

Date: February 25, 2009
W.I.: 1512
Referred by: PAC
Revised: 03/25/09-C 04/22/09-C
05/27/09-C 07/22/09-C
12/16/09-C 02/17/10-C
04/28/10-C

ABSTRACT

Resolution No. 3885, Revised

This resolution adopts the policy and programming for the American Recovery and Reinvestment Act (ARRA) Program. The policy contains the project categories that are to be funded with FY 2008-09 ARRA program funds for inclusion in the 2009 Transportation Improvement Program (TIP).

The resolution includes the following attachments:

- Attachment A - American Recovery and Reinvestment Act Policy and Programming
- Attachment B - Tier 1 Programming
- Attachment C - Tier 2 Programming

This resolution was revised on March 25, 2009 to make minor project modification as identified by the project sponsors, in particular, the federal agencies clarified that ADA operating expenses would be allowed for up to 10% of the funding so some changes take into account this added flexibility.

This resolution was revised on April 22, 2009 to make minor project modifications to local streets and roads projects identified by the project sponsors and to elevate the non-system preservation projects from Tier 2 to Tier 1 to allow programming these projects in the TIP (Attachments B-1 and B-2). The revision also made changes to several SFMTA projects in the transit system preservation category. Lastly, the Tier 2 streets and road system preservation contingency list (Attachment C-1) was superseded by Resolution No. 3896, which directed \$23 million to streets and road preservation projects, thereby meeting the Tier 2 commitments. Attachment C-1 is therefore no longer needed and is deleted.

This resolution was revised on May 27, 2009 to authorize the Executive Director or designee to revise Attachment B as necessary to reflect the programming of funds as projects are revised in the TIP.

ABSTRACT

MTC Resolution No. 3885, Revised

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This resolution was revised on July 22, 2009 to move \$70 million in funding for the Oakland Airport Connector non-system preservation project from Tier 2 to Tier 1, having confirmed that the project has met the specified conditions in the resolution.

This resolution was revised on December 16, 2009 to authorize staff to add any ARRA funds subject to redirection after December 31, 2009 to a prioritized list of projects at the Executive Director's discretion; to add new projects funded with cost savings from the ARRA Local Streets and Roads System Preservation Program as identified by the County CMAs; to direct unused program funds to a ready-to-go project in Marin county; to approve extensions on contract award and obligation deadlines for various projects; and make minor project modifications to the ARRA Public Transit System Preservation Projects program as identified by the project sponsors.

MTC approved Resolution 3942 on January 27, 2010, to revise this resolution effective February 17, 2010, to move \$70 million in ARRA Transit Capital Assistance funding from the Oakland Airport Connector non-system preservation project to the Tier 2 system preservation projects. This amendment shall not take effect if FTA approves BART's action plan for Title VI compliance by February 16, 2010.

This resolution was revised on April 28, 2010 to authorize staff to add any ARRA funds subject to redirection after June 30, 2010 to a prioritized list of projects at the Executive Director's discretion; to add and revise projects funded with cost savings from the ARRA Local Streets and Roads System Preservation Program as identified by the County CMAs; to direct already identified regional savings to specific regional projects; and make project modifications to the ARRA Public Transit System Preservation Projects program as identified by the project sponsors.

Further discussion of the American Recovery and Reinvestment Act Program is contained in the MTC Executive Director's Memorandum to the Programming and Allocations Committee dated February 11, 2009, the Deputy Executive Director Memorandum to the Commission dated February 25, 2009, the Executive Director Memorandum to the Commission dated March 25, 2009, and January 26, 2010, the Deputy Executive Director Memoranda to the Commission dated July 8, 2009, and the Programming and Allocations Committee Summary sheets dated April 8, 2009, May 13, 2009, July 8, 2009, December 9, 2009 and April 14, 2010.

Date: February 25, 2009
W.I.: 1512
Referred By: PAC

RE: American Recovery and Reinvestment Act: Policies and Programming

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3885

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization for the nine-county San Francisco Bay Area region (the region) and is required to prepare and endorse a Transportation Improvement Program (TIP) which includes a list of American Recovery and Reinvestment Act of 2009 (ARRA) funded projects; and

WHEREAS, MTC developed and endorsed a set of Economic Recovery Principles in December 2008; and

WHEREAS, MTC took into consideration the Economic Recovery Principles, Transportation 2030 policies, and investment decisions going into Transportation 2035 to develop a proposed set of projects and program investment areas to be funded with American Recovery and Reinvestment Act Funds, as set forth in Attachment A of this Resolution, incorporated herein as though set forth at length;

WHEREAS, MTC is mindful of the timely use of funds established in the ARRA and has included in Attachment A regional delivery deadlines in advance of the federal deadlines and provisions to quickly redirect any funds from projects not meeting the deadlines to ensure that no funds are lost to the region; and

WHEREAS, using the principles and procedures and criteria set forth in Attachment A of this Resolution, MTC, in cooperation with the Bay Area Partnership, developed a program of projects to be funded with federal Surface Transportation Program and Federal Transit Administration formula funds in the ARRA for inclusion in the federal Transportation Improvement Program (TIP); and

WHEREAS, MTC has identified a set of Tier 1 projects for amendment into the Transportation Improvement Program (TIP), as set forth in Attachment B of this Resolution, incorporated herein as though set forth at length; and

WHEREAS the 2009 TIP will be subject to public review and comment; and

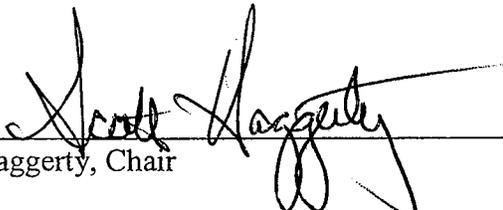
WHEREAS, MTC has identified a set of Tier 2 projects that still need to meet policy and funding agreements set forth in Attachment A as well as a contingency list of projects that could use ARRA funds if projects identified in Attachment B are not able to proceed, as set forth in Attachment C of this Resolution, incorporated herein as though set forth at length; now therefore be it

RESOLVED that MTC approves the policies and programming for the American Recovery and Reinvestment Act, as set forth in Attachments A, B, and C of this Resolution; and be it further

RESOLVED that projects in Attachment B will be amended into in the 2009 TIP, subject to the final federal approval of the amendment; and be it further

RESOLVED that the Executive Director shall forward a copy of this resolution, and such other information as may be required, to the Governor, Caltrans, Federal Transit Administration, and Federal Highway Administration, and to other such agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION



Scott Haggerty, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at the regular meeting of the Commission held in Oakland, California, on February 25, 2009

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
Regional Element ARRA
April 28, 2010

Implementing Agency	Project Title	Project Type	Fund Source	Regional ARRA Funding
Safety and Smart Highway Projects				\$32,000,000
County of Contra Costa	Contra Costa County - Vasco Road Safety Improvements	Safety	STP-ARRA	\$10,000,000
Yountville	Yountville - SR 29 Bicycle Safety Improvements	Safety	STP-ARRA	\$1,000,000
Santa Rosa	Santa Rosa - Mendocino Avenue ITS Improvements	Safety	STP-ARRA	\$862,800
Caltrans	Marin - US 101 HOV/Bicycle/Transit Corridor Imps	Safety	STP-ARRA	\$137,200
Fairfield	Fairfield - McGary Road Safety Improvements	Safety	STP-ARRA	\$963,000
Caltrans	Caltrans - FPI - San Mateo I-280: I-380 to SR 1	Smart Hwys	STP-ARRA	\$4,256,241
Caltrans	Caltrans - FPI - Santa Clara I-280: W of US 101 to E of I-880	Smart Hwys	STP-ARRA	\$6,891,351
Caltrans	Santa Clara - US 101 Tulley Road I/C Complex Modification	Safety	STP-ARRA	\$4,356,050
Marin County	Marin County - Pavement Resurfacing - Phase C	Strategic	STP-ARRA	\$1,272,590
San Mateo	San Mateo - SMART Corridor Pilot Implementation	Smart Hwys	STP-ARRA	\$1,000,000
Sonoma County	Sonoma County Pavement Preservation	Strategic	STP-ARRA	\$1,183,607
Total Safety and Smart Highway				\$31,922,839
LS&R System Preservation Projects				\$148,460,000
ALAMEDA				\$24,640,000
City of Alameda	Alameda City - Various Streets Rehabilitation	Rehab	STP-ARRA	\$1,304,000
County of Alameda	Alameda County - San Miguel Sidewalk Improvements	Bike/Ped	STP-ARRA	\$710,097
County of Alameda	Alameda County - Various Central County Roadways Rehab	Rehab	STP-ARRA	\$1,489,903
County of Alameda	Alameda County - Various Eastern County Roadways Rehab	Rehab	STP-ARRA	\$1,200,000
City of Berkeley	Berkeley - University Ave from San Pablo to Sacramento Rehab	Rehab	STP-ARRA	\$1,619,000
City of Fremont	Fremont - Pavement Rehabilitation	Rehab	STP-ARRA	\$5,907,000
City of Hayward	Hayward - Local Streets and Roads Pavement Rehabilitation	Rehab	STP-ARRA	\$2,037,000
City of Livermore	Livermore - Various Arterial Streets Pavement Rehabilitation	Rehab	STP-ARRA	\$1,479,000
City of Oakland	Oakland - Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	STP-ARRA	\$1,118,832
City of Oakland	Oakland - Various Streets and Roads Rehab, Phase 2	Rehab	STP-ARRA	\$991,724
City of Oakland	Oakland - Various Streets and Roads Rehabilitation	Rehab	STP-ARRA	\$3,857,444
City of Pleasanton	Pleasanton - Santa Rita Road Pavement Rehabilitation	Rehab	STP-ARRA	\$371,289
City of Pleasanton	Pleasanton - Various City Streets Overlay	Rehab	STP-ARRA	\$1,216,711
City of San Leandro	San Leandro - Aladdin Ave and Washington Ave Rehab	Rehab	STP-ARRA	\$1,029,885
City of San Leandro	San Leandro - Bancroft Avenue Street Rehabilitation	Rehab	STP-ARRA	\$308,115
SUBTOTAL				\$24,640,000
CONTRA COSTA				\$17,850,000
City of Antioch	Antioch - Hillcrest Pavement Rehabilitation	Rehab	STP-ARRA	\$1,293,000
City of Brentwood	Brentwood - Balfour Road Overlay	Rehab	STP-ARRA	\$900,000
City of Clayton	Clayton - Various Arterials Overlay	Rehab	STP-ARRA	\$395,950
City of Concord	Concord - Clayton Rd from Market St to Oakland Ave Rehab	Rehab	STP-ARRA	\$1,270,000
City of Concord	Concord - Clayton Road Intersection Improvements	Rehab	STP-ARRA	\$208,000
County of Contra Costa	Contra Costa County - Vasco Road Overlay, Segments 3,4 & 5	Rehab	STP-ARRA	\$1,945,770
County of Contra Costa	Contra Costa County - Vasco Road Safety Imps	Safety	STP-ARRA	\$644,435
Town of Danville	Danville - Diablo Road/Green Valley Road Rehabilitation	Rehab	STP-ARRA	\$823,000
City of El Cerrito	El Cerrito - Various Streets Pavement Rehabilitation Project	Rehab	STP-ARRA	\$606,000
City of Hercules	Hercules - San Pablo Avenue Pavement Rehabilitation	Rehab	STP-ARRA	\$507,000
City of Lafayette	Lafayette - Various Streets Pavement Rehabilitation	Rehab	STP-ARRA	\$655,000
City of Martinez	Martinez - Various Arterials Pavement Rehabilitation	Rehab	STP-ARRA	\$734,000
Town of Moraga	Morgaga - Moraga Rd Pavement Resurfacing	Rehab	STP-ARRA	\$555,000
City of Oakley	Oakley - Delta Road Pavement Rehabilitation	Rehab	STP-ARRA	\$300,000
City of Oakley	Oakley - Oakley Road Pavement Rehabilitation	Rehab	STP-ARRA	\$270,000
Town of Orinda	Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	STP-ARRA	\$244,422
City of Pinole	Pinole - Appian Way Pavement Overlay	Rehab	STP-ARRA	\$420,000
City of Pinole	Pinole - San Pablo Ave Fern/Alvarez/Quinan Crosswalk Safety Imps	Bike/Ped	STP-ARRA	\$153,000
City of Pittsburg	Pittsburg - Pavement Rehabilitation	Rehab	STP-ARRA	\$921,000
City of Pleasant Hill	Pleasant Hill - Contra Costa Boulevard Pavement Rehab	Rehab	STP-ARRA	\$728,000
City of Richmond	Richmond - Carlson Boulevard Improvements	Rehab	STP-ARRA	\$1,273,000
City of San Pablo	San Pablo - San Pablo Avenue Overlay	Rehab	STP-ARRA	\$618,000
City of San Ramon	San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	STP-ARRA	\$935,000
City of Walnut Creek	Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	STP-ARRA	\$615,651
City of Walnut Creek	Walnut Creek - Ygnacio Valley Rd Pike/Ped Trail	Bike/Ped	STP-ARRA	\$436,864
SR 4 Bypass Authority	SR4 Bypass Authority - SR4 Bypass Pavement	Sys Pres	STP-ARRA	\$397,908
SUBTOTAL				\$17,850,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
Regional Element ARRA
April 28, 2010

Implementing Agency	Project Title	Project Type	Fund Source	Regional ARRA Funding
LS&R System Preservation Projects				\$0
MARIN				\$4,800,000
Town of Corte Madera	Corte Madera - Pavement Resurfacing	Rehab	STP-ARRA	\$125,100
Town of Fairfax	Fairfax - Sir Francis Drake Blvd Resurfacing	Rehab	STP-ARRA	\$139,000
City of Larkspur	Larkspur - Various Streets Resurfacing	Rehab	STP-ARRA	\$196,000
County of Marin	Marin County - Various Roads Phase A Pavement Rehabilitation	Rehab	STP-ARRA	\$1,747,000
City of Mill Valley	Mill Valley - Edgewood Avenue Rehabilitation	Rehab	STP-ARRA	\$279,000
City of Novato	Novato - Various Streets Pavement Rehabilitation	Rehab	STP-ARRA	\$884,000
Town of Ross	Ross - Sir Francis Drake Blvd Resurfacing	Rehab	STP-ARRA	\$48,900
Town of San Anselmo	San Anselmo - Saunders Ave Rehabilitation	Rehab	STP-ARRA	\$222,000
City of San Rafael	San Rafael - Various Streets Resurfacing	Rehab	STP-ARRA	\$989,000
Town of Tiburon	Tiburon - Reed Ranch Road and Ridge Road Overlay	Rehab	STP-ARRA	\$170,000
SUBTOTAL				\$4,800,000
NAPA				\$3,190,000
City of American Canyon	American Canyon - Various Streets and Roads Rehabilitation	Rehab	STP-ARRA	\$240,000
City of Napa	Napa City - Various Streets and Roads Rehabilitation	Rehab	STP-ARRA	\$1,450,000
County of Napa	Napa County - Hardman Avenue Rehabilitation	Rehab	STP-ARRA	\$471,070
County of Napa	Napa County - Silverado Trail Phases A & B Rehabilitation	Rehab	STP-ARRA	\$585,916
County of Napa	Napa County - Silverado Trail Phase D Rehabilitation	Rehab	STP-ARRA	\$443,014
SUBTOTAL				\$3,190,000
SAN FRANCISCO				\$11,350,000
San Francisco DPW	San Francisco - Jones Street Pavement Renovation	Rehab	STP-ARRA	\$1,410,277
San Francisco DPW	San Francisco - Turk Street Pavement Renovation	Rehab	STP-ARRA	\$1,195,042
San Francisco DPW	San Francisco - Divisadero Street Pavement Renovation	Rehab	STP-ARRA	\$2,395,831
San Francisco DPW	San Francisco - Bush Street Pavement Renovation	Rehab	STP-ARRA	\$885,000
San Francisco DPW	San Francisco - Williams Avenue Rehabilitation	Rehab	STP-ARRA	\$1,500,000
San Francisco DPW	San Francisco - Various Curb Ramps Accessibility Imps #2	Bike/Ped	STP-ARRA	\$651,921
San Francisco DPW	San Francisco - 7th Ave & Laguna Honda Pavement Renovation	Rehab	STP-ARRA	\$2,787,467
San Francisco DPW	San Francisco - Geary Boulevard Intersections Paving	Rehab	STP-ARRA	\$499,662
San Francisco DPW	San Francisco - Holloway Ave Curb Ramps	Rehab	STP-ARRA	\$24,800
SUBTOTAL				\$11,350,000
SAN MATEO				\$11,080,000
City of Atherton	Atherton - Various Roadways Rehabilitation	Rehab	STP-ARRA	\$387,061
City of Belmont	Belmont - Various Streets Overlay	Rehab	STP-ARRA	\$389,000
City of Brisbane	Brisbane - Bayshore Blvd Overlay	Rehab	STP-ARRA	\$110,000
City of Burlingame	Burlingame - Various Streets Resurfacing	Rehab	STP-ARRA	\$462,000
City Colma	Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	STP-ARRA	\$110,000
City of Daly City	Daly City - Various Streets Resurfacing	Rehab	STP-ARRA	\$825,000
City of Daly City	Daly City - Street Resurfacing 2010 (Phase I)	Rehab	STP-ARRA	\$318,000
City of East Palo Alto	East Palo Alto - Various Streets Rehab and Resurfacing	Rehab	STP-ARRA	\$353,000
City of Foster City	Foster City - Foster City Blvd Resurfacing	Rehab	STP-ARRA	\$369,000
City of Half Moon Bay	Half Moon Bay - Downtown Streets Rehabilitation	Rehab	STP-ARRA	\$176,000
City of Hillsborough	Hillsborough - Various Streets Overlay	Rehab	STP-ARRA	\$329,000
City of Menlo Park	Menlo Park - Various Streets Resurfacing	Rehab	STP-ARRA	\$533,000
City of Millbrae	Millbrae - Various Streets Rehabilitation	Rehab	STP-ARRA	\$320,000
City of Pacifica	Pacifica - Various Streets Pavement Rehabilitation	Rehab	STP-ARRA	\$568,000
City of Portola Valley	Portola Valley - Various Streets Resurfacing	Rehab	STP-ARRA	\$164,000
City of Redwood City	Redwood City - El Camino Real/Broadway Streetscape	Rehab	STP-ARRA	\$523,000
City of Redwood City	Redwood City - Various Streets Overlay	Rehab	STP-ARRA	\$533,000
City of San Bruno	San Bruno - Various Roadway Resurfacing and Overlays	Rehab	STP-ARRA	\$553,000
City of San Carlos	San Carlos - Various Streets Pedestrian Improvements	Bike/Ped	STP-ARRA	<u>\$294,870</u>
City of San Carlos	San Carlos City - Crestview Drive Pavement Rehab	Rehab	STP-ARRA	<u>\$174,069</u>
City of San Mateo	San Mateo City - Various Street Rehabilitation 2010	Rehab	STP-ARRA	<u>\$452,000</u>
City of San Mateo	San Mateo City - Various Streets Rehabilitation	Rehab	STP-ARRA	\$846,000
County of San Mateo	San Mateo County - Various Streets Resurfacing	Rehab	STP-ARRA	\$1,448,000
City of South San Francisco	South San Francisco - Street Resurfacing 2010 (Phase I)	Rehab	STP-ARRA	<u>\$167,300</u>
City of South San Francisco	South San Francisco - Various Streets Resurfacing	Bike/Ped	STP-ARRA	\$675,700
SUBTOTAL				\$11,080,000
SANTA CLARA				\$26,460,000
City of Campbell	Campbell - Citywide Arterials Phase 1 Surfacing	Rehab	STP-ARRA	\$582,000
City of Cupertino	Cupertino - Homestead Road Rehabilitation	Rehab	STP-ARRA	\$635,000
City of Gilroy	Gilroy - Citywide Sidewalk Rehabilitation	Bike/Ped	STP-ARRA	\$556,000
City of Los Altos	Los Altos - San Antonio Road Resurfacing	Rehab	STP-ARRA	\$212,000
Town of Los Altos Hills	Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	Rehab	STP-ARRA	\$265,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
Regional Element ARRA
April 28, 2010

Implementing Agency	Project Title	Project Type	Fund Source	Regional ARRA Funding
LS&R System Preservation Projects				
SANTA CLARA - Continued				\$26,460,000
Town of Los Gatos	Los Gatos - Blossom Hill/University Intersection Imps	Signal	STP-ARRA	\$453,295
Town of Los Gatos	Los Gatos - Prospect Area Street Rehabilitation	Rehab	STP-ARRA	\$75,705
City of Milpitas	Milpitas - Abbott Avenue Resurfacing	Rehab	STP-ARRA	\$461,635
City of Milpitas	Milpitas - South Park Victoria Drive Resurfacing	Rehab	STP-ARRA	\$588,592
City of Monte Sereno	Monte Sereno - Daves Avenue Rehabilitation	Rehab	STP-ARRA	\$79,000
City of Morgan Hill	Morgan Hill - East Dunne Avenue Resurfacing	Rehab	STP-ARRA	\$456,000
City of Morgan Hill	Morgan Hill - Peak Avenue and Church Street Resurfacing	Rehab	STP-ARRA	\$0
City of Mountain View	Mountain View - Various Arterials & Collectors Resurfacing	Rehab	STP-ARRA	\$714,000
City of Palo Alto	Palo Alto - Lytton Avenue Resurfacing	Rehab	STP-ARRA	\$580,000
City of Palo Alto	Palo Alto - San Antonio Avenue Resurfacing	Rehab	STP-ARRA	\$505,000
City of San Jose	San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	STP-ARRA	\$9,302,466
City of San Jose	San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	STP-ARRA	\$3,631,433
City of Santa Clara	Santa Clara City - Citywide Street Resurfacing	Rehab	STP-ARRA	\$24,415
City of Santa Clara	Santa Clara City - Citywide Street Resurfacing	Rehab	STP-ARRA	\$841,000
City of Santa Clara	Santa Clara City - Monroe Street Traffic Signal Interconnect	Signal	STP-ARRA	\$404,585
County of Santa Clara	Santa Clara County - Central Expressway Safety Improvements	Safety	STP-ARRA	\$300,000
County of Santa Clara	Santa Clara County - Montague Expressway Phase 3 Rehab	Rehab	STP-ARRA	\$2,684,000
County of Santa Clara	Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	STP-ARRA	\$323,000
City of Saratoga	Saratoga - Saratoga Ave Overlay & Rehabilitation	Rehab	STP-ARRA	\$714,000
City of Sunnyvale	Sunnyvale - Homestead Rd Asphalt Overlay, Phase II	Rehab	STP-ARRA	\$869,365
City of Sunnyvale	Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	STP-ARRA	\$785,000
City of Sunnyvale	Sunnyvale Ave, Evelyn Ave and Maria Lane Overlay	Rehab	STP-ARRA	\$417,509
SUBTOTAL				\$52,920,000
SOLANO				\$9,730,000
City of Benicia	Benicia - East 2nd Street Overlay	Rehab	STP-ARRA	\$290,200
City of Benicia	Benicia - I-780 State Park Overcrossing	Bike/Ped	STP-ARRA	\$171,800
City of Dixon	Dixon - Various Streets and Roads Rehabilitation	Rehab	STP-ARRA	\$300,000
City of Fairfield	Fairfield - Gateway Boulevard Resurfacing	Rehab	STP-ARRA	\$692,811
City of Fairfield	Fairfield - East Tabor Ave Fesurfacing	Rehab	STP-ARRA	\$475,489
City of Fairfield	Solano County - McGary Road Safety Improvements	Safety	STP-ARRA	\$0
Count of Solano	Solano County - Various Streets Overlay	Rehab	STP-ARRA	\$2,000,000
City of Suisun City	Suisun City - Sunset Avenue Road Rehabilitation	Rehab	STP-ARRA	\$700,000
City of Suisun City	Suisun City - Main Street Rehabilitation	Rehab	STP-ARRA	\$500,000
City of Vacaville	Vacaville - Opticom Pre-emption project	Signal	STP-ARRA	\$320,000
City of Vacaville	Vacaville - Peabody Road/Marshall Rd Pedestrian Safety Imps	Bike/Ped	STP-ARRA	\$260,000
City of Vacaville	Vacaville - Various Streets Overlay	Rehab	STP-ARRA	\$1,330,000
City of Vallejo	Vallejo - Downtown Vallejo Streetscape	Bike/Ped	STP-ARRA	\$1,669,700
City of Vallejo	Vallejo - Various Streets Overlay	Rehab	STP-ARRA	\$1,020,000
SUBTOTAL				\$9,730,000
SONOMA				\$12,900,000
City of Cloverdale	Cloverdale - Various Streets Rehabilitation	Rehab	STP-ARRA	\$335,868
City of Cotati	Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	STP-ARRA	\$436,000
City of Healdsburg	Healdsburg - Various Streets Pavement Rehabilitation	Rehab	STP-ARRA	\$436,000
City of Petaluma	Petaluma - McDowell Blvd North Rehabilitation	Rehab	STP-ARRA	\$495,000
City of Petaluma	Petaluma - Various Streets Rehabilitation	Rehab	STP-ARRA	\$564,000
City of Rohnert Park	Rohnert Park - Various Streets Rehabilitation	Rehab	STP-ARRA	\$735,000
City of Santa Rosa	Santa Rosa - West College Ave and Summerfield Rd Overlay	Rehab	STP-ARRA	\$2,296,810
City of Santa Rosa	Santa Rosa - Mission Blvd. and Range Ave. Rehab	Rehab	STP-ARRA	\$841,190
City of Sebastopol	Sebastopol - Various Streets Overlays	Rehab	STP-ARRA	\$531,023
City of Sonoma	Sonoma City - 5th Street West Rehabilitation	Rehab	STP-ARRA	\$436,000
County of Sonoma	Sonoma County - Roadway & Bridge Surface Preservation Program	Rehab	STP-ARRA	\$5,218,000
County of Sonoma	Sonoma County - FY 2010 Various Streets Rehab	Rehab	STP-ARRA	\$195,994
Town of Windsor	Windsor - Los Amigos Road Pavement Resurfacing	Rehab	STP-ARRA	\$379,115
SUBTOTAL				\$12,900,000
ARRA - LS&R System Preservation Total				\$148,460,000
Regional Element ARRA - Grand Total				\$180,382,839

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program
TIER 1
April 28, 2010

Strategic Investments

Project Title	Implementing Agency	TIP ID	Tier 1 ARRA Funding
Non-System Preservation Project			\$70,000,000
Oakland Airport Connector	BART	BRT990002	\$70,000,000

ARRA - Public Transit Strategic Investments Total			\$ -
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Project Title	Implementing Agency	TIP ID No.	Tier 1 ARRA Funding
Public Transit System Preservation Projects			\$271,036,357
AC Transit			
Preventive Maintenance	AC Transit	REG090019	\$23,165,013
ADA Paratransit Operations	AC Transit	REG090019	\$2,573,890
Preventive Maintenance	AC Transit	REG090064	\$6,014,364
ADA Paratransit Operations	AC Transit	REG090064	\$668,262
SUBTOTAL			\$32,421,529

BART			
Preventive Maintenance	BART	REG090023	\$10,000,000
480V Switchgear Replacement	BART	REG090023	\$20,000,000
Pleasant Hill Crossover Project	BART	REG090023	\$13,000,000
Balboa Station Walkway Safety Project	BART	REG090019, REG090020, REG090021,	\$2,000,000
Replacement of anodes and anode cables on the Transbay Tube	BART	REG090021,	
Coverboards Replacement	BART	REG090023	\$5,184,119
Capacity Interior Reconfiguration for 105 cars	BART	REG090020	\$4,184,120
		REG090020	\$1,050,000
Floor and Seat Cushion Replacement for 50 cars	BART	REG090019, REG090020,	\$2,550,000
		REG090023	
Replacement of Auxilliary Power Supply Equipment (APSE) on 30 C-1 cars	BART	REG090019, REG090020	\$4,800,000
Between-Car Barriers	BART	REG090019	\$2,300,000
Project Development for Concord Shop Wheel Truing Machine	BART	REG090019	\$300,000
Additional Coverboards Replacement	BART	REG090064	\$6,000,000
Additional APSE units for 40 more C-1 cars	BART	REG090064	\$6,400,000
Additional Floor and Seat Cushion Replacements for 50 more cars	BART	REG090064	\$2,550,000
Additional Car Capacity Interior Reconfiguration for 100 more cars	BART	REG090064	\$1,000,000
48V Power Supplies for Station Communications	BART	REG090064	\$1,022,051
SUBTOTAL			\$82,340,290

Caltrain			
Track and Infrastructure Rehabilitation	Caltrain	REG090011, REG090024	\$7,309,632
San Mateo County Railroad Bridge Replacement	Caltrain	REG090011	\$1,809,632
Replacement of Operations Control Center System	Caltrain	REG090011	\$2,900,000
Bike Racks	Caltrain	REG090011	\$200,000
San Mateo County Railroad Bridge Replacement	Caltrain	REG090064	\$2,684,596
Operating Assistance	Caltrain	REG090064	\$1,196,277
Track and Infrastructure Rehabilitation	Caltrain	REG090064	\$1,488,319
SUBTOTAL			\$13,094,228

GGBHTD			
Refurbish One Ferry Boat	GGBHTD	REG090019, REG090014	\$8,566,469
Automated Vehicle Location System	MCTD	REG090019	\$250,000
Mobile Data Terminals for Paratransit Fleet	MCTD	REG090019	\$360,000
Data Management System	MCTD	REG090019	\$250,000
Bus Wash Racks/Water Reclamation System	GGBHTD	REG090064	\$2,447,279
SUBTOTAL			\$11,873,748

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SFMTA			
LRV Doors and Steps Reconditioning	SFMTA	REG090019	\$9,000,000
Motor Coach Component Life-Cycle Rehabilitation	SFMTA	REG090019	\$15,355,979
Operating Assistance	SFMTA	REG090019	\$6,700,000
Central Control & Communications Interim Line Management Center	SFMTA	REG090019	\$400,000
ATCS Inductive Loop Cable In The Muni Metro Subway	SFMTA	REG090019	\$1,000,000
Capital Planning and Grant Management Application	SFMTA	REG090019	\$250,000
Bus Yard Workstation Station Replacement	SFMTA	REG090019	\$100,000
Cable Car Kiosks	SFMTA	REG090019	\$350,000
Change Machines	SFMTA	REG090019	\$40,000
Miscellaneous Preventive Maintenance of Track Switches	SFMTA	REG090019	\$1,000,000
Replace Fare Collection Equipment	SFMTA	REG090019	\$11,000,000
Infrastructure & Facility Enhancement and Maintenance	SFMTA	REG090019	\$4,050,001
Preventive Maintenance	SFMTA	REG090019	\$18,000,000
LRV Truck Rebuild Program – Phase I	SFMTA	REG090064	\$13,158,767
Preventive Maintenance	SFMTA	REG090064	\$4,300,000
Operations Support (10%)	SFMTA	REG090064	\$1,822,874
Preventive Maintenance	SFMTA	REG090064	\$4,300,000
LRV Truck Rebuild	SFMTA	REG090064	\$9,599,000
LRV Doors & Steps Project	SFMTA	REG090064	\$2,500,000
SUBTOTAL			\$85,467,854
Samtrans			
Replacement of up to 132 buses	Samtrans	REG090019	\$3,090,442
Preventive Maintenance	Samtrans	REG090019	\$4,000,000
ADA Paratransit Set-Aside	Samtrans	REG090019	\$787,827
Replacement of up to 137 buses	Samtrans	REG090064	\$2,045,371
SUBTOTAL			\$9,923,640
VTA			
107 Hybrid 40' Bus Replacements	VTA	REG090011, REG090022	\$42,402,372
Bus Stop Enhancements	VTA	REG090011	\$351,844
Operating Assistance	VTA	REG090011	\$4,750,468
107 Hybrid 40' Bus Replacements	VTA	REG090064	\$12,251,784
Operating Assistance	VTA	REG090064	\$1,225,178
Preventive Maintenance	VTA	REG090064	\$11,026,606
SUBTOTAL			\$59,756,468
ACE			
Midlife Overhaul of 5 ACE locomotives	ACE	REG090024	\$2,954,552
Midlife Overhaul of 5 ACE locomotives	ACE	REG090064	\$763,107
SUBTOTAL			\$2,954,552
CCCTA			
Preventive Maintenance	CCCTA	REG090020	\$4,265,594
Preventive Maintenance	CCCTA	REG090064	\$1,107,398
SUBTOTAL			\$5,372,992
ECCTA			
Preventive Maintenance FY09/10	ECCTA	REG090021	\$2,811,232
Replace Support Vehicles w/ Hybrids	ECCTA	REG090021	\$252,000
IT Structure - Replace all Office Hardware & Software	ECCTA	REG090021	\$1,000,000
IT Structure – Replace all Office Hardware & Software	ECCTA	REG090064	\$500,000
Preventive Maintenance	ECCTA	REG090064	\$500,000
Resurface Bus Parking Lot	ECCTA	REG090064	\$468,120
Replace Shop Lifts	ECCTA	REG090064	\$86,768
SUBTOTAL			\$5,118,120
Fairfield			
FAST Preventive Maintenance	Fairfield	REG090018	\$826,080
MCI bus repower (9)	Fairfield	REG090018	\$144,000
Bus Purchase/replacements (3)	Fairfield	REG090018	\$417,747
GFI Fareboxes/counters for transit vehicles	Fairfield	REG090018	\$1,577,660
Operating Assistance	Fairfield	REG090018	\$313,498
Bus Purchase/replacements (6)	Fairfield	REG090064	\$788,484
SUBTOTAL			\$3,923,469

LAVTA			
Rehabilitation Projects	LAVTA	REG090017	\$1,023,000
Preventive Maintenance	LAVTA	REG090017, REG090020	\$1,678,997
ADA Paratransit	LAVTA	REG090020	\$300,222
ADA Paratransit Preventive Maintenance	LAVTA	REG090064	\$77,905
SUBTOTAL		REG090064	\$701,141
LAVTA			
SUBTOTAL			
NCTPA			
VINE Capital Rolling Stock	NCTPA	REG090013, REG090016	\$2,000,000
Trancas/29 Park & Ride Lot	NCTPA	REG090016	\$779,727
VINE PMI Tools & Equipment	NCTPA	REG090064	\$400,000
VINE Bus Rehab	NCTPA	REG090064	\$321,312
Hybrid Bus Purchase	NCTPA	REG090064	\$721,312
SUBTOTAL			\$3,501,039
Santa Rosa CityBus			
Hybrid Bus Purchase	Santa Rosa CityBus	REG090012	\$200,854
ADA Paratransit Operations	Santa Rosa CityBus	REG090012	\$428,913
Preventive Maintenance	Santa Rosa CityBus	REG090012	\$3,173,360
Transit Enhancements	Santa Rosa CityBus	REG090012	\$62,442
Operating Assistance	Santa Rosa CityBus	REG090012	\$624,418
Hybrid Bus Purchase	Santa Rosa CityBus	REG090064	\$983,249
SUBTOTAL			\$5,272,382
Sonoma County Transit			
Preventive Maintenance	Sonoma County Transit	REG090012	\$1,350,000
CNG Bus Purchase	Sonoma County Transit	REG090012	\$605,044
CNG Bus Purchase	Sonoma County Transit	REG090064	\$448,161
SUBTOTAL			\$2,403,205
Union City			
Replacement Buses (2)	Union City	REG090019	\$297,060
Replacement Buses (2)	Union City	REG090064	\$77,123
SUBTOTAL			\$374,183
City of Vacaville			
Fixed Route bus replacement	City of Vacaville	REG090015	\$1,734,372
Vacaville Intermodal Station	City of Vacaville	REG090015	\$482,702
Vacaville Intermodal Station	City of Vacaville	SOL050013	\$527,655
SUBTOTAL			\$2,744,729
City of Vallejo			
Rehab/Preventive Maintenance	City of Vallejo	REG090016, REG090019	\$3,238,768
Ferry Terminal ADA, Rehab	City of Vallejo	REG090019	\$800,000
Bus Maintenance Facility	City of Vallejo	REG090019	\$812,324
Repower Ferry Engines	City of Vallejo	REG090019	\$2,000,000
Operating Assistance	City of Vallejo	REG090016, REG090019	\$761,232
Fueling Station Upgrade	City of Benicia	REG090016	\$57,000
Replace 12 Bus Shelters	City of Benicia	REG090016	\$43,400
Operating Assistance	City of Benicia	REG090016	\$6,600
Operating Assistance	City of Benicia	REG090016	\$25,000
Vallejo Station	City of Vallejo	SOL950035	\$2,009,466
SUBTOTAL			\$9,753,790
WestCat			
Preventive Maintenance	WestCat	REG090019	\$761,237
Preventive Maintenance	WestCat	REG090064	\$107,637
Facility Upgrade	WestCat	REG090064	\$90,000
SUBTOTAL			\$958,874
ARRA - Public Transit System Preservation Total			\$ 341,036,357
ARRA - Public Transit System Preservation and Strategic Investments Total			\$ 341,036,357

Note:

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(1) Due to technical FTA grant issues, Tier 2 funds programmed for ACE will be reprogrammed to SFMTA's Preventive Maintenance project, and an equal amount of FTA Section 5307 funds will be reprogrammed from SFMTA to ACE.