

Date: July 28, 2010
W.I.: 1255
Referred by: PAC

ABSTRACT

MTC Resolution No. 3967

This resolution approves the allocation of Regional Measure 2 funds for the Safe Routes to Transit Cycle 3 projects administered by the Metropolitan Transportation Commission, Transform and sponsored and implemented by various public agencies as selected by the aforementioned project sponsors.

This resolution includes the following attachments:

Attachment A - Allocation Summary Sheet

Attachment B - Project Specific Conditions for Allocation Approval

Attachment C - MTC staff's review of the project sponsor's Initial Project Report (IPR) for this project

Attachment D - RM2 Deliverable/Useable Segment Cash Flow Plan

This resolution allocates RM2 funds to three Safe Routes to Transit Cycle 3 projects. They are Project 20.38, San Francisco MTA's Market Street Multi-Modal Transportation Investments Study for \$200,000; Project 20.37, City of Oakland's MacArthur BART Station Bicycle Access Project – Phase II, \$180,000 for PS&E and \$62,500 for Construction; and Project 20.42, West Contra Costa Transportation Advisory Committee's West Contra Costa/Albany Wayfinding Plan for \$69,000.

Additional discussion of this allocation is contained in the summary sheet to the MTC Programming and Allocations Committee dated July 14, 2010.

Date: July 28, 2010
W.I.: 1255
Referred by: PAC

Re: Approval of Allocation of Regional Measure 2 funds for the Safe Routes to Transit projects

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION No. 3967

WHEREAS, pursuant to Government Code Section 66500 *et seq.*, the Metropolitan Transportation Commission (“MTC”) is the regional transportation planning agency for the San Francisco Bay Area; and

WHEREAS, Streets and Highways Code Sections 30950 *et seq.* created the Bay Area Toll Authority (“BATA”) which is a public instrumentality governed by the same board as that governing MTC; and

WHEREAS, on March 2, 2004, voters approved Regional Measure 2, increasing the toll for all vehicles on the seven state-owned toll bridges in the San Francisco Bay Area by \$1.00, with this extra dollar funding various transportation projects within the region that have been determined to reduce congestion or to make improvements to travel in the toll bridge corridors, as identified in SB 916 (Chapter 715, Statutes of 2004), commonly referred as Regional Measure 2 (“RM2”); and

WHEREAS, RM2 establishes the Regional Traffic Relief Plan and lists specific capital projects and programs and transit operating assistance eligible to receive RM2 funding as identified in Streets and Highways Code Sections 30914(c) & (d); and

WHEREAS, RM2 assigns administrative duties and responsibilities for the implementation of the Regional Traffic Relief Plan to MTC; and

WHEREAS, BATA shall fund the projects of the Regional Traffic Relief Plan by transferring RM2 authorized funds to MTC; and

WHEREAS, MTC adopted policies and procedures for the implementation of the Regional Measure 2 Regional Traffic Relief Plan, which specifies the allocation criteria and project compliance requirements for RM 2 funding (MTC Resolution No. 3636); and

WHEREAS, the Safe Routes to Transit Grant Program, administered by the Metropolitan Transportation Commission, Transform, and the East Bay Bicycle Coalition, is identified as

capital project number 20 under RM 2 and is eligible to receive RM 2 funding as identified in Streets and Highways Code Sections 30914(c); and

WHEREAS, the Metropolitan Transportation Commission, Transform, and the East Bay Bicycle Coalition has approved a list of funding recipients (project sponsors), respective funding award amounts as identified in MTC Resolution No. 3735, Revised; and

WHEREAS, each project sponsor will submit an Initial Project Report (“IPR”), as required pursuant to Streets and Highway Code Section 30914(e), to MTC for review and approval for each project allocation request; and

WHEREAS, Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length, lists the project and phase for which the project sponsor is requesting RM2 funding and the reimbursement schedule and amount recommended for allocation by MTC staff; and

WHEREAS, Attachment B to this resolution, attached hereto and incorporated herein as though set forth at length, lists the required project specific conditions which must be met prior to execution of the allocation and any reimbursement of RM2 funds; and

WHEREAS, Attachment C to this resolution, attached hereto and incorporated herein as though set forth at length, includes MTC staff’s review of the project sponsor’s Initial Project Report (IPR) for this project; and

WHEREAS, Attachment D attached hereto and incorporated herein as though set forth at length, lists the cash flow of RM2 funds and complementary funding for the deliverable/useable RM2 project segment; and

WHEREAS, the claimants to which funds are allocated under this resolution have certified that the projects and purposes listed and recorded in Attachment A are in compliance with the requirements of the California Environmental Quality Act (Public Resources Code Section 21000 et seq.), and with the State Environmental Impact Report Guidelines (14 California Code of Regulations Section 15000 et seq.); now, therefore, be it

RESOLVED, that MTC approves MTC staff’s review of the project sponsor’s IPR for this project as set forth in Attachment C; and be it further

RESOLVED, that MTC approves the allocation and reimbursement of RM2 funds in accordance with the amount and reimbursement schedule for the phase, and activities as set forth in Attachment A; and, be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the project sponsor complying with the provisions of the Regional Measure 2 Regional Traffic Relief Plan Policy and Procedures as set forth in length in MTC Resolution 3636; and be it further

RESOLVED, that the allocation and reimbursement of RM2 funds are further conditioned upon the project specific conditions as set forth in Attachment B; and, be it further

RESOLVED, that the allocation and reimbursement of RM2 funds as set forth in Attachment A are conditioned upon the availability and expenditure of the complementary funding as set forth in Attachment D; and be it further

RESOLVED, that reimbursement of RM2 funds as set forth in Attachment A is subject to the availability of RM2 funding; and be it further

RESOLVED, that a certified copy of this resolution, shall be forwarded to the project sponsor.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on July 28, 2010.

REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: MacArthur BART Station Bicycle Access Project - Phase II
 Sponsor: City of Oakland, Community & Economic Development Agency
 Project Number: 20.37

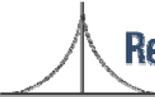
Allocation No. 1						
Activities to be funded with Allocation #1:						
This allocation will fund the design and construction of new, east-west bikeways on 40th street, 41st street, and W MacArthur Boulevard. These bikeways connect MacArthur BART to Emeryville, the Piedmont Avenue commercial district, and Kaiser Hospital, as well as to existing north-south bikeways on Adeline street, Market street, West street, Webster street, and Broadway.						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date	
11396701	28-Jul-10	\$ 180,000	PS&E	FY 2010-11	\$ 180,000	
11396702	28-Jul-10	\$ 62,500	CON	FY 2010-11	\$ 62,500	

REGIONAL MEASURE 2 PROGRAM
Project Specific Conditions

Project Title: MacArthur BART Station Bicycle Access Project - Phase II
Sponsor: City of Oakland, Community & Economic Development Agency
Project Number: 20.37

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

None



Regional Measure 2 Regional Traffic Relief Plan

RM2 Project Number: 20.37

MacArthur BART Station Bicycle Access Project - Phase II

Lead Sponsor City of Oakland, Community & Economic Development Agency	Other Sponsors(s) None	Implementing Agency (if applicable) City of Oakland, Community & Economic Development Agency
Legislated Project Description Plan and construct bicycle and pedestrian access improvements at the MacArthur BART Station.		
RM2 Legislated Funding (in \$1,000) Total Overall Funding: \$242.5	Total Estimated Project Cost (in \$1,000) Total Overall Cost: \$303.5	
Project Purpose and Description Design and construct new, east-west bikeways on 40th street, 41st street, and W MacArthur Boulevard. These bikeways connect MacArthur BART to Emeryville, the Piedmont Avenue commercial district, and Kaiser Hospital, as well as to existing north-south bikeways on Adeline street, Market street, West street, Webster street, and Broadway.		
Funding Description Committed Funds: This project is fully funded through RM2, Measure B, and City Gas Tax funding Uncommitted Funds: None. Operating Capacity: The bikeway project is supported by a combination of funds provided by the City of Oakland's Gas Tax Fund (\$11,000) and Measure B (\$10,000 for location 1 and \$40,000 for location 2).		

Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Final Environmental Document	NA	04/2011	
2	Plans, Specifications and Estimates	06/2010	06/2011	\$180
3	Right-of-Way	NA	NA	
4	Construction	11/2011	12/2011	\$63
Total:				\$242.5

REGIONAL MEASURE 2 PROGRAM Project Cash Flow Plan

Project Title: MacArthur BART Station Bicycle Access Project - Phase II
Sponsor: City of Oakland, Community & Economic Development Agency
RM2 Project Number: 20.37

	PRIOR	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTAL
RM2 Funds Total	-	-	-	-	242,500	-	242,500
Environmental (ENV)	0	0	0	0	0	0	0
							0
							0
							0
							0
Final Design (PS&E)	0	0	0	10,000	180,000	0	190,000
RM2 (SR2T)					180,000		180,000
Measure B				10,000			10,000
							0
							0
Right of Way	0	0	0	0	0	0	0
							0
							0
							0
							0
Construction	0	0	0	11,000	102,500	0	113,500
RM2 (SR2T)					62,500		62,500
City Gas Tax Fund				11,000			11,000
Measure B					40,000		40,000
							0
							0
							0
							0
							0
							0
							0
TOTAL FUNDING							
Environmental	0	0	0	0	0	0	0
Final Design (PS&E)	0	0	0	10,000	180,000	0	190,000
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	11,000	102,500	0	113,500
PROJECT TOTAL	0	0	0	21,000	282,500	0	303,500

REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: Market Street Multi-Modal Transportation Investments Study
 Sponsor: San Francisco MTA
 Project Number: 20.38

Allocation No. 1						
Activities to be funded with Allocation #1:						
This allocation will fund a study of the multi-modal redesign of Market Street, improving the street for bicyclists and pedestrians to access transit.						
Funding Information:						
Allocation Instruction No.	Approval Date		Amount	Phase	Reimbursement Year	Cumulative Total To Date
11396703	28-Jul-10	\$	200,000	ENV	FY 2010-11	\$ 200,000

REGIONAL MEASURE 2 PROGRAM
Project Specific Conditions

Project Title: Market Street Multi-Modal Transportation Investments Study
Sponsor: San Francisco MTA
Project Number: 20.38

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

None



Regional Measure 2 Regional Traffic Relief Plan

RM2 Project Number: 20.38

Market Street Multi-Modal Transportation Investments Study

Lead Sponsor San Francisco MTA	Other Sponsors(s) None	Implementing Agency (if applicable) San Francisco MTA
Legislated Project Description Study the implrmentation of the multi-modal pedestrian, bicycle, transit, taxi, commercial, vehicles/goods movement, private automobile) redesign of Market Street manouvering the street for bicyclists and pedestrians to access transit.		
RM2 Legislated Funding (in \$1,000) Total Overall Funding: \$200	Total Estimated Project Cost (in \$1,000) Total Overall Cost: \$1,050	
Project Purpose and Description The project will provide design solutions to improve transit access and increase ease of travel for transit patrons, bicyclists and pedestrians. Address safety issues affecting transit, bicycle, and pedestrian access to/on the following services via stations on or nearby Market Street. Provide recommendations to improve ADA access for seniors and persons with disabilities on Market Street, which would improve their access throughout the City.		
Funding Description Committed Funds: This project is funded through RM2, Local Prop K funding, and in-kind support from SFMTA and partner agencies Uncommitted Funds: None. Operating Capacity: This is a study. Any improvements made will be operated by SFMTA.		

Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Final Environmental Document	06/2010	12/2012	\$1,050
2	Plans, Specifications and Estimates	N/A	N/A	\$0
3	Right-of-Way	N/A	N/A	\$0
4	Construction	N/A	N/A	\$0
Total:				\$1,050

Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title	Market Street Multi-Modal Transportation Investments Study		Project No. 20.38							
Lead Sponsor	San Francisco MTA									

Fund Source	Phase	Prior	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Future	Total
Committed										
RM2	ENV					200				200
Local Prop K	ENV					750				750
In-kind support from SFMTA and partner agencies	ENV					100				100
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
Total:		0	0	0	0	1,050	0	0	0	1,050
Uncommitted										
Total:		0	0	0	0	0	0	0	0	0
Total Project Committed and Uncommitted										
		Prior	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Future	Total
Total:		0	0	0	0	1,050	0	0	0	1,050

REGIONAL MEASURE 2 PROGRAM Project Cash Flow Plan

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Project Title: Market Street Multi-Modal Transportation Investments Study
Sponsor: San Francisco MTA
RM2 Project Number: 20.38

	PRIOR	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTAL
RM2 Funds Total	-	-	-	-	200,000	-	200,000
Environmental (ENV)	0	0	0	0	1,050,000	0	1,050,000
RM2					200,000		200,000
Local Prop K					750,000		750,000
In-kind support from SFMTA and partner agencies					100,000		100,000
							0
Final Design (PS&E)	0	0	0	0	0	0	0
							0
							0
							0
							0
Right of Way	0	0	0	0	0	0	0
							0
							0
							0
							0
Construction	0	0	0	0	0	0	0
							0
							0
							0
							0
TOTAL FUNDING							
Environmental	0	0	0	0	1,050,000	0	1,050,000
Final Design (PS&E)	0	0	0	0	0	0	0
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
PROJECT TOTAL	0	0	0	0	1,050,000	0	1,050,000

**REGIONAL MEASURE 2 PROGRAM
 Allocation of Funds**

Project Title: West Contra Costa/Albany Wayfinding Plan
 Sponsor: West Contra Costa Transportation Advisory Committee
 Project Number: 20.42

Allocation No. 1						
Activities to be funded with Allocation #1:						
This allocation will fund a wayfinding plan for pedestrians and bicyclists to and from major transit centers and facilities in West Contra Costa and Albany. Specific design details involve sign content, layout and design, frequency, type, and location. Additional considerations include achieving consistency with other related wayfinding programs including the MTC Transit Connectivity Project and bicycle and pedestrian wayfinding programs in Berkeley and Oakland.						
Funding Information:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year		Cumulative Total To Date
11396704	28-Jul-10	\$ 69,000	ENV	FY 2010-11	\$	69,000

**REGIONAL MEASURE 2 PROGRAM
Project Specific Conditions**

Project Title: West Contra Costa/Albany Wayfinding Plan
Sponsor: West Contra Costa Transportation Advisory Committee
Project Number: 20.42

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

None



Regional Measure 2 Regional Traffic Relief Plan

RM2 Project Number: 20.42

West Contra Costa/Albany Wayfinding Plan

Lead Sponsor West Contra Costa Transportation Advisory Committ	Other Sponsors(s) None	Implementing Agency (if applicable) West Contra Costa Transportation Advisory Committee
Legislated Project Description The project is to develop a wayfinding plan for pedestrians and bicyclists to and from major transit centers and facilities in West Contra Costa and Albany. Specific design details involve sign content, layout and design, frequency, type, and location. Additional design considerations include how the signs may be integrated with existing and/or future citywide bicycle and pedestrian wayfinding sign programs whose focus is beyond transit wayfinding; and how to achieve consistency with other related wayfinding programs including the MTC Transit Connectivity Project and bicycle and pedestrian wayfinding programs in Berkeley and Oakland.		
RM2 Legislated Funding (in \$1,000) Total Overall Funding: \$69		Total Estimated Project Cost (in \$1,000) Total Overall Cost: \$103.5
Project Purpose and Description This Safe Routes to Transit project is intended to, via wayfinding, increase awareness of the locations of transit hubs; enhance the safety and security of pedestrians and bicyclists to and from transit centers by providing clear direction, making motorists more aware of their presence, and improving the public realm; and efficiently use limited resources by complementing and piggybacking off other efforts to increase transit ridership. Wayfinding is one of the best ways to address these objectives because it is simple, cost-effective, quick to implement, and requires little maintenance. This project complements the robust transit provisions in West Contra Costa and Albany.		
Funding Description Committed Funds: This project is funded through RM2 and Local funding Uncommitted Funds: None. Operating Capacity: This project is the planning phase of a future capital project that is not currently funded with RM2.		

Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Final Environmental Document	07/2010	02/2012	\$103,500
2	Plans, Specifications and Estimates	N/A	N/A	\$0
3	Right-of-Way	N/A	N/A	\$0
4	Construction	N/A	N/A	\$0
Total:				\$103,500

Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title	West Contra Costa/Albany Wayfinding Plan					Project No. 20.42				
Lead Sponsor	West Contra Costa Transportation Advisory Committee									

Fund Source	Phase	Prior	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Future	Total
Committed										
RM2	ENV					69,000				69,000
WCCTAC General Fund	ENV					34,500				34,500
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
										0
Total:		0	0	0	0	103,500	0	0	0	103,500
Uncommitted										
Total:		0	0	0	0	0	0	0	0	0
Total Project Committed and Uncommitted										
		Prior	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Future	Total
Total:		0	0	0	0	103,500	0	0	0	103,500

REGIONAL MEASURE 2 PROGRAM Project Cash Flow Plan

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Project Title: West Contra Costa/Albany Wayfinding Plan
 Sponsor: West Contra Costa Transportation Advisory Committee
 RM2 Project Number: 20.42

	PRIOR	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	TOTAL
RM2 Funds Total	-	-	-	-	-	69,000	69,000
Environmental (ENV)	0	0	0	0	0	103,500	103,500
RM2						69,000	69,000
WCCTAC General Fund						34,500	34,500
							0
							0
Final Design (PS&E)	0	0	0	0	0	0	0
							0
							0
							0
							0
Right of Way	0	0	0	0	0	0	0
							0
							0
							0
							0
Construction	0	0	0	0	0	0	0
							0
							0
							0
							0
TOTAL FUNDING							
Environmental	0	0	0	0	0	103,500	103,500
Final Design (PS&E)	0	0	0	0	0	0	0
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
PROJECT TOTAL	0	0	0	0	0	103,500	103,500