

# Metropolitan Transportation Commission Programming and Allocations Committee

September 8, 2010

Item Number 3b

## MTC Resolution No. 3925, Revised

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- Subject:** Revision to the New Federal Transportation Act Program and Proposed Agreement with the Orange County Transportation Authority.
- Background:** On December 16, 2009, The Commission approved the final programming for the New Federal Transportation Act (New Act) Cycle 1 programming and Cycle 2 framework. At the time of adoption, it was noted that \$113 million in State funds (Corridor Mobility Improvement Account (CMIA), Regional Transportation Improvement Program (RTIP), and Transportation Enhancement (TE) funding) were needed to fully fund Cycle 1 programs.
- On January 27, 2010, the Commission approved and forwarded to the California Transportation Commission (CTC) the 2010 Regional Transportation Improvement Program (RTIP), which included \$31 million for the Freeway Performance Initiative (FPI). The CTC did not approve the requested funding because of lack of state funding capacity thereby creating a shortfall for the FPI project. The region was successful in securing the remaining \$82 million in state CMIA and TE funds for the New Act Program.
- At the end of each federal fiscal year, there is an opportunity for California to capture unused spending or obligation authority, called OA, redistributed from other states. This is new OA not otherwise expected. Within California, Caltrans allows regions such as the Bay Area that over-deliver projects to share proportionately in this bonus federal OA captured.
- To partially address the FPI shortfall as well as take advantage of the opportunity for additional OA, staff proposes advancing \$20 million of federal programming for the FPI project from Second Cycle to First Cycle. The specific corridors to be advanced are identified in Attachment B and the overall FPI project list is summarized in Attachment A-4. There would be no net change in funding for the FPI project across the two cycles of the New Act Program. Staff would continue to pursue the \$31 million in RTIP funding in the 2012 STIP which, if successful, would ensure funding for the FPI project at the level approved by the Commission in December 2009.
- In order to expend Federal funds on a project, both apportionment (or budget) capacity and OA must be available. Because the Bay Area has used its full apportionment for FY 2009-10, staff is recommending entering into an agreement with the Orange County Transportation Authority (OCTA) to move their available apportionment to the Bay Area to proceed. Caltrans would credit the Bay Area with over-delivery as well as not penalize OCTA for under-delivery, allowing the two agencies to establish a mutually beneficial agreement.
- Issues:** There is no guarantee that MTC will be successful in capturing the entire \$20 million in bonus OA. Any amount not captured would be made available during the Second Cycle program timeframe (FY 2012-13 through FY 2014-15). Given MTC's past success in advancing projects with unused OA from other regions as well as reports from counties and sponsors that delivery may lag for some

projects, this proposal should not affect the delivery of other First Cycle projects in the region.

- Recommendation:** In order to take advantage of this opportunity and meet federal deadlines, MTC must submit the request to Caltrans before the Commission meeting date. Therefore staff is requesting the following Committee actions:
- 1) Refer MTC Resolution No. 3925, Revised to the Commission for approval;
  - 2) Authorize the Executive Director to enter into an agreement with the Orange County Transportation Authority to advance available apportionments to the Bay Area; and
  - 3) Direct staff to submit the FPI project for funding prior to the Commission action on September 22, 2010 to meet federal deadlines. Should the Commission decide not to support these actions, staff would notify Caltrans and retract the fund application.

**Attachments:** Executive Director Memorandum  
MTC Resolution No. 3925, Revised Attachments A-1, A-4, and B  
Draft Agreement with OCTA

Date: October 28, 2009  
W.I.: 1512  
Referred by: PAC  
Revised: 12/16/09-C  
07/28/10-C  
09/22/10-C

ABSTRACT

Resolution No. 3925, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Surface Transportation Authorization Act, following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim, for the Cycle 1, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2009-10 and FY 2010-11 STP/CMAQ funds to be amended into the currently adopted 2009 Transportation Improvement Program (TIP) and subsequent TIP update.

The resolution includes the following attachments:

Attachment A – Cycle 1 STP/CMAQ Project Selection Criteria, and Programming Policies

Attachment B – Cycle 1 Project List

The resolution was revised on December 16, 2009 to add Attachment A and to add \$437 million to Attachment B, the balance of funding to Cycle 1 programs.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on July 28, 2010 to add approximately \$15.1 million in additional apportionment as follows:

1) Strategic Investment – Advance of SamTrans Payback (\$6.0 million); 2) Transportation for Livable Communities (\$4.1 million); 3) Regional Commitment – GGB Suicide Deterrent (\$5.0 million). In addition, the framework for second cycle is revised to program “freed up” Second Cycle Funds of \$6 million to the Climate Initiative program.

This resolution was revised on September 8, 2010 by Committee action to advance \$20 million in Freeway Performance Initiative project elements to address lower than expected state programming as well as the opportunity to capture more obligation authority. This action increases federal programming in First Cycle and reduces federal programming in Second Cycle by an equal amount.

ABSTRACT

MTC Resolution No. 3925

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Further discussion of the Cycle 1 STP/CMAQ Project Selection Criteria and Program is contained in the memorandum to the Programming and Allocations Committee dated October 14, 2009, December 9, 2009, July 14, 2010, and September 8, 2010.

Appendix A-1

**New Federal Transportation Authorization Act  
STP/CMAQ/TE with ARRA Backfill (CMIA/RTIP/TE) Outlay  
September 22, 2010**

(amounts in millions \$)

Program and Project Investments Described in attached summary	Committed ARRA Programming	New Commitments						
		ARRA <sup>1</sup> Backfill CMIA/RTIP/TE	STP/CMAQ Cycle 1	STP/CMAQ/TE Cycle 2	ARRA Backfill & STP/CMAQ/TE Total	Anticipated Revenue <sup>2</sup>	Anticipated Revenue <sup>2</sup>	Total New Commitment
		08/09	09/10 - 10/11 - 11/12	12/13 - 13/14 - 14/15	09/10-14/15	Amount	%	
Estimated Apportionment Revenues	662	113	520	568	1,201	235		1,436
<b>Annual Programs</b>								
1 Required SAFETEA OA Carryover			54		54			54
2 On-Going Regional Planning			23	25	48			48
3 On-Going Regional Operations			84	74	158			158
<b>Total</b>			161	99	260			260
<b>T 2035 Core Programs</b>								
4 Focus 1 Freeway Performance Initiative (FPI)	19	74	51	66	191	31	13%	222
5 Focus 2 Climate Initiatives <sup>3</sup>			80	40	120	48	20%	168
6 Focus 2 Regional Bicycle Program	10	8	19	20	47	19	8%	67
7 Focus 2 Transportation for Livable Communities (TLC)			89	96	185	42	18%	228
8 Focus 3 Transit Capital Rehabilitation	286			125	125	39	17%	164
9 Focus 3 Regional Streets and Roads Rehabilitation <sup>4</sup>	145		100	77	177	55	23%	232
<b>Total</b>	461	82	340	424	845	235	100%	1,080
<b>Balance</b>	201	31	181	145	356			
<b>Strategic Investments</b>								
10 Safety Projects (Vasco Road and North Bay counties)	13							
11 Express Lane Network (580 and 237/880)	14							
12 Transit Expansion (Oakland Airport Connector)	70							
13 Advance Prop 1B Construction (Caldecott Tunnel)	105							
14 Corridor Mobility (SCL I/C Imps)		31	1		32			32
15 MTC Res 3814 Transit Payback Commitment			6	25	31			31
16 Trade Corridor (Richmond Rail Connector)			8		8			8
17 <u>Suicide Deterrent System (GGBHTD Exchange)</u>			5		5			5
<b>Total</b>	201	31	20	25	76			76
<b>Grand Total</b>	662	113	520	548	1,181	235		1,416

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<sup>1</sup> \$112.5 M in ARRA Backfill is included within the \$661.9 M ARRA Programming Amount (\$105 M in RTIP & CMIA for Caldecott Tunnel and \$7.5M for TE)

<sup>2</sup> Anticipated revenues are based on a 10% annual authorization increase as compared to the assumed 4% in the base proposal over six years. Portion available for Cycle 1 programming is \$60 million from apportionments over the

<sup>3</sup> Includes \$20M for Sfgo for Cycles 1 & 2

<sup>4</sup> Includes PTAP and FAS of \$28M for Cycles 1 & 2

## Appendix A-4

### New Act Cycle 1 STP/CMAQ/CMIA/RTIP Freeway Performance Initiative (FPI) Project List September 22, 2010

#### PRIOR ARRA COMMITMENTS

(thousands \$)

Caltrans EA	Route	Location	Description	Capital costs	Support costs	Total Cost	Committed ARRA	Cumulative ARRA
15340	SM 280	SB; Route 1 to Route 380	9 RMs	\$4,900	\$2,100	\$7,000	\$7,000	\$7,000
15130	SCL 280	SB; Menker to 11th	8 Ramp Meters (RMs)	\$5,000	\$2,000	\$7,000	\$7,000	\$14,000
15034	SCL 280	NB; Vine to Leland	7 RMs	\$3,400	\$1,600	\$5,000	\$5,000	\$19,000
<b>Committed ARRA Subtotal</b>								<b>\$19,000</b>

#### NEW ACT CYCLE 1 (FY 09/10 - FY 11/12)

Caltrans EA	Route	Location	Description	Capital costs	Support costs	Total Cost	Cycle 1 Funding *	Cycle 1 Cumulative Funding
-	-	signal timing, perf. monitoring & implementation					\$8,558	\$8,558
15300	ALA 92	EB; SM Bridge to Route 880	7 RMs	\$3,872	\$2,365	\$6,237	\$6,237	\$14,795
15420	SCL 85	Route 280 to Route 101	14 RMs + 14 TOS elements	\$8,552	\$3,135	\$11,687	\$4,687	\$19,482
15113	ALA 580	Route 880 to SCL Co. line	25 RMs + 69 TOS elements	\$12,425	\$4,416	\$16,841	\$6,841	\$26,323
15320	SCL 680	Route 101 to ALA co. line	32 RMs + 23 TOS elements	\$16,295	\$5,611	\$21,906	\$11,906	\$38,229
15310	ALA 680	CC co. line to SCL co. line	30 RMs + 67 TOS elements	\$28,112	\$8,301	\$36,413	\$36,413	\$74,642
15330	SCL 101	101/85 IC south to SBT co. line	27 RMs + 46 TOS elements	\$19,215	\$6,612	\$25,827	\$4,290	\$78,932
15350	SOL 80	SR 37 to I-505	42 RMs	\$21,000	\$7,068	\$28,068	\$28,068	\$107,000
15160	MRN 101	SF Co. Line to SON Co. Line	43 RMs	\$23,700	\$5,000	\$28,700	\$5,000	\$112,000
TOS22	SOL 80	I-505 to YOL Co. Line	19 RMs + 150 TOS elements	\$20,000	\$7,000	\$27,000	\$7,000	\$119,000
15270	CC 4	Alhambra Ave. to Loveridge Road	4 RMs + 40 TOS elements	\$6,400	\$2,500	\$8,900	\$2,500	\$121,500
15148	ALA 880	Davis St to SCL co. line	8 RMs + 60 TOS elements	\$10,000	\$3,500	\$13,500	\$3,500	\$125,000
<b>Cycle 1 Subtotal</b>								<b>\$125,000</b>

#### NEW ACT CYCLE 2 (FY 12/13 - FY 14/15)

Caltrans EA	Route	Location	Description	Capital costs	Support costs	Total Cost	Cycle 2 Funding Request *	Cycle 2 Cumulative Request
-	-	signal timing, perf. monitoring & implementation					\$6,000	\$6,000
15160	MRN 101	SF Co. Line to SON Co. Line	43 RMs	\$23,700	\$5,000	\$28,700	\$23,700	\$29,700
TOS22	SOL 80	I-505 to YOL Co. Line	19 RMs + 150 TOS elements	\$20,000	\$7,000	\$27,000	\$20,000	\$49,700
15270	CC 4	Alhambra Ave. to Loveridge Road	4 RMs + 40 TOS elements	\$6,400	\$2,500	\$8,900	\$6,400	\$56,100
15148	ALA 880	Davis St to SCL Co. Line	8 RMs + 60 TOS elements	\$10,000	\$3,500	\$13,500	\$10,000	\$66,100
TOS19	SON 101	Marin Co. Line to Mendocino Co. Line	40 RMs + 108 TOS elements	\$24,000	\$6,900	\$30,900	\$30,900	\$97,000
<b>Cycle 2 Subtotal</b>								<b>\$97,000</b>

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\* Project adjustments if needed will be taken to the Commission through a TIP amendment

\* Project list updated September 22, 2010. Notable revisions include:

- (1) The elimination of SM 101 because we received state funds;
- (2) Addition of SON 101 and;
- (3) Redirected costs based on recent bid prices.

**GRAND TOTAL** **\$241,000**

**METROPOLITAN TRANSPORTATION COMMISSION**  
**T4 New Federal Act FIRST CYCLE Programming**  
**STP/CMAQ/TE/RTIP/CMIA Funding \*\***  
**MTC Resolution 3925**  
**Project List\*\*\***  
**Attachment B**  
**September 22, 2010**

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$466,253</b>	<b>\$112,506</b>	<b>\$578,759</b>
<b>1. REGIONAL PLANNING ACTIVITIES (PL)</b>					
<b>Regional Agency Planning Activities</b>					
ABAG Planning	Region-Wide	ABAG	\$1,786	\$0	\$1,786
BCDC Planning	Region-Wide	BCDC	\$893	\$0	\$893
MTC Planning	Region-Wide	MTC	\$1,786	\$0	\$1,786
<b>SUBTOTAL</b>			<b>\$4,465</b>	<b>\$0</b>	<b>\$4,465</b>
<b>County CMA Planning Activities</b>					
CMA Planning - Alameda	Alameda	ACCMA	\$2,566	\$0	\$2,566
CMA Planning - Contra Costa	Contra Costa	CCTA	\$2,029	\$0	\$2,029
CMA Planning - Marin	Marin	TAM	\$1,786	\$0	\$1,786
CMA Planning - Napa	Napa	NCTPA	\$1,786	\$0	\$1,786
CMA Planning - San Francisco	San Francisco	SFCTA	\$1,867	\$0	\$1,867
CMA Planning - San Mateo	San Mateo	SMCCAG	\$1,786	\$0	\$1,786
CMA Planning - Santa Clara	Santa Clara	VTA	\$2,840	\$0	\$2,840
CMA Planning - Solano	Solano	STA	\$1,786	\$0	\$1,786
CMA Planning - Sonoma	Sonoma	SCTA	\$1,786	\$0	\$1,786
<b>SUBTOTAL</b>			<b>\$18,232</b>	<b>\$0</b>	<b>\$18,232</b>
<b>1. REGIONAL PLANNING ACTIVITIES (PL)</b>			<b>TOTAL: \$22,697</b>	<b>\$0</b>	<b>\$22,697</b>
<b>2. REGIONAL OPERATIONS (RO) PROGRAMS</b>					
TransLink®	Region-Wide	MTC	\$28,900	\$0	\$28,900
511	Region-Wide	MTC	\$34,500	\$0	\$34,500
Regional Transportation Marketing	Region-Wide	MTC	\$2,100	\$0	\$2,100
<b>SUBTOTAL</b>			<b>\$65,500</b>	<b>\$0</b>	<b>\$65,500</b>
FSP/Incident Management	Region-Wide	MTC	\$18,400	\$0	\$18,400
<b>SUBTOTAL</b>			<b>\$18,400</b>	<b>\$0</b>	<b>\$18,400</b>
<b>2. REGIONAL OPERATIONS (RO) PROGRAMS</b>			<b>TOTAL: \$83,900</b>	<b>\$0</b>	<b>\$83,900</b>
<b>3. FREEWAY PERFORMANCE INITIATIVE (FPI)</b>					
<b>Regional Performance Monitoring</b>					
Regional Performance Initiatives Implementation	Region-Wide	MTC	\$750	\$0	\$750
Regional Signal Timing	Region-Wide	MTC	\$4,058	\$0	\$4,058
<b>SUBTOTAL</b>			<b>\$3,750</b>	<b>\$0</b>	<b>\$3,750</b>
<b>Ramp Metering and TOS Elements</b>					
FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880	Alameda	Caltrans	\$1,557	\$4,680	\$6,237
FPI - SCL SR 85: I-280 to US 101	Santa Clara	Caltrans	\$2,058	\$2,629	\$4,687
FPI - ALA I-580: SSJ Co. Line to I-880	Alameda	Caltrans	\$2,920	\$3,921	\$6,841
FPI - SCL I-680: US 101 to ALA Co. Line	Santa Clara	Caltrans	\$3,697	\$8,209	\$11,906
FPI - ALA I-680: SCL Co. Line to CC Co. Line	Alameda	Caltrans	\$5,413	\$31,000	\$36,413
FPI - SCL US 101: SBT Co. Line to SR 85	Santa Clara	Caltrans	\$4,290	\$0	\$4,290
FPI - SOL I-80: SR 37 to I-505	Santa Clara	Caltrans	\$4,550	\$23,518	\$28,068
<u>FPI - MRN US 101: SF Co. Line to SON Co. Line</u>	<u>Marin</u>	<u>Caltrans</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$5,000</u>
<u>FPI - SOL I-80: I-505 to YOL Co Line</u>	<u>Solano</u>	<u>Caltrans</u>	<u>\$7,000</u>	<u>\$0</u>	<u>\$7,000</u>
<u>FPI - CC SR 4: Alhambra Avenue to Loveridge Road</u>	<u>Contra Costa</u>	<u>Caltrans</u>	<u>\$2,500</u>	<u>\$0</u>	<u>\$2,500</u>
<u>FPI - ALA I-880: SCL CO. Line to Davis Street</u>	<u>Alameda</u>	<u>Caltrans</u>	<u>\$3,500</u>	<u>\$0</u>	<u>\$3,500</u>
<b>SUBTOTAL</b>			<b>\$42,485</b>	<b>\$73,957</b>	<b>\$116,442</b>
<b>3. FREEWAY PERFORMANCE INITIATIVE (FPI)</b>			<b>TOTAL: \$51,043</b>	<b>\$73,957</b>	<b>\$125,000</b>
<b>4. CLIMATE CHANGE INITIATIVES (CCI)</b>					
<b>Eastern Solano CMAQ Program</b>					
<i>Specific projects TBD by Solano Transportation Authority (STA)</i>	Solano	TBD	\$3,000	\$0	\$3,000
<b>SUBTOTAL</b>			<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>
<b>Public Education/Outreach</b>					
<i>Specific projects TBD by the Commission</i>	Region-Wide	TBD	\$10,000	\$0	\$10,000
<b>SUBTOTAL</b>			<b>\$10,000</b>	<b>\$0</b>	<b>\$10,000</b>
<b>Safe Routes To Schools - Competitive</b>					
<i>Specific projects TBD by the Commission</i>	Region-Wide	TBD	\$2,000	\$0	\$2,000
<b>SUBTOTAL</b>			<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>
<b>Safe Routes To Schools - County</b>					
<i>Specific projects TBD by CMAs</i>					
SR2S - Alameda	Alameda	TBD	\$3,220	\$0	\$3,220
SR2S - Contra Costa	Contra Costa	TBD	\$2,467	\$0	\$2,467
SR2S - Marin	Marin	TBD	\$475	\$0	\$475
SR2S - Napa	Napa	TBD	\$315	\$0	\$315
SR2S - San Francisco	San Francisco	TBD	\$1,079	\$0	\$1,079
SR2S - San Mateo	San Mateo	TBD	\$1,429	\$0	\$1,429
SR2S - Santa Clara	Santa Clara	TBD	\$4,039	\$0	\$4,039
SR2S - Solano	Solano	TBD	\$942	\$0	\$942
SR2S - Sonoma	Sonoma	TBD	\$1,034	\$0	\$1,034
<b>SUBTOTAL</b>			<b>\$15,000</b>	<b>\$0</b>	<b>\$15,000</b>
<b>Innovation Grants</b>					
SFgo	San Francisco	TBD	\$15,000	\$0	\$15,000
<i>Specific projects TBD by the Commission</i>	Region-Wide	TBD	\$31,000	\$0	\$31,000

**METROPOLITAN TRANSPORTATION COMMISSION**  
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**September 22, 2010**

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<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$466,253</b>	<b>\$112,506</b>	<b>\$578,759</b>
SUBTOTAL			\$46,000	\$0	\$46,000

**METROPOLITAN TRANSPORTATION COMMISSION**  
**T4 New Federal Act FIRST CYCLE Programming**  
**STP/CMAQ/TE/RTIP/CMIA Funding \*\***  
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<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$466,253</b>	<b>\$112,506</b>	<b>\$578,759</b>
<b>Climate Action Program Evaluation</b>					
<i>Specific projects TBD by the Commission</i>	Region-Wide	TBD	\$4,000	\$0	\$4,000
<b>SUBTOTAL</b>			<b>\$4,000</b>	<b>\$0</b>	<b>\$4,000</b>
<b>4. CLIMATE CHANGE INITIATIVES (CCI)</b>			<b>TOTAL: \$80,000</b>	<b>\$0</b>	<b>\$80,000</b>
<b>5. REGIONAL BICYCLE PROGRAM (RBP) *</b>					
<b>Bike/Ped Program</b>					
<i>Specific projects TBD by County CMAs</i>					
Bicycle/Pedestrian - Alameda	Alameda	TBD	\$3,836	\$1,557	\$5,393
Bicycle/Pedestrian - Contra Costa	Contra Costa	TBD	\$2,367	\$1,009	\$3,376
Bicycle/Pedestrian - Marin	Marin	TBD	\$1,649	\$294	\$1,943
Bicycle/Pedestrian - Napa	Napa	TBD	\$605	\$183	\$788
Bicycle/Pedestrian - San Francisco	San Francisco	TBD	\$1,368	\$797	\$2,165
Bicycle/Pedestrian - San Mateo	San Mateo	TBD	\$1,739	\$827	\$2,566
Bicycle/Pedestrian - Santa Clara	Santa Clara	TBD	\$4,638	\$1,824	\$6,462
Bicycle/Pedestrian - Solano	Solano	TBD	\$1,349	\$477	\$1,826
Bicycle/Pedestrian - Sonoma	Sonoma	TBD	\$1,949	\$581	\$2,530
<b>SUBTOTAL</b>			<b>\$19,500</b>	<b>\$7,549</b>	<b>\$27,049</b>
<b>5. REGIONAL BICYCLE PROGRAM (RBP)</b>			<b>TOTAL: \$19,500</b>	<b>\$7,549</b>	<b>\$27,049</b>
* NOTE: Regional Bicycle Program STP fund administered by County CMAs as part of the Block Grant Program.					
* NOTE: Regional Bicycle Program TE funds to be programmed by County CMAs in 2010 RTIP					
<b>6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) *</b>					
<b>Station Area Plans</b>					
<i>Specific projects TBD by the Commission</i>	Region-Wide	TBD	\$5,475	\$0	\$5,475
<b>TLC Implementation</b>	Region-Wide	MTC	\$1,212	\$0	\$1,212
<b>TOD Foundation (SFPark Exchange)</b>			\$10,000	\$0	\$10,000
<i>Specific projects TBD by the Commission</i>	Region-Wide	TBD	\$0	\$0	\$0
<b>SUBTOTAL</b>			<b>\$16,687</b>	<b>\$0</b>	<b>\$16,687</b>
<b>Regional Transportation for Livable Communities (TLC) Program</b>					
SF South of Market Alleyways Imp, Phase 2	San Francisco	San Francisco	\$1,381	\$0	\$1,381
Union City Intermodal Station East Plaza	Alameda	Union City	\$4,450	\$0	\$4,450
Berkeley Downtown BART Plaza and Transit Area Imps	Alameda	Berkeley	\$1,805	\$0	\$1,805
Richmond Nevin Avenue Imps	Contra Costa	Richmond	\$2,654	\$0	\$2,654
San Leandro BART-Downtown Pedestrian Interface Imp	Alameda	San Leandro	\$4,610	\$0	\$4,610
SF 24th Street/Mission BART Plaza and Pedestrian Imps	San Francisco	San Francisco	\$2,109	\$0	\$2,109
SF Market and Haight Street Transit and Pedestrian Imps	San Francisco	San Francisco	\$2,800	\$0	\$2,800
SF Phelan Public Plaza and Transit-Oriented Development	San Francisco	San Francisco	\$1,120	\$0	\$1,120
San Mateo Delaware Street Bike Path and Streetscape	San Mateo	San Mateo	\$605	\$0	\$605
South Hayward BART / Dixon St Streetscape and Access Imps	Alameda	Hayward	\$3,098	\$0	\$3,098
Santa Rosa Downtown Station Area Utility Infrastructure Upgrade	Sonoma	Santa Rosa	\$1,045	\$0	\$1,045
Hercules New Town Center Complete Streets	Contra Costa	Hercules	\$770	\$0	\$770
Oakland Foothill Boulevard Streetscape	Alameda	Oakland	\$2,200	\$0	\$2,200
Cotati Train Depot	Sonoma	Cotati	\$1,516	\$0	\$1,516
San Jose The Alameda - A Plan for The Beautiful Way	Santa Clara	San Jose	\$3,132	\$0	\$3,132
San Carlos East Side Community Transit Connectivity	San Mateo	San Carlos	\$2,221	\$0	\$2,221
Petaluma Boulevard South Road Diet	Sonoma	Petaluma	\$708	\$0	\$708
Vallejo Downtown Streetscape Phase 3	Solano	Vallejo	\$400	\$0	\$400
San Jose San Fernando Street Enhanced Bikeway and Pedestrian	Santa Clara	San Jose	\$1,425	\$0	\$1,425
Livermore Land Banking/Site Assembly at Chestnut St Site	Alameda	Livermore	\$2,500	\$0	\$2,500
San Jose San Carlos Multimodal Streetscape - Phase II	Santa Clara	San Jose	\$2,024	\$0	\$2,024
Dublin BART /Golden Gate Dr Streetscape Enhancements	Alameda	BART / Dublin	\$1,507	\$0	\$1,507
<b>SUBTOTAL</b>			<b>\$44,080</b>	<b>\$0</b>	<b>\$44,080</b>
<b>County Transportation for Livable Communities (TLC) Program</b>					
<i>Specific projects TBD by CMAs</i>					
County TLC - Alameda	Alameda	TBD	\$5,962	\$0	\$5,962
County TLC - Contra Costa	Contra Costa	TBD	\$4,152	\$0	\$4,152
County TLC - Marin	Marin	TBD	\$1,010	\$0	\$1,010
County TLC - Napa	Napa	TBD	\$540	\$0	\$540
County TLC - San Francisco	San Francisco	TBD	\$3,115	\$0	\$3,115
County TLC - San Mateo	San Mateo	TBD	\$2,878	\$0	\$2,878
County TLC - Santa Clara	Santa Clara	TBD	\$7,121	\$0	\$7,121
County TLC - Solano	Solano	TBD	\$1,664	\$0	\$1,664
County TLC - Sonoma	Sonoma	TBD	\$1,891	\$0	\$1,891
<b>SUBTOTAL</b>			<b>\$28,333</b>	<b>\$0</b>	<b>\$28,333</b>
<b>6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC)</b>			<b>TOTAL: \$89,100</b>	<b>\$0</b>	<b>\$89,100</b>
* NOTE: Two thirds of the TLC Program administered by MTC. One third administered by County CMAs, as part of the Block Grant Program.					
<b>7. REGIONAL STREETS AND ROADS (RSR)</b>					
<b>Pavement Technical Advisory Program (PTAP)</b>	Region-Wide	MTC	\$4,500	\$0	\$4,500
<b>Pavement Management Program (PMP)</b>	Region-Wide	MTC	\$1,500	\$0	\$1,500
<b>SUBTOTAL</b>			<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>

**METROPOLITAN TRANSPORTATION COMMISSION  
 T4 New Federal Act FIRST CYCLE Programming  
 STP/CMAQ/TE/RTIP/CMIA Funding \*\*  
 MTC Resolution 3925  
 Project List\*\*\*  
 Attachment B  
 September 22, 2010**

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
<b>T4 FIRST CYCLE PROGRAMMING</b>			<b>\$466,253</b>	<b>\$112,506</b>	<b>\$578,759</b>
<b>Federal Aid Secondary (FAS) Commitment *</b>					
FAS - Alameda	Alameda	Alameda County	\$2,135	\$0	\$2,135
FAS - Contra Costa	Contra Costa	Contra Costa County	\$1,611	\$0	\$1,611
FAS - Marin	Marin	Marin County	\$1,006	\$0	\$1,006
FAS - Napa	Napa	Napa County	\$1,426	\$0	\$1,426
FAS - San Mateo	San Mateo	San Mateo County	\$1,070	\$0	\$1,070
FAS - Santa Clara	Santa Clara	Santa Clara County	\$2,041	\$0	\$2,041
FAS - Solano	Solano	Solano County	\$1,807	\$0	\$1,807
FAS - Sonoma	Sonoma	Sonoma County	\$3,917	\$0	\$3,917
<b>SUBTOTAL</b>			<b>\$15,013</b>	<b>\$0</b>	<b>\$15,013</b>
<b>Local Streets and Roads (LSR) Rehabilitation **</b>					
<i>Specific projects TBD by CMAs</i>					
LS&R Rehabilitation - Alameda	Alameda	TBD	\$16,550	\$0	\$16,550
LS&R Rehabilitation - Contra Costa	Contra Costa	TBD	\$10,742	\$0	\$10,742
LS&R Rehabilitation - Marin	Marin	TBD	\$2,435	\$0	\$2,435
LS&R Rehabilitation - Napa	Napa	TBD	\$1,880	\$0	\$1,880
LS&R Rehabilitation - San Francisco	San Francisco	TBD	\$7,745	\$0	\$7,745
LS&R Rehabilitation - San Mateo	San Mateo	TBD	\$6,790	\$0	\$6,790
LS&R Rehabilitation - Santa Clara	Santa Clara	TBD	\$17,233	\$0	\$17,233
LS&R Rehabilitation - Solano	Solano	TBD	\$6,465	\$0	\$6,465
LS&R Rehabilitation - Sonoma	Sonoma	TBD	\$9,160	\$0	\$9,160
<b>SUBTOTAL</b>			<b>\$79,000</b>	<b>\$0</b>	<b>\$79,000</b>
<b>7. REGIONAL STREETS AND ROADS (RSR)</b>			<b>TOTAL: \$100,013</b>	<b>\$0</b>	<b>\$100,013</b>
* NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that: An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be apportioned for use by that county. The FAS amounts in Cycle 1 represent the total annual FAS commitments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share. ** NOTE: Local Streets and Roads Rehab administered by County CMAs as part of the Block Grant Program.					
<b>8. REGIONAL STRATEGIC INVESTMENTS (RSI)</b>					
SCL I-280 I/C Improvements	Santa Clara	VTA	\$1,000	\$31,000	\$32,000
Richmond Rail Connector	Contra Costa	TBD	\$8,000	\$0	\$8,000
<b>Golden Gate Bridge Suicide Deterent</b>	<b>Marin</b>	<b>GGBH&amp;TD</b>	<b>\$5,000</b>	<b>\$0</b>	<b>\$5,000</b>
<b>SamTrans Caltrain Right-Of-Way Payback</b>	<b>San Mateo</b>	<b>SamTrans</b>	<b>\$6,000</b>	<b>\$0</b>	<b>\$6,000</b>
<b>SUBTOTAL</b>			<b>\$20,000</b>	<b>\$31,000</b>	<b>\$51,000</b>
<b>8. REGIONAL STRATEGIC INVESTMENTS (RSI)</b>			<b>TOTAL: \$20,000</b>	<b>\$31,000</b>	<b>\$51,000</b>
<b>First Cycle Total</b>			<b>\$466,253</b>	<b>\$112,506</b>	<b>\$578,759</b>

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\*\* NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval.

The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.

\*\*\* NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.

DRAFT

September 8, 2010

Mr. Denix Anbiah  
Chief  
Division of Local Assistance  
California Department of Transportation  
1120 N Street MS 1  
Sacramento, CA 95814

RE: Fiscal Year 2009-10 Congestion Mitigation Air Quality Improvement Apportionment  
Letter of Understanding between the Orange County Transportation Authority and  
the Metropolitan Transportation Commission

Dear Mr. Anbiah:

This letter constitutes our understanding of an exchange in Congestion Mitigation Air Quality Improvement (CMAQ) apportionment between the Orange County Transportation Authority (OCTA) and the Metropolitan Transportation Commission (MTC). OCTA has available up to \$35 million in CMAQ apportionment that it does not intend to use in federal fiscal year (FFY) 2009-10. MTC would like to obligate up to \$35 million in these funds for ready to go projects. This letter is to formalize the transfer of up to \$35 million in CMAQ apportionment from OCTA to MTC. In exchange, amounts equivalent to the apportionment used by MTC under this letter of understanding will be returned to OCTA in FFY 2010-11, contingent on federal disbursement of apportionment to MTC for FFY 2010-11 at anticipated levels.

This exchange does not impact MTC's prior baseline delivery target for FFY 2009-10 but rather will provide additional delivery of apportionment for MTC in consideration of the August redistribution.

This exchange is permissive and it does not constitute a guarantee by either MTC to obligate funds above its apportionment level for FY 2009-10 or by OCTA to have apportionment available for use by MTC when requested. This letter of understanding sets forth MTC's and OCTA's intent for use of the identified CMAQ apportionment, and requests that Caltrans adjust each county's apportionment as appropriate once projects are obligated under this exchange. This exchange would benefit both MTC and OCTA: MTC is able to advance delivery of projects from next federal fiscal year to this federal fiscal year, while reducing OCTA's unobligated apportionment balance. We understand that this exchange is allowed per your email dated September 2, 2010.

This letter of understanding will be in effect for obligations through September 30, 2010, only.

Mr. Denix Anbiah  
September 8, 2010  
Page 2

We appreciate this opportunity to exchange CMAQ apportionment and support our transportation partners. If you have any questions please contact Adriann Cardoso, OCTA's State and Federal Programming Manager, at (714) 560-5915 or Ross McKeown, MTC's Programming and Funding Manager, at (510) 817-5842.

Sincerely,

Will Kempton  
OCTA  
Chief Executive Officer

Steve Heminger  
MTC  
Executive Director

WK:ac

Attachment

Email from Denix Anbiah, dated September 2, 2010

c: Ross McKeown, MTC  
Alix Bockelman, MTC  
Norma Ortega, Caltrans, HQ  
Rachel Falsetti, Caltrans, HQ  
Fardad Falakfarsa, Caltrans, HQ  
Bijan Sartipi, Caltrans, District 4  
Cindy Quon, Caltrans, District 12  
Kia Mortazavi, OCTA