Date:	October 28, 2009
W.I.:	1512
Referred by:	PAC
Revised:	12/16/09-C
	07/28/10-C

ABSTRACT

Resolution No. 3925, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Surface Transportation Authorization Act, following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim, for the Cycle 1, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2009-10 and FY 2010-11 STP/CMAQ funds to be amended into the currently adopted 2009 Transportation Improvement Program (TIP) and subsequent TIP update.

The resolution includes the following attachments:

Attachment A – Cycle 1 STP/CMAQ Project Selection Criteria, and Programming Policies

Attachment B – Cycle 1 Project List

The resolution was revised on December 16, 2009 to add Attachment A and to add $437 million to Attachment B, the balance of funding to Cycle 1 programs.

Appendix A-1 and A-7 of Attachment A along with Attachment B of the resolution were revised on July 28, 2010 to add approximately $15.1 million in additional apportionment as follows: 1) Strategic Investment – Advance of SamTrans Payback ($6.0 million); 2) Transportation for Livable Communities ($4.1 million); 3) Regional Commitment – GGB Suicide Deterrent ($5.0 million). In addition, the framework for second cycle is revised to program “freed up” Second Cycle Funds of $6 million to the Climate Initiative program.

Further discussion of the Cycle 1 STP/CMAQ Project Selection Criteria and Program is contained in the memorandum to the Programming and Allocations Committee dated October 14, 2009, December 9, 2009, and July 14, 2010.

Date: October 28, 2009
W.I.: 1512
Referred By: PAC

RE: New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12) Cycle 1 STP/CMAQ Program: Project Selection Criteria, Policy, Procedures and Programming

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3925

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of Surface Transportation Planning (STP) and Congestion Mitigation and Air Quality Improvement Program (CMAQ) funded projects; and

WHEREAS, MTC is the designated recipient for regional STP and CMAQ funds for the San Francisco Bay Area; and

WHEREAS, MTC has developed policies and procedures to be used in the selection of projects to be funded with STP and CMAQ funds for the Cycle 1 STP/CMAQ Program (23 U.S.C. Section 133), as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length; and

WHEREAS, using the procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, have or will develop a program of projects to be funded with STP and CMAQ funds in Cycle 1 for inclusion in the 2009 Transportation Improvement Program (TIP) including the subsequent TIP update, as set forth in Amendment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2009 TIP and the subsequent TIP update will be subject to public review and comment; now therefore be it

RESOLVED that MTC approves the Project Selection Criteria, Policies, Procedures and Programming for the New Federal Surface Transportation Act (FY 2009-10, FY 2010-11 and FY 2011-12) Cycle 1 STP/CMAQ funding, as set forth in Attachments A and B of this Resolution; and be it further

RESOLVED that the regional STP and CMAQ funding shall be pooled and redistributed on a regional basis for implementation of Cycle 1 STP/CMAQ Project Selection Criteria, Policies, Procedures and Programming, consistent with the Regional Transportation Plan (RTP); and be it further

RESOLVED that the projects will be amended into in the 2009 TIP and the subsequent TIP update, subject to the final federal approval; and be it further

RESOLVED that the Executive Director is authorized to revise Attachment B as necessary to reflect the programming of projects as the projects are identified and amended in the TIP; and be it further

RESOLVED that the Executive Director shall make available a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty

Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on October 28, 2009

Appendix A-1

New Federal Transportation Authorization Act
STP/CMAQ/TE with ARRA Backfill (CMIA/RTIP/TE) Outlay
July 28, 2010

(amounts in millions $)

Program and Project Investments Described in attached summary			Committed ARRA Programming	New Commitments						Total New Commitment
				ARRA[1] Backfill CMIA/RTIP/TE	STP/CMAQ Cycle 1	STP/CMAQ/TE Cycle 2	ARRA Backfill & STP/CMAQ/TE Total	Anticipated Revenue[2]	Anticipated Revenue[2]	
			08/09	08/09	09/10 - 10/11 -11/12	12/13 - 13/14 - 14/15	09/10-14/15	Amount	%	
Estimated Apportionment Revenues			662	113	500	568	1,181	235		1,416
Annual Programs										
1	Required	SAFETEA OA Carryover			54		54			54
2	On-Going	Regional Planning			23	25	48			48
3	On-Going	Regional Operations			84	74	158			158
Total					161	99	260			260
T 2035 Core Programs										
4	Focus 1	Freeway Performance Initiative (FPI)	19	74	31	86	191	31	13%	222
5	Focus 2	Climate Initiatives[3]			80	**40**	120	48	20%	168
6	Focus 2	Regional Bicycle Program	10	8	19	20	47	19	8%	67
7	Focus 2	Transportation for Livable Communities (TLC)			**89**	96	185	42	18%	228
8	Focus 3	Transit Capital Rehabilitation	286			125	125	39	17%	164
9	Focus 3	Regional Streets and Roads Rehabilitation[4]	145		100	77	177	55	23%	232
Total			461	82	320	444	845	235	100%	1,080
Balance			201	31	181	125	336			
Strategic Investments										
10	Safety Projects (Vasco Road and North Bay counties)		13							
11	Express Lane Network (580 and 237/880)		14							
12	Transit Expansion (Oakland Airport Connector)		70							
13	Advance Prop 1B Construction (Caldecott Tunnel)		105							
14	Corridor Mobility (SCL I/C Imps)			31	1		32			32
15	MTC Res 3814 Transit Payback Commitment				**6**	**25**	31			31
16	Trade Corridor (Richmond Rail Connector)				8		8			8
17	**Suicide Deterrent System (GGBHTD Exchange)**				**5**		5			5
Total			201	31	20	25	76			76
Grand Total			662	113	500	568	1,181	235		1,416

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[1] $112.5 M in ARRA Backfill is included within the $661.9 M ARRA Programming Amount ($105 M in RTIP & CMIA for Caldecott Tunnel and $7.5M for TE)

[2] Anticipated revenues are based on a 10% annual authorization increase as compared to the assumed 4% in the base proposal over six years. Portion available for Cycle 1 programming is $60 million from apportionments over the

[3] Includes $20M for Sfgo for Cycles 1 & 2

[4] Includes PTAP and FAS of $28M for Cycles 1 & 2

Appendix A-7
New Act Cycle 1 STP/CMAQ
Transportation for Livable Communities (TLC)
July 28, 2010

($ in thousands)

Estimated Cost of Program	2007 Population	Percentage	Fund Distribution
Regional TLC Program			
Competitive	6,958,473		**$60,767**
Regional TLC Program Subtotal			**$60,767**
County TLC Program			
Alameda	1,464,202	21.0%	$5,962
Contra Costa	1,019,640	14.7%	$4,152
Marin	248,096	3.6%	$1,010
Napa	132,565	1.9%	$540
San Francisco	764,976	11.0%	$3,115
San Mateo	706,984	10.2%	$2,878
Santa Clara	1,748,976	25.1%	$7,121
Solano	408,599	5.9%	$1,664
Sonoma	464,435	6.7%	$1,891
County TLC Program Subtotal	**6,958,473**	**100.0%**	**$28,333**
Grand Total			**$89,100**

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Attachment B

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
July 28, 2010

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands $)	Total TE/RTIP/CMIA (thousands $)	Total First Cycle (thousands $)
T4 FIRST CYCLE PROGRAMMING			**$446,253**	**$112,506**	**$558,759**
1. REGIONAL PLANNING ACTIVITIES (PL)					
Regional Agency Planning Activities					
ABAG Planning	Region-Wide	ABAG	$1,786	$0	$1,786
BCDC Planning	Region-Wide	BCDC	$893	$0	$893
MTC Planning	Region-Wide	MTC	$1,786	$0	$1,786
SUBTOTAL			$4,465	$0	$4,465
County CMA Planning Activities					
CMA Planning - Alameda	Alameda	ACCMA	$2,566	$0	$2,566
CMA Planning - Contra Costa	Contra Costa	CCTA	$2,029	$0	$2,029
CMA Planning - Marin	Marin	TAM	$1,786	$0	$1,786
CMA Planning - Napa	Napa	NCTPA	$1,786	$0	$1,786
CMA Planning - San Francisco	San Francisco	SFCTA	$1,867	$0	$1,867
CMA Planning - San Mateo	San Mateo	SMCCAG	$1,786	$0	$1,786
CMA Planning - Santa Clara	Santa Clara	VTA	$2,840	$0	$2,840
CMA Planning - Solano	Solano	STA	$1,786	$0	$1,786
CMA Planning - Sonoma	Sonoma	SCTA	$1,786	$0	$1,786
SUBTOTAL			$18,232	$0	$18,232
1. REGIONAL PLANNING ACTIVITIES (PL)		**TOTAL:**	**$22,697**	**$0**	**$22,697**
2. REGIONAL OPERATIONS (RO) PROGRAMS					
TransLink®	Region-Wide	MTC	$28,900	$0	$28,900
511	Region-Wide	MTC	$34,500	$0	$34,500
Regional Transportation Marketing	Region-Wide	MTC	$2,100	$0	$2,100
SUBTOTAL			$65,500	$0	$65,500
FSP/Incident Management	Region-Wide	MTC	$18,400	$0	$18,400
SUBTOTAL			$18,400	$0	$18,400
2. REGIONAL OPERATIONS (RO) PROGRAMS		**TOTAL:**	**$83,900**	**$0**	**$83,900**
3. FREEWAY PERFORMANCE INITIATIVE (FPI)					
Regional Performance Monitoring	Region-Wide	MTC	$750	$0	$750
Regional Performance Initiatives Implementation	Region-Wide	MTC	$2,058	$0	$2,058
Regional Signal Timing	Region-Wide	MTC	$3,750	$0	$3,750
SUBTOTAL			$6,558	$0	$6,558
Ramp Metering and TOS Elements					
FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880	Alameda	Caltrans	$1,557	$4,680	$6,237
FPI - SCL SR 85: I-280 to US 101	Santa Clara	Caltrans	$2,058	$2,629	$4,687
FPI - ALA I-580: SSJ Co. Line to I-880	Alameda	Caltrans	$2,920	$3,921	$6,841
FPI - SCL I-680: US 101 to ALA Co. Line	Santa Clara	Caltrans	$3,697	$8,209	$11,906
FPI - ALA I-680: SCL Co. Line to CC Co. Line	Alameda	Caltrans	$5,413	$31,000	$36,413
FPI - SCL US 101: SBT Co. Line to SR 85	Santa Clara	Caltrans	$4,290	$0	$4,290
FPI - SOL I-80: SR 37 to I-505	Santa Clara	Caltrans	$4,550	$23,518	$28,068
SUBTOTAL			$24,485	$73,957	$98,442
3. FREEWAY PERFORMANCE INITIATIVE (FPI)		**TOTAL:**	**$31,043**	**$73,957**	**$105,000**
4. CLIMATE CHANGE INITIATIVES (CCI)					
Eastern Solano CMAQ Program					
Specific projects TBD by Solano Transportation Authority (STA)	Solano	TBD	$3,000	$0	$3,000
SUBTOTAL			$3,000	$0	$3,000
Public Education/Outreach					
Specific projects TBD by the Commission	Region-Wide	TBD	$10,000	$0	$10,000
SUBTOTAL			$10,000	$0	$10,000
Safe Routes To Schools - Competitive					
Specific projects TBD by the Commission	Region-Wide	TBD	$2,000	$0	$2,000
SUBTOTAL			$2,000	$0	$2,000
Safe Routes To Schools - County					
Specific projects TBD by CMAs					
SR2S - Alameda	Alameda	TBD	$3,220	$0	$3,220
SR2S - Contra Costa	Contra Costa	TBD	$2,467	$0	$2,467
SR2S - Marin	Marin	TBD	$475	$0	$475
SR2S - Napa	Napa	TBD	$315	$0	$315
SR2S - San Francisco	San Francisco	TBD	$1,079	$0	$1,079
SR2S - San Mateo	San Mateo	TBD	$1,429	$0	$1,429
SR2S - Santa Clara	Santa Clara	TBD	$4,039	$0	$4,039
SR2S - Solano	Solano	TBD	$942	$0	$942
SR2S - Sonoma	Sonoma	TBD	$1,034	$0	$1,034
SUBTOTAL			$15,000	$0	$15,000
Innovation Grants					
SFgo	San Francsico	TBD	$15,000	$0	$15,000
Specific projects TBD by the Commission	Region-Wide	TBD	$31,000	$0	$31,000
SUBTOTAL			$46,000	$0	$46,000

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
July 28, 2010

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands $)	Total TE/RTIP/CMIA (thousands $)	Total First Cycle (thousands $)
T4 FIRST CYCLE PROGRAMMING			**$446,253**	**$112,506**	**$558,759**
Climate Action Program Evaluation					
Specific projects TBD by the Commission	Region-Wide	TBD	$4,000	$0	$4,000
SUBTOTAL			$4,000	$0	$4,000
4. CLIMATE CHANGE INITIATIVES (CCI)		**TOTAL:**	**$80,000**	**$0**	**$80,000**
5. REGIONAL BICYCLE PROGRAM (RBP) *					
Bike/Ped Program					
Specific projects TBD by County CMAs					
Bicycle/Pedestrian - Alameda	Alameda	TBD	$3,836	$1,557	$5,393
Bicycle/Pedestrian - Contra Costa	Contra Costa	TBD	$2,367	$1,009	$3,376
Bicycle/Pedestrian - Marin	Marin	TBD	$1,649	$294	$1,943
Bicycle/Pedestrian - Napa	Napa	TBD	$605	$183	$788
Bicycle/Pedestrian - San Francisco	San Francisco	TBD	$1,368	$797	$2,165
Bicycle/Pedestrian - San Mateo	San Mateo	TBD	$1,739	$827	$2,566
Bicycle/Pedestrian - Santa Clara	Santa Clara	TBD	$4,638	$1,824	$6,462
Bicycle/Pedestrian - Solano	Solano	TBD	$1,349	$477	$1,826
Bicycle/Pedestrian - Sonoma	Sonoma	TBD	$1,949	$581	$2,530
SUBTOTAL			$19,500	$7,549	$27,049
5. REGIONAL BICYCLE PROGRAM (RBP)		**TOTAL:**	**$19,500**	**$7,549**	**$27,049**

* NOTE: Regional Bicycle Program STP fund administered by County CMAs as part of the Block Grant Program.
* NOTE: Regional Bicycle Program TE funds to be programmed by County CMAs in 2010 RTIP

6. TRANSPORTATION FOR LIVABLE COMMUNITES (TLC) *					
Station Area Plans					
Specific projects TBD by the Commission	Region-Wide	TBD	$5,475	$0	$5,475
TLC Implementation	Region-Wide	MTC	$1,212	$0	$1,212
TOD Foundation (SFPark Exchange)			$10,000	$0	$10,000
Specific projects TBD by the Commission	Region-Wide	TBD	$0	$0	$0
SUBTOTAL			$16,687	$0	$16,687
Regional Transportation for Livable Communities (TLC) Program					
SF South of Market Alleyways Imp. Phase 2	**San Francisco**	**San Francisco**	**$1,381**	$0	$1,381
Union City Intermodal Station East Plaza	**Alameda**	**Union City**	**$4,450**	$0	$4,450
Berkeley Downtown BART Plaza and Transit Area Imps	**Alameda**	**Berkeley**	**$1,805**	$0	$1,805
Richmond Nevin Avenue Imps	**Contra Costa**	**Richmond**	**$2,654**	$0	$2,654
San Leandro BART-Downtown Pedestrian Interface Imp	**Alameda**	**San Leandro**	**$4,610**	$0	$4,610
SF 24th Street/Mission BART Plaza and Pedestrian Imps	**San Francisco**	**San Francisco**	**$2,109**	$0	$2,109
SF Market and Haight Street Transit and Pedestrian Imps	**San Francisco**	**San Francisco**	**$2,800**	$0	$2,800
SF Phelan Public Plaza and Transit-Oriented Development	**San Francisco**	**San Francisco**	**$1,120**	$0	$1,120
San Mateo Delaware Street Bike Path and Streetscape	**San Mateo**	**San Mateo**	**$605**	$0	$605
South Hayward BART / Dixon St Streetscape and Access Imps	**Alameda**	**Hayward**	**$3,098**	$0	$3,098
Santa Rosa Downtown Station Area Utility Infrastructure Upgrade	**Sonoma**	**Santa Rosa**	**$1,045**	$0	$1,045
Hercules New Town Center Complete Streets	**Contra Costa**	**Hercules**	**$770**	$0	$770
Oakland Foothill Boulevard Streetscape	**Alameda**	**Oakland**	**$2,200**	$0	$2,200
Cotati Train Depot	**Sonoma**	**Cotati**	**$1,516**	$0	$1,516
San Jose The Alameda - A Plan for The Beautiful Way	**Santa Clara**	**San Jose**	**$3,132**	$0	$3,132
San Carlos East Side Community Transit Connectivity	**San Mateo**	**San Carlos**	**$2,221**	$0	$2,221
Petaluma Boulevard South Road Diet	**Sonoma**	**Petaluma**	**$708**	$0	$708
Vallejo Downtown Streetscape Phase 3	**Solano**	**Vallejo**	**$400**	$0	$400
San Jose San Fernando Street Enhanced Bikeway and Pedestrian	**Santa Clara**	**San Jose**	**$1,425**	$0	$1,425
Livermore Land Banking/Site Assembly at Chestnut St Site	**Alameda**	**Livermore**	**$2,500**	$0	$2,500
San Jose San Carlos Multimodal Streetscape - Phase II	**Santa Clara**	**San Jose**	**$2,024**	$0	$2,024
Dublin BART /Golden Gate Dr Streetscape Enhancements	**Alameda**	**BART / Dublin**	**$1,507**	$0	$1,507
SUBTOTAL			$44,080	$0	$44,080
County Transportation for Livable Communities (TLC) Program					
Specific projects TBD by CMAs					
County TLC - Alameda	Alameda	TBD	$5,962	$0	$5,962
County TLC - Contra Costa	Contra Costa	TBD	$4,152	$0	$4,152
County TLC - Marin	Marin	TBD	$1,010	$0	$1,010
County TLC - Napa	Napa	TBD	$540	$0	$540
County TLC - San Francisco	San Francisco	TBD	$3,115	$0	$3,115
County TLC - San Mateo	San Mateo	TBD	$2,878	$0	$2,878
County TLC - Santa Clara	Santa Clara	TBD	$7,121	$0	$7,121
County TLC - Solano	Solano	TBD	$1,664	$0	$1,664
County TLC - Sonoma	Sonoma	TBD	$1,891	$0	$1,891
SUBTOTAL			$28,333	$0	$28,333
6. TRANSPORTATION FOR LIVABLE COMMUNITES (TLC)		**TOTAL:**	**$89,100**	**$0**	**$89,100**

* NOTE: Two thirds of the TLC Program administered by MTC. One third admininstered by County CMAs, as part of the Block Grant Program.

7. REGIONAL STREETS AND ROADS (RSR)					
Pavement Technical Advisory Program (PTAP)	Region-Wide	MTC	$4,500	$0	$4,500
Pavement Management Program (PMP)	Region-Wide	MTC	$1,500	$0	$1,500
SUBTOTAL			$6,000	$0	$6,000

Attachment B

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
July 28, 2010

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands $)	Total TE/RTIP/CMIA (thousands $)	Total First Cycle (thousands $)
T4 FIRST CYCLE PROGRAMMING			**$446,253**	**$112,506**	**$558,759**
Federal Aid Secondary (FAS) Committment *					
FAS - Alameda	Alameda	Alameda County	$2,135	$0	$2,135
FAS - Contra Costa	Contra Costa	Contra Costa County	$1,611	$0	$1,611
FAS - Marin	Marin	Marin County	$1,006	$0	$1,006
FAS - Napa	Napa	Napa County	$1,426	$0	$1,426
FAS - San Mateo	San Mateo	San Mateo County	$1,070	$0	$1,070
FAS - Santa Clara	Santa Clara	Santa Clara County	$2,041	$0	$2,041
FAS - Solano	Solano	Solano County	$1,807	$0	$1,807
FAS - Sonoma	Sonoma	Sonoma County	$3,917	$0	$3,917
SUBTOTAL			$15,013	$0	$15,013
Local Streets and Roads (LSR) Rehabililtation **					
Specific projects TBD by CMAs					
LS&R Rehabilitation - Alameda	Alameda	TBD	$16,550	$0	$16,550
LS&R Rehabilitation - Contra Costa	Contra Costa	TBD	$10,742	$0	$10,742
LS&R Rehabilitation - Marin	Marin	TBD	$2,435	$0	$2,435
LS&R Rehabilitation - Napa	Napa	TBD	$1,880	$0	$1,880
LS&R Rehabilitation - San Francisco	San Francisco	TBD	$7,745	$0	$7,745
LS&R Rehabilitation - San Mateo	San Mateo	TBD	$6,790	$0	$6,790
LS&R Rehabilitation - Santa Clara	Santa Clara	TBD	$17,233	$0	$17,233
LS&R Rehabilitation - Solano	Solano	TBD	$6,465	$0	$6,465
LS&R Rehabilitation - Sonoma	Sonoma	TBD	$9,160	$0	$9,160
SUBTOTAL			$79,000	$0	$79,000
7. REGIONAL STREETS AND ROADS (RSR)		**TOTAL:**	**$100,013**	**$0**	**$100,013**

* NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that:
An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be apportioned for use by that county.
The FAS amounts in Cycle 1 represent the total annual FAS committments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share.
** NOTE: Local Streets and Roads Rehab administered by County CMAs as part of the Block Grant Program.

8. REGIONAL STRATEGIC INVESTMENTS (RSI)					
SCL I-280 I/C Improvements	Santa Clara	VTA	$1,000	$31,000	$32,000
Richmond Rail Connector	Contra Costa	TBD	$8,000	$0	$8,000
Golden Gate Bridge Suicide Deterent	**Marin**	**GGBH&TD**	**$5,000**	**$0**	**$5,000**
SamTrans Caltrain Right-Of-Way Payback	**San Mateo**	**SamTrans**	**$6,000**	**$0**	**$6,000**
SUBTOTAL			$20,000	$31,000	$51,000
8. REGIONAL STRATEGIC INVESTMENTS (RSI)		**TOTAL:**	**$20,000**	**$31,000**	**$51,000**
First Cycle Total			**$446,253**	**$112,506**	**$558,759**

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** NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval.
The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.

*** NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.