

Metropolitan Transportation Commission Programming and Allocations Committee

July 14, 2010

Item Number 3a

MTC Resolution No. 3925, Revised

Subject: New Federal Transportation Act - Proposal for Surface Transportation Program/ Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) Cycle 1 Augmentation.

Background: On March 18, 2010, President Obama signed into law the Hiring Incentives to Restore Employment (HIRE) act. This legislation included an extension of the Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA) until December 31, 2010. Although the transportation formula programs were held constant at the FY 2009-10 funding levels, the extension redirected the funding of two discretionary programs, the Projects of National and Regional Significance (PNRS) program and the National Corridor Infrastructure program, to the formula programs. As a result, MTC is receiving roughly \$15 million in additional federal STP and CMAQ funding for FY 2009-10.

Considering that \$15 million is a relatively modest increase to the roughly \$500 million New Federal Act Cycle 1 programming already approved, staff proposes to use two-thirds of the funding to address several key areas within the Commission's recently adopted funding framework that could benefit in the near term from a funding augmentation. Further, staff proposes to direct roughly one-third of the funds to a critical life safety project:

| | | |
|--|--------|------|
| 1) Strategic Investment – Advance of SamTrans Payback (Program “Freed Up” Second Cycle Funds to Climate Initiative) | \$6.0 | 40% |
| 2) Transportation for Livable Communities (TLC) | \$4.1 | 27% |
| 3) Regional Commitment – GGB Suicide Deterrent | \$5.0 | 33% |
| Total: | \$15.1 | 100% |

- **Regional Strategic Investments:** As part of the adoption of the First Cycle Framework last December, funding for the SamTrans Caltrain right-of-way settlement in an amount of \$19.3 million was deferred to Second Cycle given the oversubscription of funds. This proposal would advance roughly \$6 million of that amount into First Cycle, and program the funds to SamTrans for a preventive maintenance project.

This action would free up \$6 million in Second Cycle. Given the recent solicitation for Climate Initiative Innovative Grants yielded over \$240 million in requests, or eight times the available funding, staff would propose to augment the Climate Grants funding pot, but make the money available starting in Second Cycle, or FY 2012-13, given that some of the climate projects may take time to ramp up.

- **Transportation for Livable Communities (TLC):** Staff proposes to direct approximately \$4.1 million in additional funding to the TLC competitive program. This recommendation allows the region to fund three more projects that were scored highly by the evaluation committees and also leverage county TLC program investments. (See Item 3b).

- **Life Safety Project:** Staff also recommends directing \$5 million in funding capacity for design of the Golden Gate Bridge Suicide Deterrent System – a critical regional life safety project. Under the SAFETEA Cycle 1 STP/CMAQ Augmentation Program (MTC Resolution No 3695) and the STP Reimbursement Exchange Program (MTC Resolution No. 3018) MTC committed \$1.6 million in funding for environmental review of the Suicide Deterrent System on the Golden Gate Bridge. The project now has an approved environmental document and needs an additional \$5 million to complete design. Because the Golden Gate Bridge is ineligible to receive STP/CMAQ funding directly, the \$5 million will be programmed for a Golden Gate Transit’s preventive maintenance project. The Bridge District will, in turn, free up local bridge funds that will be redirected to the Suicide Deterrent system.

Issues: The Commission could elect to spread the funds on a prorated basis among all the New Act programming categories as shown in Appendix A-1. However, given the limited new funding capacity available, staff recommends the more targeted investment approach described above.

Recommendation: Refer MTC Resolution No. 3925 Revised to the Commission for approval.

Attachments: Executive Director Memorandum
MTC Resolution No. 3925, Revised

Date: October 28, 2009
W.I.: 1512
Referred by: PAC
Revised: 12/16/09-C
07/28/10-C

ABSTRACT

Resolution No. 3925, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Surface Transportation Authorization Act, following the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA), and any extensions of SAFETEA in the interim, for the Cycle 1, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2009-10 and FY 2010-11 STP/CMAQ funds to be amended into the currently adopted 2009 Transportation Improvement Program (TIP) and subsequent TIP update.

The resolution includes the following attachments:

- Attachment A – Cycle 1 STP/CMAQ Project Selection Criteria, and Programming Policies
- Attachment B – Cycle 1 Project List

The resolution was revised on December 16, 2009 to add Attachment A and to add \$437 million to Attachment B, the balance of funding to Cycle 1 programs.

The resolution was revised on July 28, 2010 to add approximately \$15.1 million in additional apportionment as follows: 1) Strategic Investment – Advance of SamTrans Payback (\$6.0 million); 2) Transportation for Livable Communities (\$4.1 million); 3) Regional Commitment – GGB Suicide Deterrent (\$5.0 million). In addition, the framework for second cycle is revised to program “freed up” Second Cycle Funds of \$6 million to the Climate Initiative program.

Further discussion of the Cycle 1 STP/CMAQ Project Selection Criteria and Program is contained in the memorandum to the Programming and Allocations Committee dated October 14, 2009, December 9, 2009, and July 14, 2010.

Appendix A-1

**New Federal Transportation Authorization Act
STP/CMAQ/TE with ARRA Backfill (CMIA/RTIP/TE) Outlay
July 14, 2010**

(amounts in millions \$)

| Program and Project Investments Described in attached summary | Committed ARRA Programming | New Commitments | | | | | | |
|--|-------------------------------|--|-----------------------|------------------------|---|-------------------------------------|-------------------------------------|-------------------------|
| | | ARRA ¹ Backfill CMIA/RTIP/TE | STP/CMAQ Cycle 1 | STP/CMAQ/TE Cycle 2 | ARRA Backfill & STP/CMAQ/TE Total | Anticipated Revenue ² | Anticipated Revenue ² | Total New Commitment |
| | | 08/09 | 09/10 - 10/11 - 11/12 | 12/13 - 13/14 - 14/15 | 09/10-14/15 | Amount | % | |
| Estimated Apportionment Revenues | 662 | 113 | 500 | 568 | 1,181 | 235 | | 1,416 |
| Annual Programs | | | | | | | | |
| 1 Required SAFETEA OA Carryover | | | 54 | | 54 | | | 54 |
| 2 On-Going Regional Planning | | | 23 | 25 | 48 | | | 48 |
| 3 On-Going Regional Operations | | | 84 | 74 | 158 | | | 158 |
| Total | | | 161 | 99 | 260 | | | 260 |
| T 2035 Core Programs | | | | | | | | |
| 4 Focus 1 Freeway Performance Initiative (FPI) | 19 | 74 | 31 | 86 | 191 | 31 | 13% | 222 |
| 5 Focus 2 Climate Initiatives ³ | | | 80 | 40 | 120 | 48 | 20% | 168 |
| 6 Focus 2 Regional Bicycle Program | 10 | 8 | 19 | 20 | 47 | 19 | 8% | 67 |
| 7 Focus 2 Transportation for Livable Communities (TLC) | | | 89 | 96 | 185 | 42 | 18% | 228 |
| 8 Focus 3 Transit Capital Rehabilitation | 286 | | | 125 | 125 | 39 | 17% | 164 |
| 9 Focus 3 Regional Streets and Roads Rehabilitation ⁴ | 145 | | 100 | 77 | 177 | 55 | 23% | 232 |
| Total | 461 | 82 | 320 | 444 | 845 | 235 | 100% | 1,080 |
| Balance | 201 | 31 | 181 | 125 | 336 | | | |
| Strategic Investments | | | | | | | | |
| 10 Safety Projects (Vasco Road and North Bay counties) | 13 | | | | | | | |
| 11 Express Lane Network (580 and 237/880) | 14 | | | | | | | |
| 12 Transit Expansion (Oakland Airport Connector) | 70 | | | | | | | |
| 13 Advance Prop 1B Construction (Caldecott Tunnel) | 105 | | | | | | | |
| 14 Corridor Mobility (SCL I/C Imps) | | 31 | 1 | | 32 | | | 32 |
| 15 MTC Res 3814 Transit Payback Commitment | | | 6 | 25 | 31 | | | 31 |
| 16 Trade Corridor (Richmond Rail Connector) | | | 8 | | 8 | | | 8 |
| 17 <u>Suicide Deterrent System (GGBHTD Exchange)</u> | | | 5 | | 5 | | | 5 |
| Total | 201 | 31 | 20 | 25 | 76 | | | 76 |
| Grand Total | 662 | 113 | 500 | 568 | 1,181 | 235 | | 1,416 |

J:\SECTIONALLSTAFF\Resolution\TEMP-RES\IMTC\July PAC\{tmp-3925_Attach-A_Appendices.xls}A-1 Framework

¹ \$112.5 M in ARRA Backfill is included within the \$661.9 M ARRA Programming Amount (\$105 M in RTIP & CMIA for Caldecott Tunnel and \$7.5M for TE)

² Anticipated revenues are based on a 10% annual authorization increase as compared to the assumed 4% in the base proposal over six years. Portion available for Cycle 1 programming is \$60 million from apportionments over the

³ Includes \$20M for Sfgo for Cycles 1 & 2

⁴ Includes PTAP and FAS of \$28M for Cycles 1 & 2

METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMIA Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 July 14, 2010

| Project Category and Title | County | Implementing Agency | Total STP/CMAQ (thousands \$) | Total TE/RTIP/CMIA (thousands \$) | Total First Cycle (thousands \$) |
|--|---------------|---------------------|-------------------------------|-----------------------------------|----------------------------------|
| T4 FIRST CYCLE PROGRAMMING | | | \$446,253 | \$112,506 | \$558,759 |
| 1. REGIONAL PLANNING ACTIVITIES (PL) | | | | | |
| Regional Agency Planning Activities | | | | | |
| ABAG Planning | Region-Wide | ABAG | \$1,786 | \$0 | \$1,786 |
| BCDC Planning | Region-Wide | BCDC | \$893 | \$0 | \$893 |
| MTC Planning | Region-Wide | MTC | \$1,786 | \$0 | \$1,786 |
| SUBTOTAL | | | \$4,465 | \$0 | \$4,465 |
| County CMA Planning Activities | | | | | |
| CMA Planning - Alameda | Alameda | ACOMA | \$2,566 | \$0 | \$2,566 |
| CMA Planning - Contra Costa | Contra Costa | CCTA | \$2,029 | \$0 | \$2,029 |
| CMA Planning - Marin | Marin | TAM | \$1,786 | \$0 | \$1,786 |
| CMA Planning - Napa | Napa | NCTPA | \$1,786 | \$0 | \$1,786 |
| CMA Planning - San Francisco | San Francisco | SFCTA | \$1,867 | \$0 | \$1,867 |
| CMA Planning - San Mateo | San Mateo | SMCCAG | \$1,786 | \$0 | \$1,786 |
| CMA Planning - Santa Clara | Santa Clara | VTA | \$2,840 | \$0 | \$2,840 |
| CMA Planning - Solano | Solano | STA | \$1,786 | \$0 | \$1,786 |
| CMA Planning - Sonoma | Sonoma | SCTA | \$1,786 | \$0 | \$1,786 |
| SUBTOTAL | | | \$18,232 | \$0 | \$18,232 |
| 1. REGIONAL PLANNING ACTIVITIES (PL) | | | TOTAL: \$22,697 | \$0 | \$22,697 |
| 2. REGIONAL OPERATIONS (RO) PROGRAMS | | | | | |
| TransLink® | Region-Wide | MTC | \$28,900 | \$0 | \$28,900 |
| 511 | Region-Wide | MTC | \$34,500 | \$0 | \$34,500 |
| Regional Transportation Marketing | Region-Wide | MTC | \$2,100 | \$0 | \$2,100 |
| SUBTOTAL | | | \$65,500 | \$0 | \$65,500 |
| FSP/Incident Management | Region-Wide | MTC | \$18,400 | \$0 | \$18,400 |
| SUBTOTAL | | | \$18,400 | \$0 | \$18,400 |
| 2. REGIONAL OPERATIONS (RO) PROGRAMS | | | TOTAL: \$83,900 | \$0 | \$83,900 |
| 3. FREEWAY PERFORMANCE INITIATIVE (FPI) | | | | | |
| Regional Performance Monitoring | | | | | |
| Regional Performance Initiatives Implementation | Region-Wide | MTC | \$750 | \$0 | \$750 |
| Regional Signal Timing | Region-Wide | MTC | \$2,058 | \$0 | \$2,058 |
| Regional Signal Timing | Region-Wide | MTC | \$3,750 | \$0 | \$3,750 |
| SUBTOTAL | | | \$6,558 | \$0 | \$6,558 |
| Ramp Metering and TOS Elements | | | | | |
| FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880 | Alameda | Caltrans | \$1,557 | \$4,680 | \$6,237 |
| FPI - SCL SR 85: I-280 to US 101 | Santa Clara | Caltrans | \$2,058 | \$2,629 | \$4,687 |
| FPI - ALA I-580: SSI Co. Line to I-880 | Alameda | Caltrans | \$2,920 | \$3,921 | \$6,841 |
| FPI - SCL I-680: US 101 to ALA Co. Line | Santa Clara | Caltrans | \$3,697 | \$8,209 | \$11,906 |
| FPI - ALA I-680: SCL Co. Line to CC Co. Line | Alameda | Caltrans | \$5,413 | \$31,000 | \$36,413 |
| FPI - SCL US 101: SBT Co. Line to SR 85 | Santa Clara | Caltrans | \$4,290 | \$0 | \$4,290 |
| FPI - SOL I-80: SR 37 to I-505 | Santa Clara | Caltrans | \$4,550 | \$23,518 | \$28,068 |
| SUBTOTAL | | | \$24,485 | \$73,957 | \$98,442 |
| 3. FREEWAY PERFORMANCE INITIATIVE (FPI) | | | TOTAL: \$31,043 | \$73,957 | \$105,000 |
| 4. CLIMATE CHANGE INITIATIVES (CCI) | | | | | |
| Eastern Solano CMAQ Program | | | | | |
| Specific projects TBD by Solano Transportation Authority (STA) | Solano | TBD | \$3,000 | \$0 | \$3,000 |
| SUBTOTAL | | | \$3,000 | \$0 | \$3,000 |
| Public Education/Outreach | | | | | |
| Specific projects TBD by the Commission | Region-Wide | TBD | \$10,000 | \$0 | \$10,000 |
| SUBTOTAL | | | \$10,000 | \$0 | \$10,000 |
| Safe Routes To Schools - Competitive | | | | | |
| Specific projects TBD by the Commission | Region-Wide | TBD | \$2,000 | \$0 | \$2,000 |
| SUBTOTAL | | | \$2,000 | \$0 | \$2,000 |
| Safe Routes To Schools - County | | | | | |
| <i>Specific projects TBD by CMAQs</i> | | | | | |
| SR2S - Alameda | Alameda | TBD | \$3,220 | \$0 | \$3,220 |
| SR2S - Contra Costa | Contra Costa | TBD | \$2,467 | \$0 | \$2,467 |
| SR2S - Marin | Marin | TBD | \$475 | \$0 | \$475 |
| SR2S - Napa | Napa | TBD | \$315 | \$0 | \$315 |
| SR2S - San Francisco | San Francisco | TBD | \$1,079 | \$0 | \$1,079 |
| SR2S - San Mateo | San Mateo | TBD | \$1,429 | \$0 | \$1,429 |
| SR2S - Santa Clara | Santa Clara | TBD | \$4,039 | \$0 | \$4,039 |
| SR2S - Solano | Solano | TBD | \$942 | \$0 | \$942 |
| SR2S - Sonoma | Sonoma | TBD | \$1,034 | \$0 | \$1,034 |
| SUBTOTAL | | | \$15,000 | \$0 | \$15,000 |
| Innovation Grants | | | | | |
| Sfgo | San Francisco | TBD | \$15,000 | \$0 | \$15,000 |
| Specific projects TBD by the Commission | Region-Wide | TBD | \$31,000 | \$0 | \$31,000 |
| SUBTOTAL | | | \$46,000 | \$0 | \$46,000 |
| Climate Action Program Evaluation | | | | | |
| Specific projects TBD by the Commission | Region-Wide | TBD | \$4,000 | \$0 | \$4,000 |

METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMIA Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 July 14, 2010

| Project Category and Title | County | Implementing Agency | Total STP/CMAQ (thousands \$) | Total TE/RTIP/CMIA (thousands \$) | Total First Cycle (thousands \$) |
|--|--------|---------------------|-------------------------------|-----------------------------------|----------------------------------|
| T4 FIRST CYCLE PROGRAMMING | | | \$446,253 | \$112,506 | \$558,759 |
| SUBTOTAL | | | \$4,000 | \$0 | \$4,000 |
| 4. CLIMATE CHANGE INITIATIVES (CCI) | | | TOTAL: \$80,000 | \$0 | \$80,000 |

| 5. REGIONAL BICYCLE PROGRAM (RBP) * | | | | | |
|--|---------------|-----|------------------------|----------------|-----------------|
| Bike/Ped Program | | | | | |
| <i>Specific projects TBD by County CMA</i> | | | | | |
| Bicycle/Pedestrian - Alameda | Alameda | TBD | \$3,836 | \$1,557 | \$5,393 |
| Bicycle/Pedestrian - Contra Costa | Contra Costa | TBD | \$2,367 | \$1,009 | \$3,376 |
| Bicycle/Pedestrian - Marin | Marin | TBD | \$1,649 | \$294 | \$1,943 |
| Bicycle/Pedestrian - Napa | Napa | TBD | \$605 | \$183 | \$788 |
| Bicycle/Pedestrian - San Francisco | San Francisco | TBD | \$1,368 | \$797 | \$2,165 |
| Bicycle/Pedestrian - San Mateo | San Mateo | TBD | \$1,739 | \$827 | \$2,566 |
| Bicycle/Pedestrian - Santa Clara | Santa Clara | TBD | \$4,638 | \$1,824 | \$6,462 |
| Bicycle/Pedestrian - Solano | Solano | TBD | \$1,349 | \$477 | \$1,826 |
| Bicycle/Pedestrian - Sonoma | Sonoma | TBD | \$1,949 | \$581 | \$2,530 |
| SUBTOTAL | | | \$19,500 | \$7,549 | \$27,049 |
| 5. REGIONAL BICYCLE PROGRAM (RBP) | | | TOTAL: \$19,500 | \$7,549 | \$27,049 |

* NOTE: Regional Bicycle Program STP fund administered by County CMA as part of the Block Grant Program.
 * NOTE: Regional Bicycle Program TE funds to be programmed by County CMA in 2010 RTIP

| 6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) * | | | | | |
|--|---------------|---------------|------------------------|------------|-----------------|
| Station Area Plans | | | | | |
| <i>Specific projects TBD by the Commission</i> | | | | | |
| Region-Wide | TBD | | \$5,475 | \$0 | \$5,475 |
| TLC Implementation | | | | | |
| Region-Wide | MTC | | \$1,212 | \$0 | \$1,212 |
| TOD Foundation (SFPark Exchange) | | | | | |
| <i>Specific projects TBD by the Commission</i> | | | | | |
| Region-Wide | TBD | | \$0 | \$0 | \$0 |
| SUBTOTAL | | | \$16,687 | \$0 | \$16,687 |
| Regional Transportation for Livable Communities (TLC) Program | | | | | |
| SF South of Market Alleyways Imp, Phase 2 | San Francisco | San Francisco | \$1,381 | \$0 | \$1,381 |
| Union City Intermodal Station East Plaza | Alameda | Union City | \$4,450 | \$0 | \$4,450 |
| Berkeley Downtown BART Plaza and Transit Area Imps | Alameda | Berkeley | \$1,805 | \$0 | \$1,805 |
| Richmond Nevin Avenue Imps | Contra Costa | Richmond | \$2,654 | \$0 | \$2,654 |
| San Leandro BART-Downtown Pedestrian Interface Imp | Alameda | San Leandro | \$4,610 | \$0 | \$4,610 |
| SF 24th Street/Mission BART Plaza and Pedestrian Imps | San Francisco | San Francisco | \$2,109 | \$0 | \$2,109 |
| SF Market and Haight Street Transit and Pedestrian Imps | San Francisco | San Francisco | \$2,800 | \$0 | \$2,800 |
| SF Phelan Public Plaza and Transit-Oriented Development | San Francisco | San Francisco | \$1,120 | \$0 | \$1,120 |
| San Mateo Delaware Street Bike Path and Streetscape | San Mateo | San Mateo | \$605 | \$0 | \$605 |
| South Hayward BART / Dixon St Streetscape and Access Imps | Alameda | Hayward | \$3,098 | \$0 | \$3,098 |
| Santa Rosa Downtown Station Area Utility Infrastructure Upgrade | Sonoma | Santa Rosa | \$1,045 | \$0 | \$1,045 |
| Hercules New Town Center Complete Streets | Contra Costa | Hercules | \$770 | \$0 | \$770 |
| Oakland Foothill Boulevard Streetscape | Alameda | Oakland | \$2,200 | \$0 | \$2,200 |
| Cotati Train Depot | Sonoma | Cotati | \$1,516 | \$0 | \$1,516 |
| San Jose The Alameda - A Plan for The Beautiful Way | Santa Clara | San Jose | \$3,132 | \$0 | \$3,132 |
| San Carlos East Side Community Transit Connectivity | San Mateo | San Carlos | \$2,221 | \$0 | \$2,221 |
| Petaluma Boulevard South Road Diet | Sonoma | Petaluma | \$708 | \$0 | \$708 |
| Vallejo Downtown Streetscape Phase 3 | Solano | Vallejo | \$400 | \$0 | \$400 |
| San Jose San Fernando Street Enhanced Bikeway and Pedestrian | Santa Clara | San Jose | \$1,425 | \$0 | \$1,425 |
| Livermore Land Bankina/Site Assembly at Chestnut St Site | Alameda | Livermore | \$2,500 | \$0 | \$2,500 |
| San Jose San Carlos Multimodal Streetscape - Phase II | Santa Clara | San Jose | \$2,024 | \$0 | \$2,024 |
| Dublin BART /Golden Gate Dr Streetscape Enhancements | Alameda | BART / Dublin | \$1,507 | \$0 | \$1,507 |
| SUBTOTAL | | | \$44,080 | \$0 | \$44,080 |
| County Transportation for Livable Communities (TLC) Program | | | | | |
| <i>Specific projects TBD by CMA</i> | | | | | |
| County TLC - Alameda | Alameda | TBD | \$5,962 | \$0 | \$5,962 |
| County TLC - Contra Costa | Contra Costa | TBD | \$4,152 | \$0 | \$4,152 |
| County TLC - Marin | Marin | TBD | \$1,010 | \$0 | \$1,010 |
| County TLC - Napa | Napa | TBD | \$540 | \$0 | \$540 |
| County TLC - San Francisco | San Francisco | TBD | \$3,115 | \$0 | \$3,115 |
| County TLC - San Mateo | San Mateo | TBD | \$2,878 | \$0 | \$2,878 |
| County TLC - Santa Clara | Santa Clara | TBD | \$7,121 | \$0 | \$7,121 |
| County TLC - Solano | Solano | TBD | \$1,664 | \$0 | \$1,664 |
| County TLC - Sonoma | Sonoma | TBD | \$1,891 | \$0 | \$1,891 |
| SUBTOTAL | | | \$28,333 | \$0 | \$28,333 |
| 6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) | | | TOTAL: \$89,100 | \$0 | \$89,100 |

* NOTE: Two thirds of the TLC Program administered by MTC. One third administered by County CMA, as part of the Block Grant Program.

| 7. REGIONAL STREETS AND ROADS (RSR) | | | | | |
|--|-------------|-----|---------|-----|---------|
| Pavement Technical Advisory Program (PTAP) | Region-Wide | MTC | \$4,500 | \$0 | \$4,500 |
| Pavement Management Program (PMP) | Region-Wide | MTC | \$1,500 | \$0 | \$1,500 |
| SUBTOTAL | | | \$6,000 | \$0 | \$6,000 |

| Federal Aid Secondary (FAS) Commitment * | | | | | |
|---|--------------|---------------------|---------|-----|---------|
| FAS - Alameda | Alameda | Alameda County | \$2,135 | \$0 | \$2,135 |
| FAS - Contra Costa | Contra Costa | Contra Costa County | \$1,611 | \$0 | \$1,611 |
| FAS - Marin | Marin | Marin County | \$1,006 | \$0 | \$1,006 |

**METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMIA Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 July 14, 2010**

| Project Category and Title | County | Implementing Agency | Total STP/CMAQ (thousands \$) | Total TE/RTIP/CMIA (thousands \$) | Total First Cycle (thousands \$) |
|--|------------------|---------------------|-------------------------------|-----------------------------------|----------------------------------|
| T4 FIRST CYCLE PROGRAMMING | | | \$446,253 | \$112,506 | \$558,759 |
| FAS - Napa | Napa | Napa County | \$1,426 | \$0 | \$1,426 |
| FAS - San Mateo | San Mateo | San Mateo County | \$1,070 | \$0 | \$1,070 |
| FAS - Santa Clara | Santa Clara | Santa Clara County | \$2,041 | \$0 | \$2,041 |
| FAS - Solano | Solano | Solano County | \$1,807 | \$0 | \$1,807 |
| FAS - Sonoma | Sonoma | Sonoma County | \$3,917 | \$0 | \$3,917 |
| SUBTOTAL | | | \$15,013 | \$0 | \$15,013 |
| Local Streets and Roads (LSR) Rehabilitation ** | | | | | |
| <i>Specific projects TBD by CMAs</i> | | | | | |
| LS&R Rehabilitation - Alameda | Alameda | TBD | \$16,550 | \$0 | \$16,550 |
| LS&R Rehabilitation - Contra Costa | Contra Costa | TBD | \$10,742 | \$0 | \$10,742 |
| LS&R Rehabilitation - Marin | Marin | TBD | \$2,435 | \$0 | \$2,435 |
| LS&R Rehabilitation - Napa | Napa | TBD | \$1,880 | \$0 | \$1,880 |
| LS&R Rehabilitation - San Francisco | San Francisco | TBD | \$7,745 | \$0 | \$7,745 |
| LS&R Rehabilitation - San Mateo | San Mateo | TBD | \$6,790 | \$0 | \$6,790 |
| LS&R Rehabilitation - Santa Clara | Santa Clara | TBD | \$17,233 | \$0 | \$17,233 |
| LS&R Rehabilitation - Solano | Solano | TBD | \$6,465 | \$0 | \$6,465 |
| LS&R Rehabilitation - Sonoma | Sonoma | TBD | \$9,160 | \$0 | \$9,160 |
| SUBTOTAL | | | \$79,000 | \$0 | \$79,000 |
| 7. REGIONAL STREETS AND ROADS (RSR) | | | TOTAL: \$100,013 | \$0 | \$100,013 |
| * NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that: An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be apportioned for use by that county. The FAS amounts in Cycle 1 represent the total annual FAS commitments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share. ** NOTE: Local Streets and Roads Rehab administered by County CMAs as part of the Block Grant Program. | | | | | |
| 8. REGIONAL STRATEGIC INVESTMENTS (RSI) | | | | | |
| SCL I-280 I/C Improvements | Santa Clara | VTA | \$1,000 | \$31,000 | \$32,000 |
| Richmond Rail Connector | Contra Costa | TBD | \$8,000 | \$0 | \$8,000 |
| Golden Gate Bridge Suicide Deterent | Marin | GGBH&TD | \$5,000 | \$0 | \$5,000 |
| SamTrans Caltrain Right-Of-Way Payback | San Mateo | SamTrans | \$6,000 | \$0 | \$6,000 |
| SUBTOTAL | | | \$20,000 | \$31,000 | \$51,000 |
| 8. REGIONAL STRATEGIC INVESTMENTS (RSI) | | | TOTAL: \$20,000 | \$31,000 | \$51,000 |
| First Cycle Total | | | \$446,253 | \$112,506 | \$558,759 |

J:\SECTIONALLSTAFF\Resolution\TEMP-RES\MTC\July PAC\RES-3925_Attach-B.xls]T4 Cycle 1 Attach B 07-14-10

** NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval.

The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.

*** NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.