

# Metropolitan Transportation Commission Programming and Allocations Committee

July 8, 2009

Item Number 2f

**Subject:** Quarterly report of the Executive Director's Delegated Authority actions.

**Background:** MTC Resolution 3620, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of Transportation Development Act (TDA), State Transit Assistance (STA), Assembly Bill 1107 and bridge toll funds up to \$1 million, with authority to approve any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the fourth quarter report for FY 2009-10, and covers the period of April 2010 through June 2010. Fourth quarter and year-to-date totals are included. The Executive Director made the following allocation and rescission actions as summarized below and detailed in Attachment A:

Delegated Authority FY 2009-10	4th Quarter	4th Quarter YTD
<b>Allocations</b>		
Transportation Development Act	315,530	27,098,875
State Transit Assistance	0	16,059,772
Regional Measure 2	2,988,303	9,785,909
Feeder Bus Funds	0	2,500,000
BART ARRA Exchange	0	5,856,326
<b>Total Allocations</b>	<b>3,303,833</b>	<b>61,300,882</b>
<b>Rescissions</b>		
Transportation Development Act	(595,708)	(2,145,566)
State Transit Assistance	(58,931)	(1,759,157)
Regional Measure 2	(2,581,574)	(11,901,238)
<b>Total Rescissions</b>	<b>(3,236,213)</b>	<b>(15,805,961)</b>

**Issues:** None

**Recommendation:** Information

**Attachments:** FY 2009-10 Delegated Authority Attachment A

**FY 2009-10 Delegated Authority**  
 Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

**4th Quarter FY 2009-10**

<b>Transportation Development Act - Allocation (001)</b>					
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Code</b>	<b>Effective</b>	<b>Apportionment</b>
<b>5800 - 99233.3/4 Pedestrian &amp; Bicycle Facilities - Capital</b>					
Pittsburg	Power Avenue Class II Bicycle Facility	83,000	122	05/26/10	Contra Costa County
	<b>Subtotal</b>	<b>83,000</b>			
<b>5802 - 99260A Transit - Operations</b>					
Benicia	Transit Operating	79,327	120	04/28/10	Vallejo
	<b>Subtotal</b>	<b>79,327</b>			
<b>5803 - 99260A Transit - Capital</b>					
Fairfield	Transit Capital	100,000	111	05/26/10	Fairfield
	<b>Subtotal</b>	<b>100,000</b>			
<b>5806 - 99400A Streets &amp; Roads - Capital</b>					
Rio Vista	Overlay Pavement and Sidewalk Repairs	25,000	112	04/28/10	Rio Vista
Rio Vista	Overlay Pavement and Sidewalk Repairs	28,203	112	05/26/10	Rio Vista
	<b>Subtotal</b>	<b>53,203</b>			
	<b>Total</b>	<b>315,530</b>			

<b>Regional Measure 2 Funds - Allocation</b>				
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Effective</b>	<b>Allocation Instruction</b>
SFMTA	Glen Park Area Bicycle Project	168,000	04/28/10	10-3832-02
AC Transit	Owl Service Route 800 Operations	177,216	04/28/10	10-3898-06
AC Transit	Owl Service Route 801 Operations	17,498	04/28/10	10-3898-06
Vallejo	Express Bus Route 78 Operations	150,000	04/28/10	10-3898-11
Golden Gate Transit	Express Bus Route 101 Operations	145,339	04/28/10	10-3898-13
Fairfield	Express Bus Route 40 Operations	184,072	04/28/10	10-3898-20
Fairfield	Express Bus Route 90 Operations	526,963	04/28/10	10-3898-20
LAVTA	Express Bus Route 10 Operations	100,000	04/28/10	10-3898-22
MTC	Translink Launch Marketing	142,000	04/28/10	10-3898-03
City of San Rafael	Puerto Suello Hill Path to San Rafael Transit Center Connector Project	600,000	05/26/10	10-3832-04
AC Transit	Hastus Scheduling Software Upgrade and Real-time Signage	250,000	05/26/10	10-3722-18
TALC (Transform)	Safe Routes to Transit Program	76,000	06/23/10	10-3678-06
CCCTA	Express Bus Route 96X Operations	145,339	06/23/10	10-3898-23
SamTrans	Owl Service Route 397 Operations	305,876	06/23/10	10-3898-24
	<b>Total</b>	<b>2,988,303</b>		

<b>Rescission - Transportation Development Act</b>				
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Effective</b>	<b>Allocation Instruction</b>
Vacaville	Ulatis Creek Bike Path	(81,915)	06/23/10	08-0011-08
CCCTA	Revenue and Non-Revenue Vehicles	(52,000)	06/23/10	08-0010-15
CCCTA	Facility, Tools and Equipment	(310,400)	06/23/10	08-0010-16
CCCTA	Office Furniture & Equipment	(132,700)	06/23/10	08-0010-17
CCCTA	Fixed Route Security	(18,693)	06/23/10	08-0010-18
	<b>Total</b>	<b>(595,708)</b>		

<b>Rescission - State Transit Assistance</b>				
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Effective</b>	<b>Allocation Instruction</b>
ECCTA	Transit Operating	(5,217)	06/23/10	10-0020-14
WCCTA	Transit Operating	(4,873)	06/23/10	10-0020-15
Sonoma County Transit	Transit Operating	(48,841)	06/23/10	10-0020-16
	<b>Total</b>	<b>(58,931)</b>		

<b>Rescission - Regional Measure 2 Funds</b>				
<b>Claimant</b>	<b>Description</b>	<b>Amount</b>	<b>Effective</b>	<b>Allocation Instruction</b>
SFMTA	Automatic Vehicle Location Project	(359,500)	04/28/10	06-3722-02
SFMTA	Automatic Vehicle Location Project	(35,674)	04/28/10	07-3722-03
SFMTA	Automatic Vehicle Location Project	(1,986,400)	04/28/10	08-3722-04
Vallejo	Express Bus Route 80 Operations	(150,000)	04/28/10	10-3898-11
Golden Gate Transit	Advanced Communications & Information System	(50,000)	05/26/10	10-3722-16
	<b>Total</b>	<b>(2,581,574)</b>		