



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Operations Committee

DATE: April 2, 2010

FR: Executive Director

W.I. 310-2700, 310-2741

RE: TransLink[®] Program Contract Actions:

(i-ii) Contract Change Orders: Cubic Transportation Systems (Cubic)

(iii) Funding Agreement: AC Transit

Staff recommends that the Operations Committee authorize the Executive Director or his designee to negotiate and enter into the following contract actions this month:

Contract Change Orders: Cubic Transportation Systems

- i. Implement Revised Transfer Rules between Golden Gate Transit/Ferry and SFMTA (\$80,000):** Implements new fare discount for Golden Gate Transit/Ferry patrons transferring to SFMTA and for SFMTA patrons transferring to Golden Gate Transit/Ferry. These discounts will be available to TransLink[®] patrons only.
- ii. Additional Spare and Revenue Service Equipment for SFMTA Ticket Vending Machines and Faregates (\$300,000):** Provides for additional spare modules and revenue service equipment to support the implementation of the new ticket vending machines and faregates at Muni Metro stations. The additional equipment is required to allow for sufficient spares quantities to support the equipment that will become operational starting in August 2010. SFMTA is funding this change through the grant and cooperative agreement between MTC and SFMTA, dated August 24, 2009.

iii. Funding Agreement – AC Transit (\$250,000)

In April 2009, the Operations Committee approved a funding agreement between MTC and AC Transit in an amount not to exceed \$250,000 to enable AC Transit to offer a temporary \$0.25/ride fare discount. The intended goal of the fare discount was to assist AC Transit's Transbay riders in the transition to using TransLink[®]. In preparation for moving its operations to the Temporary Transbay Terminal, AC Transit now requires all Transbay customers to pay either with cash or a TransLink[®] card, i.e., AC Transit no longer accepts magnetic stripe Transbay passes.

Prior to execution of the funding agreement, AC Transit requested modifications to the scope of the funding agreement so that AC Transit could conduct general outreach to all of its customers concerning the phase-out of magnetic stripe local and Transbay passes in favor of making discount passes, e.g. 31-day passes, available on TransLink[®] cards only. The outreach will

include on-board information, take-one flyers, presentations to community groups, and tabling at key AC Transit locations.

Steve Heminger

SH:LV

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REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Change Order

Work Item No.: 310-2700

Contractor: Cubic Transportation Systems
San Diego, CA

Project Title: Implement Revised Transfer Rules between Golden Gate Transit/Ferry and SFMTA

Purpose of Project: Support new transfer agreements between Golden Gate and SFMTA

Brief Scope of Work: Implements new fare discount for Golden Gate and SFMTA patrons transferring between the two operators utilizing TransLink[®]

Project Cost Not to Exceed: \$80,000 (current capital contract = \$106,839,161)

Funding Source: CMAQ and STA

Fiscal Impact: Funds included in FY 2009-10 agency budget

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract change order for the implementation of new transfers between Golden Gate and SFMTA and the Chief Financial Officer is authorized to set aside funds up to \$80,000 for such a contract change order.

Operations Committee:

Amy Rein Worth, Chair

Approved: Date: April 9, 2010

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract Change Order

Work Item No.: 310-2741

Contractor: Cubic Transportation Systems
San Diego, CA

Project Title: Additional Spare and Revenue Service Equipment for SFMTA TransLink[®] Ticket Vending Machines and Faregates

Purpose of Project: Allow for sufficient quantities of spares to support the operation of TransLink[®] ticket vending machines and faregates that will be installed starting in August 2010

Brief Scope of Work: Provides for additional spare modules and network devices to support the implementation of the new TransLink[®] ticket vending machines and faregates at Muni Metro stations.

Project Cost Not to Exceed: \$300,000

Funding Source: SFMTA is funding this change through the Grant and Cooperative Agreement between MTC and SFMTA, effective August 24, 2009.

Fiscal Impact: Funds included in FY 2009-10 agency budget

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract change order acquiring additional spare modules and equipment for SFMTA's TransLink[®] ticket vending machines and faregates and the Chief Financial Officer is authorized to set aside funds up to \$300,000 for such a contract change order.

Operations Committee:

Amy Rein Worth, Chair

Approved: Date: April 9, 2010

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Funding Agreement

Work Item No.: 310-2700

Contractor: AC Transit

Project Title: Customer Outreach Fare Discount Incentives

Purpose of Project: Outreach to customers concerning the phase-out of magnetic stripe local and Transbay passes in favor of making discount passes, e.g. 31-day passes, available on TransLink® cards only.

Brief Scope of Work: On-board information, take-one flyers, community outreach and tabling at key AC Transit locations

Project Cost Not to Exceed: \$250,000

Funding Source: CMAQ and STA

Fiscal Impact: Funds included in FY 2009-10 agency budget

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a funding agreement for customer outreach and marketing and the Chief Financial Officer is authorized to set aside funds up to \$250,000 for such funding agreement.

Operations Committee:

Amy Rein Worth, Chair

Approved:

Date: April 9, 2010