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Memorandum

TO: BATA Oversight Committee

DATE: September 2, 2010

FR: Executive Director

W. I. 1251, 1256

RE: San Francisco-Oakland Bay Bridge Self Anchored Suspension Span (SAS) Contract

At its meeting on September 2, 2010, the Toll Bridge Program Oversight Committee (TBPOC), (Caltrans, CTC, and BATA) reviewed the budget for the San Francisco-Oakland Bay Bridge (SFOBB) Self Anchored Suspension Span (SAS) contract to facilitate the payment of a Contract Change Order (CCO) between Caltrans and American Bridge/Flour. The CCO is intended to resolve the delays that occurred during the development to date of the East End orthotropic box girder (OBG) sections and provide incentives and disincentives for project acceleration to meet milestones for delivery of critical OBG segments and Seismic Safety Opening of the new east span by the end of 2013. Execution of the CCO will require a budget revision and a revised fund allocation for the SAS project.

As a result, the TBPOC is recommending that the budget for the project be revised. As shown in Table 1, the current adopted budget for the project totals \$1.7 billion. Based on the current 2nd Quarter 2010 forecast for construction, it is proposed that the budget be increased to a total of \$2.0 billion, an increase of \$293 million. Staff will provide a detailed update on the project activities and schedule and request that the Committee refer a budget revision and fund allocation for the SAS project to the Authority for final approval. This action will not require any change to the overall Toll Bridge Seismic Retrofit Program budget because there are adequate program contingency funds available to cover this budget change for the SAS contract.

Table 1
SFOBB SAS Retrofit Project Revised Budget Forecast

	Current Adopted Budget (Millions)	Recommended Revised Budget (Millions)	Difference between Proposed Budget and Current budget (Millions)
Capital Outlay Construction	\$1754	\$2047	\$293

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Recommendation:

It is recommended that the Committee refer BATA Resolution No. 94 Revised, to the Authority to revise the budget for the San Francisco-Oakland Bay Bridge (SFOBB) Self Anchored Suspension Span (SAS) Seismic Retrofit project to a total of \$2.0 billion.

Steve Heminger

SH:jw

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