

Date: July 28, 2010
W.I.: 1514
Referred by: PAC

ABSTRACT

Resolution No. 3966

This resolution approves the Five Percent Unrestricted State Fund Revenues and the Two Percent Bridge Toll Revenues program of projects and allocation of funds for the FY 2010-11. Attachment A to this resolution lists the projects to be funded.

Further discussion of the programming and allocation is contained in the MTC Programming and Allocations Summary sheet dated July 14, 2010.

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RE: Programming and Allocation of Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Revenues in the Fiscal Year 2010-11 to Various Claimants

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3966

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq., and

WHEREAS, with the toll increase authorized by the Regional Measure I, approved by the voters on November 8, 1988, 3% of the revenue from the toll increase collected on all the state-owned bridges in the region may be allocated by MTC pursuant to Streets and Highways Code §§ 30913 and 30914, for certain projects which are designed to reduce vehicular traffic congestion on these bridges; and

WHEREAS, Streets and Highways Code §§ 30913 and 30914 have been amended to require that an additional 2% of those toll revenues be allocated by MTC for the planning, construction, and acquisition of rapid water transit systems; and,

WHEREAS, pursuant to Streets and Highways Code § 30894, MTC has adopted MTC Resolution No. 2004, revised which sets forth MTC's Bridge Toll Revenue Allocation Policy; and

WHEREAS, MTC has adopted Resolution No. 3288, Revised which established the Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Revenues Interim Programming and Allocation Policy; and

WHEREAS, the claimants listed on Attachment A have submitted applications to MTC for allocation of Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Revenues in FY 2010-11; and

WHEREAS, those applications are for projects and purposes that are in conformance with MTC's Regional Transportation Plan, with the requirements of the California Environmental Quality Act (Public Resources Code § 2100 et seq.) and the State Environmental Impact Report Guidelines (14 Cal. Admin. Code § 15000 et seq.); now therefore, be it

RESOLVED, that MTC approves the programming and allocation of Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Funds in FY 2010-11 to the claimants, in the amounts, for the purposes, and subject to the conditions listed on Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on July 28, 2010.

ALLOCATION OF FIVE PERCENT UNRESTRICTED STATE FUND REVENUES AND
TWO PERCENT BRIDGE TOLL REVENUES
FOR FISCAL YEAR 2010-11

Five Percent Unrestricted State Fund Revenues

Claimant	Project Title	Allocation		Approval Date
		Amount	Alloc. Code	
City of Vallejo, on behalf of WETA	Baylink Ferry Operations ¹	1,256,800	01	7/28/2010
City of Alameda, on behalf of WETA	Alameda-Oakland Ferry Operations ¹	1,353,807	02	7/28/2010
City of Alameda, on behalf of WETA	Harbor Bay Ferry Operations ¹	164,350	03	7/28/2010
ABAG	Bay Trail Project Operations	<u>250,000</u>	04	7/28/2010
Total - Five Percent Unrestricted State Fund Revenues		\$3,024,957		

Two Percent Bridge Toll Revenues

Claimant	Project Title	Allocation		Approval Date
		Amount	Alloc. Code	
<i>Southern Bridge Group</i>				
City of Alameda, on behalf of WETA	Alameda Harbor Bay Barge Replacement ²	68,000	05	7/28/2010
City of Alameda, on behalf of WETA	Peralta Port Radar	15,000	06	7/28/2010
City of Alameda, on behalf of WETA	Ferry Terminal Parking Lot Rehabilitation ³	<u>417,000</u>	07	7/28/2010
	Subtotal	500,000		
Total - Two Percent Restricted Bridge Toll Revenues		\$500,000		
TOTAL		\$3,524,957		

¹ Disbursement of 3rd and 4th quarter payments are conditioned on either WETA assuming operation of the ferry services or WETA and the ferry operators developing an MOU to allow WETA to claim and pass through RM2 funds to the agencies from WETA.

² Purchase and modification of barge, installation of barge at Harbor Bay, disposal of old barge.

³ Resurfacing and striping of Harbor Bay and Main Street ferry terminal parking lots.