- Environmental clearance including:
 - Executive Summary of the Draft Supplemental EIR for Executive Summary from: BART Extension to Milpitas, San Jose, and Santa Clara, Draft Supplemental Environmental Impact Report, January 2007.
 - Text changes chapter from: BART Extension to Milpitas, San Jose, and Santa Clara, Final Supplemental Environmental Impact Report, May 2007.