

Metropolitan Transportation Commission Programming and Allocations Committee

June 9, 2010

Item Number 4

California Transportation Commission Update

Subject: Update on the May 2010 California Transportation Commission Meetings

Background: The California Transportation Commission is responsible for the programming and allocation of funds for the construction of highway, passenger rail and transit improvements throughout California. The CTC consists of eleven voting members and two non-voting ex-officio members. The San Francisco Bay Area has four (4) CTC members in its geographic area: Bob Alvarado, Jim Ghielmetti, Carl Guardino, and Patrick Mason.

May CTC Meeting (May 19-20, Sacramento, California)

The Commission met in Sacramento and discussed the following issues of significance to the Bay Area:

Adoption of the 2010 STIP – The Commission adopted the 2010 State Transportation Improvement Program in May. The 2010 STIP did not include any new funding aside from Transportation Enhancement funds, and generally delayed projects currently programmed from the first three years of the STIP to the last two years. In the Bay Area, about \$70 million of STIP funds were delayed to the last two years of the STIP (FY 2013-14 and FY 2014-15). The CTC did not program \$31 million in STIP funds for the Freeway Performance Initiative project. The \$31 million is programming owed to the region in exchange for programming of MTC's regionally-controlled Stimulus funds on the Caldecott Tunnel project, which freed up \$31 million in STIP funds. We are continuing to work on this issue with CTC staff.

Adoption of Proposition 1A High Speed Passenger Train Bond Program – The Commission adopted the Proposition 1A Program of Projects for FY 2011-12 and FY 2012-13, which includes a number of important Bay Area transit improvements that would support High Speed Rail in the State. However, the Commission deferred action on Caltrain's proposed electrification project pending additional information from Caltrain about their financial position.

Proposition 1B Corridor Mobility Improvement Account Cost Savings – The Commission adopted a number of new projects for programming using cost savings in the CMIA program. The Bay Area received three new projects: the SR-84 Expressway in Livermore (\$20 million), the US-101 Central Segment B HOV Lanes in Sonoma Co. (\$22 million), and the US-101 Marin-Sonoma Narrows Segment A HOV Lane Extension in Marin Co. (\$2 million).

US-101 Doyle Drive Replacement Public Private Partnership – After much discussion, the Commission narrowly approved allowing the US-101 Doyle Drive (Presidio Parkway) Replacement project to proceed as a Public Private Partnership. The Commission capped annual availability payments at \$35 million. Caltrans has established an August 25, 2010 due date for receipt of proposals from the three pre-qualified teams expected to bid.

Issues: No issues.

Recommendation: Information. No action required.

Attachments: No attachments.