

**Metropolitan Transportation Commission
Programming and Allocations Committee**

April 14, 2010

Item Number 3a

Resolution Nos. 3885 Revised and 3896 Revised

Subject: American Recovery and Reinvestment Act (ARRA) Cost Savings and Revisions.

Background: Now that the region has delivered 100 percent of the initial ARRA funding, we need to turn our attention to obligating the cost savings achieved due to the low bidding environment. ARRA funds are no longer available for obligation after September 30, 2010, and Caltrans has established a deadline of July 1 for the final submissions of ARRA authorizations, so the region must act quickly to capture any final savings.

As a reminder, in December the Commission directed \$4.8 million in savings to three projects:

- Marin US 101 HOV/Bicycle/Transit Corridor Imps. (\$301,000)
- East Avenue Sidewalk Enhancements (\$148,000)
- US 101 Tulley Road I/C Modifications (\$4.3 million)

Along with that action, the Commission identified 4 projects totaling \$8.8 million that should be considered for future funding opportunities:

- Vasco Road Safety Improvements (\$3M)
- Marin County Roads Rehabilitation (\$2.3M)
- San Mateo SMART Corridor (\$1M)
- Sonoma County Roads Rehabilitation (\$2.5M)

Since December, the region has realized an additional \$4.8 million in ARRA award savings from the Caldecott Tunnel, FPI and other projects. In addition to the previous \$8.8 million in Commission-endorsed projects, we have also received several informal requests for consideration of additional projects to use any ARRA savings totaling over \$20 million. There is a significant shortfall between identified savings and projects requesting ARRA savings.

ARRA Savings Proposal

Staff is proposing to fund three of the four projects identified by the Commission in December at an amount proportional to the savings available. The 4th project, Vasco Road, has been awarded and no longer needs additional funding. The attached table shows the list of projects and recommended funding amounts.

Proposed Option Projects	Amount (in millions)
Marin County Various Streets Rehabilitation	\$1.9
San Mateo SMART Corridor	\$0.8
Sonoma County Various Streets Rehabilitation	\$2.1
	\$4.8

Other ARRA Program Revisions

Streets and Roads: The Commission approved a total of \$145 million in ARRA funding for Local Streets and Roads system preservation projects. As a result of the continued economic recession, project sponsors have realized roughly \$20 million in savings to date. The County CMAs have identified additional projects that can use these savings, which have been added to Attachment B of Resolutions 3885 and 3896. To the extent these projects can use de-obligated funds prior to April 30, staff recommends priority be given to these projects. Due to the expedited delivery timeframe, staff recommends any funds in jeopardy of being lost to the region after April 30 be redirected to local streets and roads system preservation projects that can use the funds by the established state and federal deadlines.

Transit: Since the Commission last approved revisions to the ARRA Public Transit System Preservation Projects program in December, Benicia, Caltrain, SFMTA, ECCTA, Napa Vine, and VTA have requested changes to their ARRA programming due to revised agency priorities, cost savings, and legislation adopted by Congress after the original ARRA legislation that allows up to 10% of the ARRA Transit Capital Assistance funds to be programmed for operating assistance. Sponsors have worked with FTA on developing the proposed changes to their grants. The regional Transportation Improvement Program has been amended to reflect the revisions, and the proposed revised program is detailed in the attached MTC Resolution 3885, Attachment B-2, Revised.

Other Program Categories: There is roughly \$76,000 in Transportation Enhancement (TE) program savings from the Windsor Old Redwood Hwy Pedestrian Enhancements project. Sonoma County does not have another TE-eligible project that can use these savings by the deadline, and therefore these funds are subject to lapse. Staff proposes to redirect these savings to the Corbin Street Stair Replacement project in San Francisco which has a funding shortfall and can use the funds by the state's July 1 ARRA final obligation deadline.

Issues: None.

Recommendation: Refer MTC Resolutions 3885 and 3896, Revised to the Commission for approval.

Attachments: Attachment A: Regional ARRA Cost Savings Projects
MTC Resolution 3885, Attachment B-1, Revised
MTC Resolution 3885, Attachment B-2, Revised
MTC Resolution 3885, Attachment C-2, Revised (information only)
MTC Resolution 3896, Attachment B-1, Revised.

Regional ARRA Savings April 14, 2010

(amounts in thousands)

County	Project Title	Already Programmed Savings	Additional Award Savings	Total Savings
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1 Projects Generating Savings				
Contra Costa	Caltrans - Caldecott Tunnel	\$164	\$1,316	\$1,480
San Mateo	Belmont - US 101 Bike Bridge Overcrossing	\$148	\$0	\$148
San Mateo	Caltrans - FPI - San Mateo I-280	\$1,335	\$1,409	\$2,744
Santa Clara	Caltrans - FPI - Santa Clara I-280	\$3,022	\$2,087	\$5,109
Solano	Fairfield - McGary Road Safety Improvements	\$0	\$37	\$37
Sonoma	Santa Rosa - Mendocino Avenue ITS Imps	\$137	\$0	\$137
Total		\$4,805	\$4,850	\$9,655

2 Projects Already Received Savings				
Marin	Caltrans - Marin US 101 HOV/Bicycle/Transit Corridor Imps	\$301	\$0	\$301
Napa	Napa - East Avenue Sidewalk Enhancements	\$148	\$0	\$148
Santa Clara	Caltrans - US 101 Tulley Road I/C Modifications	\$4,356	\$0	\$4,356
Total		\$4,805	\$0	\$4,805

Net Total	\$0	\$4,850	\$4,850
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3 Projects Identified by Commission In December to Receive Potential Additional Savings		
Contra Costa	Contra Costa County - Vasco Road Safety Imps	\$3,000
Marin	Marin County - Various Roads Rehabilitation Phase C	\$2,320
San Mateo	San Mateo County - SMART Corridor Implementation	\$1,000
Sonoma	Sonoma County - FY 2010 Various Streets Rehab	\$2,500
Total		\$8,820

Net Total	(\$3,970)
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4 Potential Projects to Receive Additional Savings		Amount
Marin	Marin County - Various Roads Rehabilitation Phase C	\$1,933
San Mateo	San Mateo County - SMART Corridor Implementation	\$833
Sonoma	Sonoma County - FY 2010 Various Streets Rehab	\$2,083
Total		\$4,850

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Net Total Remaining	\$0
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Date: February 25, 2009
W.I.: 1512
Referred by: PAC
Revised: 03/25/09-C 04/22/09-C
05/27/09-C 07/22/09-C
12/16/09-C 02/17/10-C
04/28/10-C

ABSTRACT

Resolution No. 3885, Revised

This resolution adopts the policy and programming for the American Recovery and Reinvestment Act (ARRA) Program. The policy contains the project categories that are to be funded with FY 2008-09 ARRA program funds for inclusion in the 2009 Transportation Improvement Program (TIP).

The resolution includes the following attachments:

- Attachment A - American Recovery and Reinvestment Act Policy and Programming
- Attachment B - Tier 1 Programming
- Attachment C - Tier 2 Programming

This resolution was revised on March 25, 2009 to make minor project modification as identified by the project sponsors, in particular, the federal agencies clarified that ADA operating expenses would be allowed for up to 10% of the funding so some changes take into account this added flexibility.

This resolution was revised on April 22, 2009 to make minor project modifications to local streets and roads projects identified by the project sponsors and to elevate the non-system preservation projects from Tier 2 to Tier 1 to allow programming these projects in the TIP (Attachments B-1 and B-2). The revision also made changes to several SFMTA projects in the transit system preservation category. Lastly, the Tier 2 streets and road system preservation contingency list (Attachment C-1) was superseded by Resolution No. 3896, which directed \$23 million to streets and road preservation projects, thereby meeting the Tier 2 commitments. Attachment C-1 is therefore no longer needed and is deleted.

This resolution was revised on May 27, 2009 to authorize the Executive Director or designee to revise Attachment B as necessary to reflect the programming of funds as projects are revised in the TIP.

ABSTRACT

MTC Resolution No. 3885, Revised

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This resolution was revised on July 22, 2009 to move \$70 million in funding for the Oakland Airport Connector non-system preservation project from Tier 2 to Tier 1, having confirmed that the project has met the specified conditions in the resolution.

This resolution was revised on December 16, 2009 to authorize staff to add any ARRA funds subject to redirection after December 31, 2009 to a prioritized list of projects at the Executive Director's discretion; to add new projects funded with cost savings from the ARRA Local Streets and Roads System Preservation Program as identified by the County CMAs; to direct unused program funds to a ready-to-go project in Marin county; to approve extensions on contract award and obligation deadlines for various projects; and make minor project modifications to the ARRA Public Transit System Preservation Projects program as identified by the project sponsors.

MTC approved Resolution 3942 on January 27, 2010, to revise this resolution effective February 17, 2010, to move \$70 million in ARRA Transit Capital Assistance funding from the Oakland Airport Connector non-system preservation project to the Tier 2 system preservation projects. This amendment shall not take effect if FTA approves BART's action plan for Title VI compliance by February 16, 2010.

This resolution was revised on April 28, 2010 to authorize staff to add any ARRA funds subject to redirection after June 30, 2010 to a prioritized list of projects at the Executive Director's discretion; to add and revise projects funded with cost savings from the ARRA Local Streets and Roads System Preservation Program as identified by the County CMAs; to direct already identified regional savings to specific regional projects; and make project modifications to the ARRA Public Transit System Preservation Projects program as identified by the project sponsors.

Further discussion of the American Recovery and Reinvestment Act Program is contained in the MTC Executive Director's Memorandum to the Programming and Allocations Committee dated February 11, 2009, the Deputy Executive Director Memorandum to the Commission dated February 25, 2009, the Executive Director Memorandum to the Commission dated March 25, 2009, and January 26, 2010, the Deputy Executive Director Memoranda to the Commission dated July 8, 2009, and the Programming and Allocations Committee Summary sheets dated April 8, 2009, May 13, 2009, July 8, 2009, December 9, 2009 and April 14, 2010.

**METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
Regional Element ARRA**

April 14, 2010

Project Title	Project Type	Implementing Agency	Fund Source	Regional ARRA Funding	Change as Result of Cost Savings
Safety and Smart Highway Projects				\$32,000,000	
Region					
Contra Costa County - Vasco Road Safety Improvements	Safety	County of Contra Costa	STP-ARRA	\$10,000,000	
Yountville - SR 29 Bicycle Safety Improvements	Safety	Yountville	STP-ARRA	\$1,000,000	
Santa Rosa - Mendocino Avenue ITS Improvements	Safety	Santa Rosa	STP-ARRA	\$862,800	
Marin - US 101 HOV/Bicycle/Transit Corridor Imps	Safety	Caltrans	STP-ARRA	\$137,200	
Fairfield - McGary Road Safety Improvements	Safety	Fairfield	STP-ARRA	\$963,000	Decrease Funding
Caltrans - FPI - San Mateo I-280: I-380 to SR 1	Smart Hwys	Caltrans	STP-ARRA	\$4,256,241	Decrease Funding
Caltrans - FPI - Santa Clara I-280: W of US 101 to E of I-880	Smart Hwys	Caltrans	STP-ARRA	\$6,891,351	Decrease Funding
Santa Clara - US 101 Tully Road I/C Complex Modification	Safety	Caltrans	STP-ARRA	\$4,356,050	
Marin County - Pavement Resurfacing - Phase C	Strategic	Marin County	STP-ARRA	\$1,933,234	Add New Project
San Mateo - SMART Corridor Pilot Implementation	Smart Hwys	San Mateo	STP-ARRA	\$833,291	Add New Project
Sonoma County Pavement Preservation	Strategic	Sonoma County	STP-ARRA	\$766,833	Add New Project
Total Safety and Smart Highway				\$32,000,000	
LS&R System Preservation Projects				\$121,999,883	
ALAMEDA				\$24,640,000	
Alameda City - Various Streets Rehabilitation	Rehab	City of Alameda	STP-ARRA	\$1,304,000	
Alameda County - San Miguel Sidewalk Improvements	Bike/Ped	County of Alameda	STP-ARRA	\$710,097	
Alameda County - Various Central County Roadways Rehab	Rehab	County of Alameda	STP-ARRA	\$1,489,903	Increase Funding
Alameda County - Various Eastern County Roadways Rehab	Rehab	County of Alameda	STP-ARRA	\$1,200,000	
Berkeley - University Ave from San Pablo to Sacramento Rehab	Rehab	City of Berkeley	STP-ARRA	\$1,619,000	
Fremont - Pavement Rehabilitation	Rehab	City of Fremont	STP-ARRA	\$5,907,000	
Hayward - Local Streets and Roads Pavement Rehabilitation	Rehab	City of Hayward	STP-ARRA	\$2,037,000	
Livermore - Various Arterial Streets Pavement Rehabilitation	Rehab	City of Livermore	STP-ARRA	\$1,479,000	
Oakland - Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	City of Oakland	STP-ARRA	\$1,118,832	
Oakland - Various Streets and Roads Rehab, Phase 2	Rehab	City of Oakland	STP-ARRA	\$991,724	Decrease Funding
Oakland - Various Streets and Roads Rehabilitation	Rehab	City of Oakland	STP-ARRA	\$3,857,444	
Pleasanton - Santa Rita Road Pavement Rehabilitation	Rehab	City of Pleasanton	STP-ARRA	\$371,289	
Pleasanton - Various City Streets Overlay	Rehab	City of Pleasanton	STP-ARRA	\$1,216,711	
San Leandro - Aladdin Ave and Washington Ave Rehab	Rehab	City of San Leandro	STP-ARRA	\$1,029,885	Decrease Funding
San Leandro - Bancroft Avenue Street Rehabilitation	Rehab	City of San Leandro	STP-ARRA	\$308,115	Increase Funding
SUBTOTAL				\$24,640,000	
				\$0	
CONTRA COSTA				\$17,850,000	
Antioch - Hillcrest Pavement Rehabilitation	Rehab	City of Antioch	STP-ARRA	\$1,293,000	
Brentwood - Balfour Road Overlay	Rehab	City of Brentwood	STP-ARRA	\$900,000	
Clayton - Various Arterials Overlay	Rehab	City of Clayton	STP-ARRA	\$395,950	
Concord - Clayton Rd from Market St to Oakland Ave Rehab	Rehab	City of Concord	STP-ARRA	\$1,270,000	
Concord - Clayton Road Intersection Improvements	Rehab	City of Concord	STP-ARRA	\$208,000	
Contra Costa County - Vasco Road Overlay, Segments 3,4 & 5	Rehab	County of Contra Costa	STP-ARRA	\$1,945,770	
Contra Costa County - Vasco Road Safety Imps	Safety	County of Contra Costa	STP-ARRA	\$644,435	Increase funding
Danville - Diablo Road/Green Valley Road Rehabilitation	Rehab	Town of Danville	STP-ARRA	\$823,000	
El Cerrito - Various Streets Pavement Rehabilitation Project	Rehab	City of El Cerrito	STP-ARRA	\$606,000	
Hercules - San Pablo Avenue Pavement Rehabilitation	Rehab	City of Hercules	STP-ARRA	\$507,000	Decrease Funding
Lafayette - Various Streets Pavement Rehabilitation	Rehab	City of Lafayette	STP-ARRA	\$655,000	
Martinez - Various Arterials Pavement Rehabilitation	Rehab	City of Martinez	STP-ARRA	\$734,000	
Morgaga - Moraga Rd Pavement Resurfacing	Rehab	Town of Moraga	STP-ARRA	\$555,000	
Oakley - Delta Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$300,000	Decrease Funding
Oakley - Oakley Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA	\$270,000	Decrease Funding
Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	Town of Orinda	STP-ARRA	\$244,422	Decrease Funding
Pinole - Appian Way Pavement Overlay	Rehab	City of Pinole	STP-ARRA	\$420,000	
Pinole - San Pablo Ave Fern/Alvarez/Quinan Crosswalk Safety Imps	Bike/Ped	City of Pinole	STP-ARRA	\$153,000	
Pittsburg - Pavement Rehabilitation	Rehab	City of Pittsburg	STP-ARRA	\$921,000	
Pleasant Hill - Contra Costa Boulevard Pavement Rehab	Rehab	City of Pleasant Hill	STP-ARRA	\$728,000	
Richmond - Carlson Boulevard Improvements	Rehab	City of Richmond	STP-ARRA	\$1,273,000	
San Pablo - San Pablo Avenue Overlay	Rehab	City of San Pablo	STP-ARRA	\$618,000	
San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	City of San Ramon	STP-ARRA	\$935,000	
Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	City of Walnut Creek	STP-ARRA	\$615,651	Decrease Funding
Walnut Creek - Ygnacio Valley Rd Pike/Ped Trail	Bike/Ped	City of Walnut Creek	STP-ARRA	\$436,864	
SR4 Bypass Authority - SR4 Bypass Pavement	Sys Pres	SR 4 Bypass Authority	STP-ARRA	\$397,908	Add New Project
SUBTOTAL				\$17,850,000	
				\$0	
MARIN				\$4,800,000	
Corte Madera - Pavement Resurfacing	Rehab	Town of Corte Madera	STP-ARRA	\$125,100	
Fairfax - Sir Francis Drake Blvd Resurfacing	Rehab	Town of Fairfax	STP-ARRA	\$139,000	
Larkspur - Various Streets Resurfacing	Rehab	City of Larkspur	STP-ARRA	\$196,000	
Marin County - Various Roads Phase A Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA	\$1,747,000	
Mill Valley - Edgewood Avenue Rehabilitation	Rehab	City of Mill Valley	STP-ARRA	\$279,000	
Novato - Various Streets Pavement Rehabilitation	Rehab	City of Novato	STP-ARRA	\$884,000	

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
Regional Element ARRA

April 14, 2010

Project Title	Project Type	Implementing Agency	Fund Source	Regional ARRA Funding	Change as Result of Cost Savings
Ross - Sir Francis Drake Blvd Resurfacing	Rehab	Town of Ross	STP-ARRA	\$48,900	
San Anselmo - Saunders Ave Rehabilitation	Rehab	Town of San Anselmo	STP-ARRA	\$222,000	
San Rafael - Various Streets Resurfacing	Rehab	City of San Rafael	STP-ARRA	\$989,000	
Tiburon - Reed Ranch Road and Ridge Road Overlay	Rehab	Town of Tiburon	STP-ARRA	\$170,000	
SUBTOTAL				\$4,800,000	
LS&R System Preservation Projects					
NAPA				\$3,190,000	
American Canyon - Various Streets and Roads Rehabilitation	Rehab	City of American Canyon	STP-ARRA	\$240,000	
Napa City - Various Streets and Roads Rehabilitation	Rehab	City of Napa	STP-ARRA	\$1,450,000	
Napa County - Hardman Avenue Rehabilitation	Rehab	County of Napa	STP-ARRA	\$471,070	Decrease Funding
Napa County - Silverado Trail Phases A & B Rehabilitation	Rehab	County of Napa	STP-ARRA	\$585,916	Increase Funding
Napa County - Silverado Trail Phase D Rehabilitation	Rehab	County of Napa	STP-ARRA	\$443,014	Increase Funding
SUBTOTAL				\$3,190,000	
SAN FRANCISCO				\$11,350,000	
San Francisco - Jones Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$1,410,277	
San Francisco - Turk Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$1,195,042	
San Francisco - Divisadero Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$2,395,831	
San Francisco - Bush Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$885,000	
San Francisco - Williams Avenue Rehabilitation	Rehab	San Francisco DPW	STP-ARRA	\$1,500,000	
San Francisco - Various Curb Ramps Accessibility Imps #2	Bike/Ped	San Francisco DPW	STP-ARRA	\$651,921	
San Francisco - 7th Ave & Laguna Honda Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$2,787,467	
San Francisco - Geary Boulevard Intersections Paving	Rehab	San Francisco DPW	STP-ARRA	\$499,662	Decrease Funding
San Francisco - Holloway Ave Curb Ramps	Rehab	San Francisco DPW	STP-ARRA	\$24,800	Add New Project
SUBTOTAL				\$11,350,000	
SAN MATEO				\$11,080,000	
Atherton - Various Roadways Rehabilitation	Rehab	City of Atherton	STP-ARRA	\$387,061	
Belmont - Various Streets Overlay	Rehab	City of Belmont	STP-ARRA	\$389,000	
Brisbane - Bayshore Blvd Overlay	Rehab	City of Brisbane	STP-ARRA	\$110,000	
Burlingame - Various Streets Resurfacing	Rehab	City of Burlingame	STP-ARRA	\$462,000	
Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	City of Colma	STP-ARRA	\$110,000	
Daly City - Various Streets Resurfacing	Rehab	City of Daly City	STP-ARRA	\$825,000	
Daly City - Street Resurfacing 2010 (Phase I)	Rehab	City of Daly City	STP-ARRA	\$318,000	
East Palo Alto - Various Streets Rehab and Resurfacing	Rehab	City of East Palo Alto	STP-ARRA	\$353,000	
Foster City - Foster City Blvd Resurfacing	Rehab	City of Foster City	STP-ARRA	\$369,000	
Half Moon Bay - Downtown Streets Rehabilitation	Rehab	City of Half Moon Bay	STP-ARRA	\$176,000	
Hillsborough - Various Streets Overlay	Rehab	City of Hillsborough	STP-ARRA	\$329,000	
Menlo Park - Various Streets Resurfacing	Rehab	City of Menlo Park	STP-ARRA	\$533,000	
Millbrae - Various Streets Rehabilitation	Rehab	City of Millbrae	STP-ARRA	\$320,000	
Pacifica - Various Streets Pavement Rehabilitation	Rehab	City of Pacifica	STP-ARRA	\$568,000	
Portola Valley - Various Streets Resurfacing	Rehab	City of Portola Valley	STP-ARRA	\$164,000	
Redwood City - El Camino Real/Broadway Streetscape	Rehab	City of Redwood City	STP-ARRA	\$523,000	
Redwood City - Various Streets Overlay	Rehab	City of Redwood City	STP-ARRA	\$533,000	
San Bruno - Various Roadway Resurfacing and Overlays	Rehab	City of San Bruno	STP-ARRA	\$553,000	
San Carlos - Various Streets Pedestrian Improvements	Bike/Ped	City of San Carlos	STP-ARRA	\$294,870	Increase Funding
San Carlos City - Crestview Drive Pavement Rehab	Rehab	City of San Carlos	STP-ARRA	\$174,069	Increase Funding
San Mateo City - Various Street Rehabilitation 2010	Rehab	City of San Mateo	STP-ARRA	\$452,000	Decrease Funding
San Mateo City - Various Streets Rehabilitation	Rehab	City of San Mateo	STP-ARRA	\$846,000	
San Mateo County - Various Streets Resurfacing	Rehab	County of San Mateo	STP-ARRA	\$1,448,000	
South San Francisco - Street Resurfacing 2010 (Phase I)	Rehab	City of South San Francisco	STP-ARRA	\$167,300	Increase Funding
South San Francisco - Various Streets Resurfacing	Bike/Ped	City of South San Francisco	STP-ARRA	\$675,700	
SUBTOTAL				\$11,080,000	
SANTA CLARA				\$26,460,000	
Campbell - Citywide Arterials Phase 1 Surfacing	Rehab	City of Campbell	STP-ARRA	\$582,000	
Cupertino - Homestead Road Rehabilitation	Rehab	City of Cupertino	STP-ARRA	\$635,000	
Gilroy - Citywide Sidewalk Rehabilitation	Bike/Ped	City of Gilroy	STP-ARRA	\$556,000	
Los Altos - San Antonio Road Resurfacing	Rehab	City of Los Altos	STP-ARRA	\$212,000	
Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	Rehab	Town of Los Altos Hills	STP-ARRA	\$265,000	
Los Gatos - Blossom Hill/University Intersection Imps	Signal	Town of Los Gatos	STP-ARRA	\$453,295	
Los Gatos - Prospect Area Street Rehabilitation	Rehab	Town of Los Gatos	STP-ARRA	\$75,705	
Milpitas - Abbott Avenue Resurfacing	Rehab	City of Milpitas	STP-ARRA	\$461,635	Increase Funding
Milpitas - South Park Victoria Drive Resurfacing	Rehab	City of Milpitas	STP-ARRA	\$588,592	Decrease Funding
Monte Sereno - Daves Avenue Rehabilitation	Rehab	City of Monte Sereno	STP-ARRA	\$79,000	
Morgan Hill - East Dunne Avenue Resurfacing	Rehab	City of Morgan Hill	STP-ARRA	\$456,000	
Morgan Hill - Peak Avenue and Church Street Resurfacing	Rehab	City of Morgan Hill	STP-ARRA	\$0	Delete Project
Mountain View - Various Arterials & Collectors Resurfacing	Rehab	City of Mountain View	STP-ARRA	\$714,000	
Palo Alto - Lytton Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$580,000	
Palo Alto - San Antonio Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$505,000	
San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	City of San Jose	STP-ARRA	\$9,302,466	
San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	City of San Jose	STP-ARRA	\$3,631,433	
Santa Clara City - Citywide Street Resurfacing	Rehab	City of Santa Clara	STP-ARRA	\$24,415	
Santa Clara City - Citywide Street Resurfacing	Rehab	City of Santa Clara	STP-ARRA	\$841,000	
Santa Clara City - Monroe Street Traffic Signal Interconnect	Signal	City of Santa Clara	STP-ARRA	\$404,585	
Santa Clara County - Central Expressway Safety Improvements	Safety	County of Santa Clara	STP-ARRA	\$300,000	
Santa Clara County - Montague Expressway Phase 3 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$2,684,000	
Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$323,000	Increase Funding

**METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
LS&R System Preservation Projects
Regional Element ARRA**

April 14, 2010

Project Title	Project Type	Implementing Agency	Fund Source	Regional ARRA Funding	Change as Result of Cost Savings
Saratoga - Saratoga Ave Overlay & Rehabilitation	Rehab	City of Saratoga	STP-ARRA	\$714,000	
Sunnyvale - Homestead Rd Asphalt Overlay, Phase II	Rehab	City of Sunnyvale	STP-ARRA	\$869,365	
Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	City of Sunnyvale	STP-ARRA	\$785,000	Increase Funding
Sunnyvale Ave, Evelyn Ave and Maria Lane Overlay	Rehab	City of Sunnyvale	STP-ARRA	\$417,509	Decrease Funding
SUBTOTAL				\$26,460,000	

\$0

LS&R System Preservation Projects

SOLANO				\$9,730,000	
Benicia - East 2nd Street Overlay	Rehab	City of Benicia	STP-ARRA	\$290,200	
Benicia - I-780 State Park Overcrossing	Bike/Ped	City of Benicia	STP-ARRA	\$171,800	
Dixon - Various Streets and Roads Rehabilitation	Rehab	City of Dixon	STP-ARRA	\$300,000	
Fairfield - Gateway Boulevard Resurfacing	Rehab	City of Fairfield	STP-ARRA	\$692,811	Decrease Funding
Fairfield - East Tabor Ave Fesurfacing	Rehab	City of Fairfield	STP-ARRA	\$475,372	Decrease Funding
Solano County - McGary Road Safety Improvements	Safety	City of Fairfield	STP-ARRA	\$0	Delete Funding
Solano County - Various Streets Overlay	Rehab	Count of Solano	STP-ARRA	\$2,000,000	
Suisun City - Sunset Avenue Road Rehabilitation	Rehab	City of Suisun City	STP-ARRA	\$700,000	
Suisun City - Main Street Rehabilitation	Rehab	City of Suisun City	STP-ARRA	\$500,000	Add New Project
Vacaville - Opticom Pre-emption project	Signal	City of Vacaville	STP-ARRA	\$320,000	
Vacaville - Peabody Road/Marshall Rd Pedestrian Safety Imps	Bike/Ped	City of Vacaville	STP-ARRA	\$260,000	
Vacaville - Various Streets Overlay	Rehab	City of Vacaville	STP-ARRA	\$1,330,000	
Vallejo - Downtown Vallejo Streetscape	Bike/Ped	City of Vallejo	STP-ARRA	\$1,669,700	
Vallejo - Various Streets Overlay	Rehab	City of Vallejo	STP-ARRA	\$1,020,000	
SUBTOTAL				\$9,729,883	

SONOMA				\$12,900,000	
Cloverdale - Various Streets Rehabilitation	Rehab	City of Cloverdale	STP-ARRA	\$335,868	Decrease Funding
Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	City of Cotati	STP-ARRA	\$436,000	
Healdsburg - Various Streets Pavement Rehabilitation	Rehab	City of Healdsburg	STP-ARRA	\$436,000	
Petaluma - McDowell Blvd North Rehabilitation	Rehab	City of Petaluma	STP-ARRA	\$495,000	
Petaluma - Various Streets Rehabilitation	Rehab	City of Petaluma	STP-ARRA	\$564,000	Decrease Funding
Rohnert Park - Various Streets Rehabilitation	Rehab	City of Rohnert Park	STP-ARRA	\$735,000	
Santa Rosa - West College Ave and Summerfield Rd Overlay	Rehab	City of Santa Rosa	STP-ARRA	\$2,296,810	Decrease Funding
Santa Rosa - Mission Blvd. and Range Ave. Rehab	Rehab	City of Santa Rosa	STP-ARRA	\$841,190	Increase Funding
Sebastopol - Various Streets Overlays	Rehab	City of Sebastopol	STP-ARRA	\$531,023	Increase Funding
Sonoma City - 5th Street West Rehabilitation	Rehab	City of Sonoma	STP-ARRA	\$436,000	
Sonoma County - Roadway & Bridge Surface Preservation Program	Rehab	County of Sonoma	STP-ARRA	\$5,218,000	
Sonoma County - FY 2010 Various Streets Rehab	Rehab	County of Sonoma	STP-ARRA	\$195,994	Add New Funding
Windsor - Los Amigos Road Pavement Resurfacing	Rehab	Town of Windsor	STP-ARRA	\$379,115	Decrease Funding
SUBTOTAL				\$12,900,000	

ARRA - LS&R System Preservation Total	\$121,999,883
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Regional Element ARRA - Grand Total	\$153,999,883
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METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act
Federal Transit Administration Formula Program
TIER 1
April 28, 2010

Strategic Investments

Project Title	Implementing Agency	TIP ID	Tier 1 ARRA Funding
Non-System Preservation Project			\$70,000,000
Oakland Airport Connector	BART	BRT990002	\$70,000,000

ARRA - Public Transit Strategic Investments Total	\$ -
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Project Title	Implementing Agency	TIP ID No.	Tier 1 ARRA Funding
Public Transit System Preservation Projects			\$271,036,357
AC Transit			
Preventive Maintenance	AC Transit	REG090019	\$23,165,013
ADA Paratransit Operations	AC Transit	REG090019	\$2,573,890
Preventive Maintenance	AC Transit	REG090064	\$6,014,364
ADA Paratransit Operations	AC Transit	REG090064	\$668,262
SUBTOTAL			\$32,421,529

BART

Preventive Maintenance	BART	REG090023	\$10,000,000
480V Switchgear Replacement	BART	REG090023	\$20,000,000
Pleasant Hill Crossover Project	BART	REG090023	\$13,000,000
Balboa Station Walkway Safety Project	BART	REG090019, REG090020, REG090021,	\$2,000,000
Replacement of anodes and anode cables on the Transbay Tube	BART	REG090021,	
Coverboards Replacement	BART	REG090023	\$5,184,119
Capacity Interior Reconfiguration for 105 cars	BART	REG090020	\$4,184,120
		REG090020	\$1,050,000
Floor and Seat Cushion Replacement for 50 cars	BART	REG090019, REG090020,	\$2,550,000
		REG090023	
Replacement of Auxilliary Power Supply Equipment (APSE) on 30 C-1 cars	BART	REG090019, REG090020	\$4,800,000
Between-Car Barriers	BART	REG090019	\$2,300,000
Project Development for Concord Shop Wheel Truing Machine	BART	REG090019	\$300,000
Additional Coverboards Replacement	BART	REG090064	\$6,000,000
Additional APSE units for 40 more C-1 cars	BART	REG090064	\$6,400,000
Additional Floor and Seat Cushion Replacements for 50 more cars	BART	REG090064	\$2,550,000
Additional Car Capacity Interior Reconfiguration for 100 more cars	BART	REG090064	\$1,000,000
48V Power Supplies for Station Communications	BART	REG090064	\$1,022,051
SUBTOTAL			\$82,340,290

Caltrain

Track and Infrastructure Rehabilitation	Caltrain	REG090011, REG090024	\$7,309,632
San Mateo County Railroad Bridge Replacement	Caltrain	REG090011	\$1,809,632
Replacement of Operations Control Center System	Caltrain	REG090011	\$2,900,000
Bike Racks	Caltrain	REG090011	\$200,000
San Mateo County Railroad Bridge Replacement	Caltrain	REG090064	\$2,684,596
Operating Assistance	Caltrain	REG090064	\$1,196,277
Track and Infrastructure Rehabilitation	Caltrain	REG090064	\$1,488,319
SUBTOTAL			\$13,094,228

GGBHTD

Refurbish One Ferry Boat	GGBHTD	REG090019, REG090014	\$8,566,469
Automated Vehicle Location System	MCTD	REG090019	\$250,000
Mobile Data Terminals for Paratransit Fleet	MCTD	REG090019	\$360,000
Data Management System	MCTD	REG090019	\$250,000
Bus Wash Racks/Water Reclamation System	GGBHTD	REG090064	\$2,447,279
SUBTOTAL			\$11,873,748

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SFMTA

LRV Doors and Steps Reconditioning	SFMTA	REG090019	\$9,000,000
Motor Coach Component Life-Cycle Rehabilitation	SFMTA	REG090019	\$15,355,979
Operating Assistance	SFMTA	REG090019	\$6,700,000
Central Control & Communications Interim Line Management Center	SFMTA	REG090019	\$400,000
ATCS Inductive Loop Cable In The Muni Metro Subway	SFMTA	REG090019	\$1,000,000
Capital Planning and Grant Management Application	SFMTA	REG090019	\$250,000
Bus Yard Workstation Station Replacement	SFMTA	REG090019	\$100,000
Cable Car Kiosks	SFMTA	REG090019	\$350,000
Change Machines	SFMTA	REG090019	\$40,000
Miscellaneous Preventive Maintenance of Track Switches	SFMTA	REG090019	\$1,000,000
Replace Fare Collection Equipment	SFMTA	REG090019	\$11,000,000
Infrastructure & Facility Enhancement and Maintenance	SFMTA	REG090019	\$4,050,001
Preventive Maintenance	SFMTA	REG090019	\$18,000,000
LRV Truck Rebuild Program – Phase I	SFMTA	REG090064	\$13,158,767
Preventive Maintenance	SFMTA	REG090064	\$4,300,000
Operations Support (10%)	SFMTA	REG090064	\$1,822,874
Preventive Maintenance	SFMTA	REG090064	\$4,300,000
LRV Truck Rebuild	SFMTA	REG090064	\$9,599,000
LRV Doors & Steps Project	SFMTA	REG090064	\$2,500,000
SUBTOTAL			\$85,467,854

Samtrans

Replacement of up to 132 buses	Samtrans	REG090019	\$3,090,442
Preventive Maintenance	Samtrans	REG090019	\$4,000,000
ADA Paratransit Set-Aside	Samtrans	REG090019	\$787,827
Replacement of up to 137 buses	Samtrans	REG090064	\$2,045,371
SUBTOTAL			\$9,923,640

VTA

107 Hybrid 40' Bus Replacements	VTA	REG090011,	
		REG090022	\$42,402,372
Bus Stop Enhancements	VTA	REG090011	\$351,844
Operating Assistance	VTA	REG090011	\$4,750,468
107 Hybrid 40' Bus Replacements	VTA	REG090064	\$12,251,784
Operating Assistance	VTA	REG090064	\$1,225,178
Preventive Maintenance	VTA	REG090064	\$11,026,606
SUBTOTAL			\$59,756,468

ACE

Midlife Overhaul of 5 ACE locomotives	ACE	REG090024	\$2,954,552
Midlife Overhaul of 5 ACE locomotives	ACE	REG090064	\$763,107
SUBTOTAL			\$2,954,552

CCCTA

Preventive Maintenance	CCCTA	REG090020	\$4,265,594
Preventive Maintenance	CCCTA	REG090064	\$1,107,398
SUBTOTAL			\$5,372,992

ECCTA

Preventive Maintenance FY09/10	ECCTA	REG090021	\$2,811,232
Replace Support Vehicles w/ Hybrids	ECCTA	REG090021	\$252,000
IT Structure - Replace all Office Hardware & Software	ECCTA	REG090021	\$1,000,000
IT Structure – Replace all Office Hardware & Software	ECCTA	REG090064	\$500,000
Preventive Maintenance	ECCTA	REG090064	\$500,000
Resurface Bus Parking Lot	ECCTA	REG090064	\$468,120
Replace Shop Lifts	ECCTA	REG090064	\$86,768
SUBTOTAL			\$5,118,120

Fairfield

FAST Preventive Maintenance	Fairfield	REG090018	\$826,080
MCI bus repower (9)	Fairfield	REG090018	\$144,000
Bus Purchase/replacements (3)	Fairfield	REG090018	\$417,747
GFI Fareboxes/counters for transit vehicles	Fairfield	REG090018	\$1,577,660
Operating Assistance	Fairfield	REG090018	\$313,498
Bus Purchase/replacements (6)	Fairfield	REG090064	\$788,484
SUBTOTAL			\$3,923,469

LAVTA			
Rehabilitation Projects	LAVTA	REG090017	\$1,023,000
Preventive Maintenance	LAVTA	REG090017, REG090020	\$1,678,997
ADA Paratransit	LAVTA	REG090020	\$300,222
ADA Paratransit Preventive Maintenance	LAVTA	REG090064	\$77,905
SUBTOTAL		REG090064	\$701,141
LAVTA			
SUBTOTAL			
NCTPA			
VINE Capital Rolling Stock	NCTPA	REG090013, REG090016	\$2,000,000
Trancas/29 Park & Ride Lot	NCTPA	REG090016	\$779,727
VINE PMI Tools & Equipment	NCTPA	REG090064	\$400,000
VINE Bus Rehab	NCTPA	REG090064	\$321,312
Hybrid Bus Purchase	NCTPA	REG090064	\$721,312
SUBTOTAL			\$3,501,039
Santa Rosa CityBus			
Hybrid Bus Purchase	Santa Rosa CityBus	REG090012	\$200,854
ADA Paratransit Operations	Santa Rosa CityBus	REG090012	\$428,913
Preventive Maintenance	Santa Rosa CityBus	REG090012	\$3,173,360
Transit Enhancements	Santa Rosa CityBus	REG090012	\$62,442
Operating Assistance	Santa Rosa CityBus	REG090012	\$624,418
Hybrid Bus Purchase	Santa Rosa CityBus	REG090064	\$983,249
SUBTOTAL			\$5,272,382
Sonoma County Transit			
Preventive Maintenance	Sonoma County Transit	REG090012	\$1,350,000
CNG Bus Purchase	Sonoma County Transit	REG090012	\$605,044
CNG Bus Purchase	Sonoma County Transit	REG090064	\$448,161
SUBTOTAL			\$2,403,205
Union City			
Replacement Buses (2)	Union City	REG090019	\$297,060
Replacement Buses (2)	Union City	REG090064	\$77,123
SUBTOTAL			\$374,183
City of Vacaville			
Fixed Route bus replacement	City of Vacaville	REG090015	\$1,734,372
Vacaville Intermodal Station	City of Vacaville	REG090015	\$482,702
Vacaville Intermodal Station	City of Vacaville	SOL050013	\$527,655
SUBTOTAL			\$2,744,729
City of Vallejo			
Rehab/Preventive Maintenance	City of Vallejo	REG090016, REG090019	\$3,238,768
Ferry Terminal ADA, Rehab	City of Vallejo	REG090019	\$800,000
Bus Maintenance Facility	City of Vallejo	REG090019	\$812,324
Repower Ferry Engines	City of Vallejo	REG090019	\$2,000,000
Operating Assistance	City of Vallejo	REG090016, REG090019	\$761,232
Fueling Station Upgrade	City of Benicia	REG090016	\$57,000
Replace 12 Bus Shelters	City of Benicia	REG090016	\$43,400
Operating Assistance	City of Benicia	REG090016	\$6,600
Operating Assistance	City of Benicia	REG090016	\$25,000
Vallejo Station	City of Vallejo	SOL950035	\$2,009,466
SUBTOTAL			\$9,753,790
WestCat			
Preventive Maintenance	WestCat	REG090019	\$761,237
Preventive Maintenance	WestCat	REG090064	\$107,637
Facility Upgrade	WestCat	REG090064	\$90,000
SUBTOTAL			\$958,874
ARRA - Public Transit System Preservation Total			\$ 341,036,357
ARRA - Public Transit System Preservation and Strategic Investments Total			\$ 341,036,357

Note:

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(1) Due to technical FTA grant issues, Tier 2 funds programmed for ACE will be reprogrammed to SFMTA's Preventive Maintenance project, and an equal amount of FTA Section 5307 funds will be reprogrammed from SFMTA to ACE.

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
Surface Transportation Program

TIER 2

April 22, 2009

ATTACHMENT C-1 Superseded by Resolution 3896 Attachment B

Tier 2 - Strategic Investments and Safety Projects

Project Title	Project Type	Implementing Agency	Fund Source	Tier 2 ARRA Funding
Non-System Preservation Safety Projects				\$32,000,000
Region				
Vasco Road Safety Improvements	Safety	County of Contra Costa	STP-ARRA	\$10,000,000
Yountville SR 29 Bicycle Safety Improvements	Safety	Yountville	STP-ARRA	\$1,000,000
Mendocino Avenue ITS Improvements	Safety	Santa Rosa	STP-ARRA	\$1,000,000
McGary Road Safety Improvements	Safety	County of Solano	STP-ARRA	\$1,000,000
FPI - San Mateo I-280: I-380 to SR-1	Smart Hwys	Caltrans	STP-ARRA	\$7,000,000
FPI - Santa Clara I-280: W of US 101 to E of I-880	Smart Hwys	Caltrans	STP-ARRA	\$12,000,000
SUBTOTAL				\$32,000,000

Tier 2 - Contingency List

Project Title	Implementing Agency	Fund Source	Tier 2 ARRA Funding
LS&R System Preservation Projects			\$18,000,000
ALAMEDA			
Alameda City - Central Ave and Fernside Phase 29 Resurfacing	Rehab	City of Alameda	STP-ARRA \$193,000
Alameda County - Redwood Rd and Altamont Pass Rd Rehab	Rehab	County of Alameda	STP-ARRA \$497,000
Berkeley - University Ave from San Pablo to Sacramento Rehab	Rehab	City of Berkeley	STP-ARRA \$240,000
Fremont - Pavement Rehabilitation	Rehab	City of Fremont	STP-ARRA \$876,000
Hayward - Local Streets and Roads Pavement Rehabilitation	Rehab	City of Hayward	STP-ARRA \$300,000
Livermore - Various Arterial Streets Pavement Rehabilitation	Rehab	City of Livermore	STP-ARRA \$219,000
Oakland - Various Streets and Roads Rehabilitation	Rehab	City of Oakland	STP-ARRA \$683,000
Oakland - Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	City of Oakland	STP-ARRA \$199,000
Pleasanton - Various City Streets Overlay	Rehab	City of Pleasanton	STP-ARRA \$235,000
San Leandro - Aladdin Ave and Washington Ave Rehab	Rehab	City of San Leandro	STP-ARRA \$198,000
SUBTOTAL			\$3,640,000

CONTRA COSTA

Antioch - Hillcrest Pavement Rehabilitation	Rehab	City of Antioch	STP-ARRA \$239,000
Brentwood - Balfour Road Overlay	Rehab	City of Brentwood	STP-ARRA \$133,000
Clayton - Various Arterials Overlay	Rehab	City of Clayton	STP-ARRA \$30,000
Concord - Clayton Road Intersection Improvements	Rehab	City of Concord	STP-ARRA \$288,000
Contra Costa County - Vasco Road Overlay, Segments 3, 4 & 5	Rehab	County of Contra Costa	STP-ARRA \$468,000
Danville - Diablo Road/Green Valley Road Rehabilitation	Rehab	Town of Danville	STP-ARRA \$113,000
El Cerrito - Various Streets Pavement Rehabilitation Project	Rehab	City of El Cerrito	STP-ARRA \$56,000
Hercules - San Pablo Avenue Pavement Rehabilitation	Rehab	City of Hercules	STP-ARRA \$54,000
Lafayette - Various Streets Pavement Rehabilitation	Rehab	City of Lafayette	STP-ARRA \$68,000
Martinez - Various Arterials Pavement Rehabilitation	Rehab	City of Martinez	STP-ARRA \$89,000
Morgaga - Moraga Rd Pavement Resurfacing	Rehab	Town of Moraga	STP-ARRA \$41,000
Oakley - Oakley Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA \$40,000
Oakley - Delta Road Pavement Rehabilitation	Rehab	City of Oakley	STP-ARRA \$40,000
Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	Town of Orinda	STP-ARRA \$58,000
Pinole - Appian Way Pavement Overlay	Rehab	City of Pinole	STP-ARRA \$47,000
Pittsburg - Pavement Rehabilitation	Rehab	City of Pittsburg	STP-ARRA \$139,000
Pleasant Hill - Contra Costa Boulevard Pavement Rehab	Rehab	City of Pleasant Hill	STP-ARRA \$87,000
Richmond - Carlson Boulevard Improvements	Rehab	City of Richmond	STP-ARRA \$233,000
San Pablo - San Pablo Avenue Overlay	Rehab	City of San Pablo	STP-ARRA \$58,000
San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	City of San Ramon	STP-ARRA \$142,000
Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	City of Walnut Creek	STP-ARRA \$207,000
SUBTOTAL			\$2,630,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
Surface Transportation Program
TIER 2
April 22, 2009

TIER 2 - Contingency List

Project Title		Implementing Agency	Fund Code	Tier 2 ARRA Funding
LS&R System Preservation Projects				
MARIN				
Marin County – Various Roads Phase A Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA	\$258,000
Marin County – Various Roads Phase B Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA	\$0
Marin County – Various Roads Phase C Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA	\$0
Marin County – Various Roads Phase D Pavement Rehabilitation	Rehab	County of Marin	STP-ARRA	\$0
San Rafael – Various Streets Resurfacing	Rehab	City of San Rafael	STP-ARRA	\$146,000
Novato – Various Streets Pavement Rehabilitation	Rehab	City of Novato	STP-ARRA	\$131,000
Mill Valley – Edgewood Avenue Rehabilitation	Rehab	City of Mill Valley	STP-ARRA	\$41,000
San Anselmo – Saunders Ave Rehabilitation	Rehab	Town of San Anselmo	STP-ARRA	\$33,000
Larkspur – Various Streets Resurfacing	Rehab	City of Larkspur	STP-ARRA	\$29,000
Corte Madera – Pavement Resurfacing	Rehab	Town of Corte Madera	STP-ARRA	\$26,000
Tiburon – Reed Ranch Road and Ridge Road Overlay	Rehab	Town of Tiburon	STP-ARRA	\$25,000
Fairfax – Sir Francis Drake Blvd Resurfacing	Rehab	Town of Fairfax	STP-ARRA	\$21,000
SUBTOTAL				\$710,000
NAPA				
American Canyon – Various Streets and Roads Rehabilitation	Rehab	City of American Canyon	STP-ARRA	\$60,000
Napa City – Various Streets and Roads Rehabilitation	Rehab	City of Napa	STP-ARRA	\$110,000
Napa County – Various Streets and Roads Rehabilitation	Rehab	County of Napa	STP-ARRA	\$300,000
SUBTOTAL				\$470,000
SAN FRANCISCO				
San Francisco – Bush Street Pavement Renovation	Rehab	San Francisco DPW	STP-ARRA	\$1,680,000
SUBTOTAL				\$1,680,000
SAN MATEO				
Atherton – Various Roadways Rehabilitation	Rehab	City of Atherton	STP-ARRA	\$31,000
Belmont – Various Streets Overlay	Rehab	City of Belmont	STP-ARRA	\$57,000
Brisbane – Bayshore Blvd Overlay	Rehab	City of Brisbane	STP-ARRA	\$17,000
Burlingame – Various Streets Resurfacing	Rehab	City of Burlingame	STP-ARRA	\$68,000
Colma – Serramonte Blvd Pavement Rehabilitation	Rehab	City of Colma	STP-ARRA	\$17,000
East Palo Alto – Various Streets Rehab and Resurfacing	Rehab	City of East Palo Alto	STP-ARRA	\$52,000
San Mateo County – Various Streets Resurfacing	Rehab	County of San Mateo	STP-ARRA	\$213,000
Daly City – Various Streets Resurfacing	Rehab	City of Daly City	STP-ARRA	\$168,000
Foster City – Foster City Blvd Resurfacing	Rehab	City of Foster City	STP-ARRA	\$54,000
Half Moon Bay – Downtown Streets Rehabilitation	Rehab	City of Half Moon Bay	STP-ARRA	\$26,000
Hillsborough – Various Streets Overlay	Rehab	City of Hillsborough	STP-ARRA	\$48,000
Menlo Park – Various Streets Resurfacing	Rehab	City of Menlo Park	STP-ARRA	\$78,000
Millbrae – Various Streets Rehabilitation	Rehab	City of Millbrae	STP-ARRA	\$47,000
Pacifica – Various Streets Pavement Rehabilitation	Rehab	City of Pacifica	STP-ARRA	\$83,000
Portola Valley – Various Streets Resurfacing	Rehab	City of Portola Valley	STP-ARRA	\$24,000
Redwood City – Various Streets Overlay	Rehab	City of Redwood City	STP-ARRA	\$155,000
San Bruno – Various Roadway Resurfacing and Overlays	Rehab	City of San Bruno	STP-ARRA	\$81,000
San Carlos – Various Streets Pedestrian Improvements	Bike/Ped	City of San Carlos	STP-ARRA	\$69,000
San Mateo City – Various Streets Rehabilitation	Rehab	City of San Mateo	STP-ARRA	\$191,000
South San Francisco – Various Streets Resurfacing	Bike/Ped	City of South San Francisco	STP-ARRA	\$124,000
Woodside – Canada Road Overlay	Bike/Ped	City of Woodside	STP-ARRA	\$27,000
SUBTOTAL				\$1,630,000

METROPOLITAN TRANSPORTATION COMMISSION
American Recovery and Reinvestment Act (ARRA)
Surface Transportation Program
TIER 2
April 22, 2009

TIER 2 - Contingency List

Project Title		Implementing Agency	Fund Code	Tier 2 ARRA Funding
LS&R System Preservation Projects				
SANTA CLARA				
Campbell - Citywide Arterials Phase 1 Surfacing	Rehab	City of Campbell	STP-ARRA	\$86,000
Cupertino - Homestead Road Rehabilitation	Rehab	City of Cupertino	STP-ARRA	\$94,000
Gilroy - Citywide Sidewalk Rehabilitation	Bike/Ped	City of Gilroy	STP-ARRA	\$82,000
Los Altos - San Antonio Road Resurfacing	Rehab	City of Los Altos	STP-ARRA	\$31,000
Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	Rehab	Town of Los Altos Hills	STP-ARRA	\$39,000
Los Gatos - Blossom Hill/University Intersection Imps	Signal	City of Los Gatos	STP-ARRA	\$78,000
Milpitas - South Park Victoria Drive Resurfacing	Rehab	City of Milpitas	STP-ARRA	\$140,000
Monte Sereno - Daves Avenue Rehabilitation	Rehab	City of Monte Sereno	STP-ARRA	\$11,000
Morgan Hill - East Dunne Avenue Resurfacing	Rehab	City of Morgan Hill	STP-ARRA	\$82,000
Mountain View - Various Arterials & Collectors Resurfacing	Rehab	City of Mountain View	STP-ARRA	\$106,000
Palo Alto - San Antonio Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$93,000
Palo Alto - Lytton Avenue Resurfacing	Rehab	City of Palo Alto	STP-ARRA	\$66,000
San Jose - Various Streets Resurfacing and Rehabilitation	Rehab	City of San Jose	STP-ARRA	\$1,071,000
Santa Clara City - Citywide Street Resurfacing	Rehab	City of Santa Clara	STP-ARRA	\$156,000
Santa Clara City - Monroe Street Traffic Signal Interconnect	Signal	City of Santa Clara	STP-ARRA	\$32,000
Saratoga - Saratoga Ave Overlay & Rehabilitation	Rehab	City of Saratoga	STP-ARRA	\$106,000
Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	City of Sunnyvale	STP-ARRA	\$339,000
Santa Clara County - Montague Expressway Phase 3 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$441,000
Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	County of Santa Clara	STP-ARRA	\$47,000
SUBTOTAL				\$3,900,000
SOLANO				
Benicia - East 2nd Street Overlay	Rehab	City of Benicia	STP-ARRA	\$30,000
Benicia - Columbus Parkway Overlay	Rehab	City of Benicia	STP-ARRA	\$30,000
Dixon - Various Streets and Roads Rehabilitation	Rehab	City of Dixon	STP-ARRA	\$50,000
Fairfield - Gateway Boulevard Resurfacing	Rehab	City of Fairfield	STP-ARRA	\$145,000
Fairfield - East Tabor Ave Resurfacing	Rehab	City of Fairfield	STP-ARRA	\$145,000
Solano County - Various Streets Overlay	Rehab	Count of Solano	STP-ARRA	\$300,000
Suisun City - Sunset Avenue Road Rehabilitation	Rehab	City of Suisun City	STP-ARRA	\$78,000
Suisun City - Main Street (Gap Closure Phase II) Rehab	Rehab	City of Suisun City	STP-ARRA	\$32,000
Vacaville - Various Streets Overlay	Rehab	City of Vacaville	STP-ARRA	\$240,000
Vallejo - Downtown Vallejo Streetscape	Bike/Ped	City of Vallejo	STP-ARRA	\$390,000
SUBTOTAL				\$1,440,000
SONOMA				
Cloverdale - Various Streets Rehabilitation	Rehab	City of Cloverdale	STP-ARRA	\$64,000
Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	City of Cotati	STP-ARRA	\$64,000
Santa Rosa - College Avenue and Summerfield Rd Overlay	Rehab	City of Santa Rosa	STP-ARRA	\$463,000
Healdsburg - Various Streets Pavement Rehabilitation	Rehab	City of Healdsburg	STP-ARRA	\$64,000
Petaluma - Various Streets Rehabilitation	Rehab	City of Petaluma	STP-ARRA	\$163,000
Rohnert Park - Various Streets Rehabilitation	Rehab	City of Rohnert Park	STP-ARRA	\$108,000
Sebastopol - Various Streets Overlays	Rehab	City of Sebastopol	STP-ARRA	\$64,000
Sonoma County - Roadway & Bridge Surface Preservation Program	Rehab	County of Sonoma	STP-ARRA	\$769,000
City of Sonoma - 5th Street West Rehabilitation	Rehab	City of Sonoma	STP-ARRA	\$64,000
Windsor - Los Amigos Road Pavement Resurfacing	Rehab	Town of Windsor	STP-ARRA	\$77,000
SUBTOTAL				\$1,900,000
ARRA - LS&R System Preservation Tier 2 Contingency Total				\$18,000,000

* NOTE: Funding amounts subject to change based on final FHWA distributions.

J:\SECTION\ALLSTAFF\Resolution\TEMP-RES\MTC\April PAC\[tmp-3885_Attach-B-1,C-1,B-2,C-2.xls]Attach C-2

Date: April 22, 2009
W.I.: 1512
Referred by: PAC
Revised: 05/27/09-C 06/24/09-C
07/22/09-C 12/16/09-C
04/28/10-C

ABSTRACT

Resolution No. 3896, Revised

This resolution adopts the project selection criteria, policies and programming for the State Element of the American Recovery and Reinvestment Act (ARRA) Program. The policy contains the project categories that are to be funded with FY 2008-09 ARRA program funds for inclusion in the 2009 Transportation Improvement Program (TIP).

The resolution includes the following attachments:

- Attachment A - American Recovery and Reinvestment Act Policy and Programming
- Attachment B - State Element Project List

This resolution was revised on May 27, 2009 to remove the Marin I-580/101 Auxiliary Lane Connector project for \$15.3 million and add transit rehabilitation projects in its place, and to remove the Marin US 101 HOV Gap Closure Bike Path project for \$2.1 million and add the San Mateo US 101 Belmont bike bridge project in its place, and to include project additions as identified by the project sponsors for the additional LS&R system preservation funding.

This resolution was revised on June 24, 2009 to include project additions as identified by the project sponsors for the additional LS&R system preservation funding and to include project additions as identified by the project sponsors for the additional transit system preservation funding.

This resolution was revised on July 22, 2009 to redirect a portion of the ARRA funding from the SR 237- I-880 HOT Connector project to the SR 85 Express HOT Lane project, and to replace two transit system preservation projects that were deemed ineligible for funding.

This resolution was revised on December 16, 2009 to authorize staff to add any ARRA funds subject to redirection after December 31, 2009 to a prioritized list of projects at the Executive Director's discretion; to add new projects funded with cost savings from the ARRA Local Streets and Roads System Preservation Program as identified by the County CMAs; to direct unused

ABSTRACT

MTC Resolution No. 3896, Revised

Page 2

funds to ready-to-go projects in Marin and Napa counties; and to approve extensions on contract award and obligation deadlines for various projects.

This resolution was revised on April 28, 2010 to authorize staff to add any ARRA funds subject to redirection after June 30, 2010 to a prioritized list of projects at the Executive Director's discretion; to add and revise projects funded with cost savings from the ARRA Local Streets and Roads System Preservation Program as identified by the County CMAs; and direct already identified regional savings to specific regional projects.

Further discussion of the American Recovery and Reinvestment Act Program is contained in the MTC Executive Director's Memorandum to the Commission dated April 8, 2009 and the Programming and Allocations Committee Summary dated April 8, 2009, May 13, 2009, June 10, 2009, July 8, 2009, December 9, 2009 and April 14, 2010