



Joseph P. Bort MetroCenter
 101 Eighth Street
 Oakland, CA 94607-4700
 TEL 510.817.5700
 TDD/TTY 510.817.5769
 FAX 510.817.7848
 E-MAIL info@mtc.ca.gov
 WEB www.mtc.ca.gov

Memorandum

TO: BATA Oversight Committee

DATE: September 2, 2010

FR: Executive Director

W. I. 1256

RE: Dumbarton Bridge Seismic Retrofit Project; BATA Resolution No. 94, Revised

On June 15, 2010, the Department opened seven bids for the Dumbarton Bridge Seismic Retrofit Project. The Dumbarton Retrofit Project had an engineer's estimate of \$73 million, which included supplemental work and contract contingencies, and included a maximum construction duration of 810 working days. The low bidder, Shimmick Construction Company, Inc. bid \$46.6 million and 460 working days. The project was awarded to Shimmick on August 6, 2010 and is scheduled for approval in early September 2010.

At its meeting on September 2, 2010, the Toll Bridge Program Oversight Committee (TBPOC), (Caltrans, CTC, and BATA) reviewed the budgeting for the Dumbarton Bridge Seismic Retrofit project. Given the favorable bid environment, the bids for the construction of the project were lower than anticipated and the project contingencies have been adjusted in accordance with the bids. As a result, the TBPOC is recommending that the budget for the project be revised. As shown in Table 1, the current adopted budget for the project totals \$483 million. Based on the bid for project construction and the estimate for support costs and project contingencies, it is proposed that the budget be revised to a total of \$267 million, which is \$216 million below the original estimate.

Table 1
Dumbarton Bridge Seismic Retrofit Project Revised Budget Forecast

	Current Adopted Budget (Millions)	Recommended Revised Budget (Millions)	Difference between Proposed Budget and Current budget (Millions)
Capital Outlay Construction & Mitigation	\$270	\$93	(\$177)
Support	\$95	\$56	(\$39)
Program Contingency	\$118	\$118	\$0
Total	\$483	\$267	(\$216)

Recommendation:

It is recommended that the Committee refer BATA Resolution No. 94 Revised, to the Authority to revise the budget for the Dumbarton Bridge Seismic Retrofit project to a total of \$267 M.

Steve Heminger