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Memorandum

TO: BATA Oversight Committee

DATE: May 5, 2010

FR: Deputy Executive Director

W. I. 1251

RE: Contract Amendment – On-call Construction Management & Design Services and Dumbarton and Antioch Bridge Seismic Retrofit Projects: CH2M Hill

In January 2007, the BATA Oversight Committee authorized the Executive Director to enter into contracts with seven firms, which included CH2M Hill, to provide on-call construction management and project design services. During the last several years, BATA has issued task orders to CH2M Hill to provide technical assistance supporting the Departments' seismic evaluation, environmental documents, and design of the Antioch and Dumbarton Bridge Retrofit Projects. Staff is proposing a contract amendment for CH2MHill to provide project monitoring and oversight services for both retrofit projects during construction, as follows:

- Monitoring and reporting of cost and schedule progress on a monthly basis on each project;
- Reviewing contract change orders (CCO);
- Assisting Caltrans' risk management efforts; and
- Providing staff support to the Toll Bridge Program Oversight Committee (TBPOC)

The current contract with CH2M Hill is in effect until January 31, 2011. The cost of this monitoring and oversight is estimated to cost to not exceed an additional \$900,000 for the remaining duration of the contract. This work will be funded from budgeted BATA Toll Bridge Seismic Retrofit Funds.

Recommendation

Staff recommends that the Committee authorize the BATA Executive Director or his designee to negotiate and enter into a contract amendment with CH2M Hill to provide project monitoring and oversight services for the Antioch and Dumbarton Bridge Retrofit Projects in an amount not to exceed \$900,000.

Andrew B. Fremier

AF: jw

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REQUEST FOR COMMITTEE APPROVAL
Summary of Proposed Contract Amendment

Work Item No.: 1256

Vendor: CH2M Hill
Oakland, CA

Work Project Title: On-call Construction Management and Project Design Services

Purpose of Project: To provide staffing to perform construction management and oversight for construction projects and design services for design projects.

Brief Scope of Work: Provide project monitoring and oversight services for construction of the Dumbarton and Antioch Bridge Retrofit Projects.

Project Cost: Amendment - \$900,000; (Current contract = \$2,065,000)

Funding Source: Toll Bridge Seismic Retrofit Funds

Fiscal Impact: Project costs will be consistent with funds programmed and budgeted.

Motion by Committee: Staff recommends that the Committee authorize the BATA Executive Director or his designee to negotiate and enter into a contract amendment with CH2M Hill to provide project monitoring and oversight services for the Antioch and Dumbarton Bridge Retrofit Projects in an amount not to exceed \$900,000, and the Chief Financial Officer is directed to set aside funds for such contract amendment.

BATA Oversight Chair: _____
Bill Dodd, Chair

Approved: Date: May 12, 2010