

Date: July 22, 2009
W.I.: 1512
Referred By: PAC
Revised: 04/28/10-C

ABSTRACT

Resolution No. 3916, Revised

This resolution approves the FY 2009-10 through FY 2011-12 FTA Section 5307 and FTA Section 5309 Fixed Guideway (FG) programs for inclusion in the 2009 Transportation Improvement Program (TIP).

This resolution was revised on April 28, 2010 to reprogram \$17.5 million in Section 5307 funds from SFMTA to AC Transit as part of funding exchange with CMAQ funds.

Further discussion of the FTA program of projects is contained in the Programming and Allocations Committee summary sheets dated July 8, 2009 and April 14, 2010.

Date: July 22, 2009
W.I.: 1512
Referred By: PAC

RE: San Francisco Bay Area Regional Transit Capital Priorities

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3916

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Sections 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county Bay Area and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of priorities for transit capital projects; and

WHEREAS, MTC is the designated recipient of the Federal Transit Administration (FTA) Section 5307 and 5309 Fixed Guideway funds for the large urbanized areas of San Francisco-Oakland, San Jose, Concord, Antioch, and Santa Rosa and have been authorized by the California Department of Transportation (Caltrans) as the representative for the Governor of the State of California to program the FTA Section 5307 small urbanized area funds of Vallejo, Fairfield, Vacaville, Napa, Livermore, Gilroy-Morgan Hill, and Petaluma in MTC's 2009 Federal Transportation Improvement Program; and

WHEREAS, MTC has worked cooperatively with the cities, counties and transit operators and with Caltrans in the region to establish priorities for the transit capital projects to be included in the TIP; and

WHEREAS, the process and criteria used in the selection and ranking of such projects are set forth in MTC Resolution No. 3908; and

WHEREAS, the projects to be included in the TIP are set forth in the detailed project listings in Attachments A, which are incorporated herein as though set forth at length; now, therefore, be it

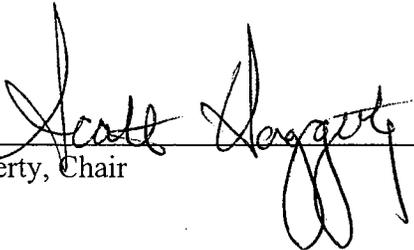
RESOLVED, that MTC adopts the FY 2009-10 through FY 2011-12 Transit Capital Priorities program of projects to be included in the TIP as set forth in Attachments A; and, be it further

RESOLVED, that MTC will use the priorities set forth in Attachments A to program sources of federal, state, regional and local funds to finance the projects; and, be it further

RESOLVED, that the Executive Director or designee is authorized to revise Attachment A as necessary to reflect the programming of projects as the projects are revised in the TIP; and be it further

RESOLVED, that the Executive Director of MTC is authorized and directed to forward a copy of this resolution to FTA, and such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California on July 22, 2009.

FY 2009-10 FTA Section 5307 and 5309 Fixed Guideway Program				
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5309 FG
		<i>Projected Apportionment</i>	223,177,580	134,885,318
		<i>Previous Year Carryover</i>	20,293,167	942,966
		<i>Funds Available for Programming</i>	243,470,747	135,828,284
ADA Set-Aside				
ALA990076	AC Transit	ADA Operating Assistance	4,172,409	
ALA050042	ACE	ADA Operating Assistance	532,072	
REG050007	BART	ADA Operating Assistance	3,126,281	
SM-050040	Caltrain	ADA Operating Assistance	1,085,979	
CC-99T001	CCCTA	ADA Operating Assistance	704,352	
CC-030035	ECCTA	ADA Operating Assistance	516,736	
MRN99T001	GGBHTD	ADA Operating Assistance	1,182,151	
ALA990077	LAVTA	ADA Operating Assistance	308,109	
NAP030004	Napa Vine	ADA Operating Assistance	24,938	
SF-990022	SFMTA	ADA Operating Assistance	3,959,075	
SM-990026	SamTrans	ADA Operating Assistance	1,052,641	
SOL990040	Vallejo Transit	ADA Operating Assistance	620,058	
SCL050046	VTA	ADA Operating Assistance	3,742,406	
CC-990045	WestCat	ADA Operating Assistance	114,450	

FY 2009-10 FTA Section 5307 and 5309 Fixed Guideway Program				
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5309 FG
Flexible Set-Aside				
ALA991070	AC Transit	Preventive Maintenance	2,100,836	
ALA010056	ACE	Santa Clara Track Improvements	241,032	
REG050010	BART	General Mainline Renovation	5,403,640	
New	Caltrain	Revenue Vehicle Rehab Program	856,275	
New	CCCTA	Preventative Maintenance	359,871	
CC-070092	ECCTA	1997 Transit Bus Replacement	279,856	
CC-050029	ECCTA	Park and Ride Facility Land Purchase - Security Project	66,439	
New	GGBHTD	SF Bus Lot Modifications	752,470	
ALA030030	LAVTA	Preventive Maintenance	252,627	
NAP970010	Napa	Operating Assistance	195,292	
New	Petaluma	Preventative Maintenance	14,829	
SF-050026	SFMTA	<u>Escalator Rehab</u>		5,488,564
SM090019	SamTrans	Service Support Vehicles	257,600	
SM030023	SamTrans	Preventive Maintenance	385,409	
SON030005	Sonoma County Transit	Preventive Maintenance	29,816	
ALA030031	Union City	Existing Bus Pkg,Concrete Pkwy	24,245	
SOL050039	Vallejo Transit	Revenue Vehicle Replacement	356,222	
New	Vallejo Transit	Service Vehicles	64,800	
New	Vallejo Transit	Service Vehicles	151,200	
SCL990046	VTA	Preventive Maintenance	3,847,540	
SCL990046	VTA	Preventive Maintenance	122,995	
New	WestCat	Mobile column bus Lifts - Maintenance	62,132	
New	WETA	Preventative Maintenance	82,029	
Economic Reserve				
ALA991070	AC Transit	Preventive Maintenance	4,948,876	
ALA010056	ACE	Santa Clara Track Improvements	732,662	
New	Caltrain	Revenue Vehicle Rehab Program	586,776	
New	Caltrain	Preventative Maintenance	943,292	
CC-070092	ECCTA	1997 Transit Bus Replacement	190,254	
New	GGBHTD	SF Bus Lot Modifications	2,315,918	
ALA030030	LAVTA	Preventive Maintenance	580,921	
NAP970010	Napa	Operating Assistance	540,712	
New	Petaluma	Preventative Maintenance	16,404	
SF-050026	SFMTA	<u>Escalator Rehab</u>		311,436
New	SFMTA	TEP Capital Implementation Program	11,899,251	
SM030023	SamTrans	Preventive Maintenance	1,961,777	
SON030005	Sonoma County	Preventive Maintenance	74,255	
New	Union City	Bus Replacement (2)	17,000	
ALA070062	Union City	Purchase Six (6) CNG Buses	41,971	
ALA030031	Union City	Existing Bus Pkg,Concrete Pkwy	15,000	
SOL030019	Vallejo/Benicia	Preventive Maintenance	1,499,545	
SCL990046	VTA	Preventive Maintenance	8,971,810	
New	WETA	Preventative Maintenance	64,411	
Total Program Set-asides and Commitments			72,449,645	5,800,000
Funds Available for Programming			171,021,102	130,028,284

FY 2009-10 FTA Section 5307 and 5309 Fixed Guideway Program				
TIP ID	Operator	Project Description	FTA Section 5307	FTA Section 5309 FG
ALA990052	AC Transit	Paratransit Van Leasing	1,672,800	
New	AC Transit	(49) 45' Suburbans	22,446,863	
New	AC Transit	(18) 45' Over-the-Road Coaches	8,897,914	
<u>ALA991070</u>	<u>AC Transit</u>	<u>Preventive Maintenance</u>	<u>17,500,000</u>	
ALA010056	ACE	Santa Clara Track Improvements	1,460,000	
BRT030004	BART	Train Control		13,000,000
BRT030005	BART	Traction Power		13,000,000
New	BART	Track Replacement Rehabilitation		13,000,000
BRT030005	BART	Replacement of Fixed Guideway Elements and Fare Collection Equipment		2,520,000
SM-050041	Caltrain	Signal/ Communication Rehabilitation & Upgrades		4,500,000
SM-03006B	Caltrain	Systemwide Track Rehabilitation & Related Structures		8,770,000
CC-050038	CCCTA	Replace Vans	3,695,160	
CC-070092	ECCTA	1997 Transit Bus Replacement	5,705,553	
New	ECCTA	Translink Fareboxes	66,444	
SOL010006	Fairfield	Operating Assistance	2,930,141	
New	GGBHTD	Replace 30 - 1998 40' Transit Buses	11,778,870	
New	GGBHTD	Replace 6 Paratransit Vans	372,204	
New	GGBHTD	Replace 2 Paratransit Vans	163,548	
New	GGBHTD	Replace 2 Paratransit Vans	124,068	
MRN030011	GGBHTD	Ferry Major Component Replacement	4,000,000	
New	GGBHTD	Ferry Propulsion	1,660,000	
New	LAVTA	Replace 3 Paratransit Vehicles of 2002 Vintange	353,580	
NAP970010	Napa	Operating Assistance	780,261	
New	Petaluma	Bus Replacement	742,030	
New	Petaluma	Van Replacement	87,980	
New	Petaluma	Preventive Maintenance	44,945	
<u>SF-070045</u>	<u>SFMTA</u>	<u>Trolley Car Replacement</u>	<u>8,457,943</u>	<u>26,542,057</u>
<u>SF-99T005</u>	<u>SFMTA</u>	<u>Historic Vehicle Rehabilitation</u>		<u>6,800,000</u>
<u>SF-970073</u>	<u>SFMTA</u>	<u>Cable Car Vehicle Renovation</u>		<u>1,050,000</u>
<u>SF-070046</u>	<u>SFMTA</u>	<u>Rehab 170 Neeplan Motor Coaches</u>	<u>4,800,000</u>	
<u>SF-950037B</u>	<u>SFMTA</u>	<u>Rail Replacement Projects</u>		<u>6,640,000</u>
<u>SF-970170</u>	<u>SFMTA</u>	<u>Overhead Rehabilitation Projects</u>		<u>9,140,000</u>
SF-050024	SFMTA	Wayside Train Control Equipment Rehab and Replacment		1,500,000
SF-030013	SFMTA	Wayside Fare Collection Equipment Rehab and Replacement.		6,300,000
SM050036	SamTrans	Replacement of up to 73-40 ft and 64-35 ft buses	6,617,289	
SM030023	SamTrans	Preventive Maintenance	1,461,000	
SON030011	Santa Rosa	Operating Assistance	1,318,170	
SON050026	Santa Rosa	Preventive Maintenance	1,758,752	
SON030012	Santa Rosa	Bus Stop Enhancements	38,260	
SON070020	Santa Rosa	Hybrid Electric Bus Purchase (Replacement)	612,874	
SON010024	Sonoma County	Bus Replacement	400,000	
SON050021	Sonoma County	Bus Stop Improvement Project	12,753	
SON030005	Sonoma County	Preventive Maintenance	960,539	
SOL010007	Vacaville	Operating Funds	953,000	
SOL050040	Vallejo	Replace Diesel buses with Hybrid Electrics	3,684,800	
New	Vallejo	Ferry mid-life Repower	11,264,000	
SCL050045	VTA	ADA Bus Stop Improvements	439,084	
SCL990046	VTA	Preventive Maintenance	25,290,912	
SCL050002	VTA	Rail Rehabilitation & Replacement on Guadalupe Light Rail System		2,301,750
SCL050049	VTA	Traction Power Substation Replacement on Guadalupe Light Rail		4,050,000
New	WETA	Harbor Bay Dredging	60,000	
New	WETA	Ferry Major Component	432,000	
New	WETA	Floats & Gangways	776,000	
New	WETA	Ferry Propulsion Systems	2,412,000	
		Total Program	151,431,737	119,113,807
		Fund Balance	19,589,365	10,914,477

Notes:

1) Operators in the Santa Rosa , Fairfield, and Vacaville Urbanized Areas did not wish to participate in the ADA or 10% flexible set-aside programming elements, and operators in the Napa and Petaluma UAs do not participate in the ADA set-aside.