

Metropolitan Transportation Commission Programming and Allocations Committee

July 14, 2010

Item Number 3b

Resolution Nos. 3925

- Subject:** Allocations of approximately \$44 million in STP/CMAQ funds for Transportation for Livable Communities (TLC) grants.
- Background:** MTC established the TLC program in 1998. Since that time, about \$200 million has been invested to better link land use and transportation decisions made by the region's cities and transit operators. In September 2009 the Commission approved changes to the TLC program in order to more actively support transit oriented development throughout the region based on a two year program evaluation. The changes focused investments in Priority Development Areas, increased the grant limit to \$6 million, expanded the list of eligible investments for which cities and transit agencies could apply, and raised the minimum match requirement to 20%. In January 2010 the Commission approved new scoring criteria for the program, followed by a Commission commitment in February 2010 of \$10 million from the regional TLC pool to help create a \$40 million Bay Area Affordable Transit Oriented Development (TOD) fund.
- Staff conducted a call for new TLC projects complemented by four workshops around the region to explain the new program guidelines and offer feedback on preliminary project ideas. A fifteen member scoring panel consisting of new TLC CMA planning staff, MTC Policy Advisory Council members, the Regional Bicycle/Pedestrian working groups, and other regional stakeholders reviewed 33 projects requesting \$80 million. Applications were received from seven of the nine Bay Area counties. Marin and Napa counties did not apply for funding in this cycle.
- Based on this review, staff recommends 21 projects for funding at this time. Another four projects are expected to be funded by the CMAs. The proposed funding for this call was increased from \$40 million to \$44 million based on the availability of additional federal apportionment as discussed in Item 3a. A full list of awards and applications received can be found in Attachment A.
- Issues:**
- (1) Consistent with new TLC program eligibility, two of the projects recommended for funding (Santa Rosa downtown infrastructure and Livermore TOD site acquisition) seek to exchange funds with MTC to allow for essential investments to proceed in support of TOD that are not eligible for CMAQ funding. These cities will commit local funds to make the needed TOD investments and the TLC program funds will support other nearby transportation improvements.
 - (2) This TLC funding proposal supports the region's commitment to help fund TOD in the region's three largest cities of San Jose, San Francisco, and Oakland which have 38% of the Regional Housing Needs assigned to them. The staff proposal before you would direct 37% of the funding to projects in those cities, while supporting another 14 cities in their TOD work.
- Recommendation:** Refer Resolution Nos. 3925, Revised to the Commission for approval.
- Attachments:** Recommended TLC grants and list of applications
MTC Resolution Nos. 3925

Attachment A

| July 14 2010 TLC Funding Proposal | | | | | | | |
|--|---------------|----------------|--|--|--------------|----------------|-------------------------------|
| Total Score (155) | County | Sponsor | Project Name | Grant Awards: Running Total | Grant | Match % | Total Project Cost |
| 129.8 | San Francisco | San Francisco | South of Market Alleyways Improvements, Phase 2 | \$ 1,381,000 | \$ 1,381,000 | 41.0% | \$ 2,340,000 |
| 125.1 | Alameda | Union City | Intermodal Station East Plaza | \$ 5,831,000 | \$ 4,450,000 | 37.0% | \$ 9,520,145 |
| 123.3 | Alameda | Berkeley | Downtown Berkeley BART Plaza and Transit Area Improvements | \$ 7,636,000 | \$ 1,805,000 | 20.0% | \$ 2,000,000 |
| 122.4 | Contra Costa | Richmond | Nevin Avenue Improvement Project | \$ 10,290,000 | \$ 2,654,000 | 41.0% | \$ 7,200,000 |
| 118.4 | Alameda | San Leandro | BART-Downtown Pedestrian Interface Implementation Project | \$ 14,900,000 | \$ 4,610,000 | 21.0% | \$ 6,214,470 |
| 117.0 | San Francisco | San Francisco | 24th Street/Mission BART Plaza and Pedestrian Improvements | \$ 17,009,000 | \$ 2,109,000 | 20.0% | \$ 3,348,000 |
| 116.8 | San Francisco | San Francisco | Market and Haight Street Transit and Pedestrian Improvements | \$ 19,809,000 | \$ 2,800,000 | 22.6% | \$ 3,100,000 |
| 115.8 | San Francisco | San Francisco | Phelan Public Plaza and Transit-Oriented Development | \$ 20,929,000 | \$ 1,120,000 | 37.4% | \$ 9,536,750 |
| 115.4 | San Mateo | San Mateo | Delaware Street Bike Path and Streetscape Improvements | \$ 21,534,000 | \$ 605,000 | 50.0% | \$ 1,200,000 |
| 113.8 | Alameda | Hayward | South Hayward BART area / Dixon Street Streetscape and Access Improvements | \$ 24,632,000 | \$ 3,098,000 | 21.0% | \$ 7,048,600 |
| 112.4 | Sonoma | Santa Rosa | Downtown Station Area Utility Infrastructure Upgrade | \$ 25,677,000 | \$ 1,045,000 | 75.2% | \$ 4,178,000 |
| 110.6 | Contra Costa | Hercules | Complete Street for Hercules New Town Center | \$ 26,447,000 | \$ 770,000 | 41.0% | \$ 5,830,903 |
| 109.5 | Alameda | Oakland | Foothill Boulevard Streetscape Project | \$ 28,647,000 | \$ 2,200,000 | 40.7% | \$ 3,370,000 |
| 107.0 | Sonoma | Cotati | City of Cotati Train Depot | \$ 30,163,000 | \$ 1,516,000 | 65.7% | \$ 4,343,735 |
| 106.8 | Santa Clara | San Jose | The Alameda - A Plan for The Beautiful Way | \$ 33,295,000 | \$ 3,132,000 | 20.0% | \$ 4,226,000 |
| 106.7 | San Mateo | San Carlos | East Side Community Transit Connectivity Project | \$ 35,516,000 | \$ 2,221,000 | 20.0% | \$ 2,770,810 |
| 106.4 | Sonoma | Petaluma | Petaluma Boulevard South Road Diet | \$ 36,224,000 | \$ 708,000 | 20.0% | \$ 846,932 |
| 106.3 | Solano | Vallejo | Vallejo Downtown Streetscape Phase 3 | \$ 36,624,000 | \$ 400,000 | 65.0% | \$ 2,500,000 |
| 104.8 | Santa Clara | San Jose | San Fernando Street Enhanced Bikeway and Pedestrian Access | \$ 38,049,000 | \$ 1,425,000 | 20.0% | \$ 1,406,000 |
| 102.7 | Alameda | Livermore | Land Banking/Site Assembly @ Chestnut Street Site | \$ 40,549,000 | \$ 2,500,000 | 23.1% | \$ 3,250,000 |

Attachment A

| | | | | | | | |
|-------|--------------|----------------|--|---------------|--------------|-------|---------------|
| 102.7 | Santa Clara | San Jose | San Carlos Multimodal Streetscape Improvements - Phase II | \$ 42,573,000 | \$ 2,024,000 | 20.0% | \$ 2,530,000 |
| 102.5 | Alameda | Bay Area Rapid | West Dublin BART /Golden Gate Drive Streetscape Enhancements | \$ 44,080,000 | \$ 1,507,000 | 20.0% | \$ 2,216,700 |
| 100.2 | Alameda | Oakland | Telegraph-Temescal Pedestrian Streetscape Project | | | 20.0% | \$ 4,508,900 |
| 91.8 | Solano | Vacaville | Opportunity Hill Infrastructure | | | 20.0% | \$ 1,500,000 |
| 88.6 | Contra Costa | San Ramon | Bollinger Canyon Road Revitalization Streetscape | | | 21.0% | \$ 2,917,970 |
| 86.4 | Contra Costa | Orinda | Connecting Bart to Orinda Downtown/ Residential | | | 44.3% | \$ 420,000 |
| 86.2 | Sonoma | Santa Rosa | Upper Colgan Creek Bicycle and Ped Link Enhancement | | | 20.0% | \$ 500,000 |
| 77.4 | Contra Costa | Moraga | Moraga Center Specific Plan Streetscape Improvements | | | 16.7% | \$ 600,000 |
| 74.9 | Santa Clara | Campbell | Campbell Avenue Portals Project | | | 20.0% | \$ 3,215,000 |
| 69.8 | Alameda | Alameda County | E.14th Street/Mission Blvd Streetscape Project | | | 72.6% | \$ 11,639,523 |

| Regional TLC Applications -- Projects Expected to be funded through County TLC | | | | | | | |
|--|-------------|----------|---|--|--|-------|--------------|
| | Alameda | Oakland | MacArthur Boulevard Streetscape Project | | | 66.0% | \$ 5,000,000 |
| | Alameda | Fremont | Midtown District Catalyst Streetscape Project | | | 20.0% | \$ 2,713,958 |
| | Santa Clara | Saratoga | Saratoga Village Pedestrian Enhancement Phase 2 Project | | | 20.0% | \$ 1,450,573 |