

THE BAY AREA PARTNERSHIP

Partnership Technical Advisory Committee

March 15, 2010, **1:30 p.m. – 3:30 p.m.**

MetroCenter, 1st Floor, Auditorium

101 - 8th Street, Oakland, CA 94607

AGENDA

Estimated Time
for Agenda Item

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- | | |
|--|------------------|
| 1. Introductions | 1:30 p.m. |
| 2. Minutes of December 7, 2009 PTAC Meeting* | |
| 3. Partnership Reports | |
| • Partnership Board
Chair: Rick Ramacier, CCCTA
<i>There is no Partnership Board meeting scheduled.</i> | |
| • Transit Finance Working Group*
Chair: Joanne Parker, City of San Jose
<i>The Transit Finance Working Group met on March 3, 2010.</i> | |
| • Local Streets and Roads Working Group*
Chair: Seana Gause, Sonoma County Transportation Authority
<i>The Local Streets and Roads Working Group met on March 4, 2010.</i> | |
| • Programming and Delivery Working Group*
Chair: Sandy Wong, San Mateo C/CAG
<i>The Programming and Delivery Working Group met on March 15, 2010.</i> | |

DISCUSSION ITEMS

1:45 p.m.

- | | |
|---|--|
| 4. Legislative Report (<i>Rebecca Long</i>)
<i>(MTC staff will present an update on legislative actions, including State Budget and Jobs for Main Street.)</i> | |
| 5. 2011 TIP Development* (<i>Sri Srinivasan</i>)
<i>(Staff will present the process and schedule for the 2011 TIP development.)</i> | |
| 6. American Recovery and Reinvestment Act 2009 Update* (<i>Ross McKeown and Anne Richman</i>)
<i>(MTC staff will provide an update on the current activities related to the federal American Recovery and Reinvestment Act (ARRA) of 2009.)</i> | |
| 7. Jobs for Main Street Act of 2010* (<i>Ross McKeown</i>)
<i>(Staff will provide status and potential next steps in the event of Congress passing a jobs bill.)</i> | |
| 8. New Federal Act Implementation Update* (<i>Craig Goldblatt</i>)
<i>(Staff will provide an update and schedule for the New Federal Act implementation.)</i> | |
| 9. Bay Area Climate Initiative Competitive Grants** (<i>Ashley Nguyen</i>)
<i>(Staff will present the draft program guidelines for the Climate Initiative Program's three competitive grant programs --Innovative Grants, Youth Education Grants, and Safe Routes to School Creative Grants for Committee review.)</i> | |

INFORMATION ITEMS / OTHER BUSINESS

2:40 p.m.

10. TIP Amendment Update* (*Sri Srinivasan*)
(*The current TIP and subsequent TIP Amendments are available online at:
<http://www.mtc.ca.gov/funding/tip> .*)
11. Recommended Future Agenda Items (*All*)
12. Public Comment

Next meeting on:

Monday, April 19, 2010
1:30 p.m. to 3:30 p.m.
MetroCenter, 1st Floor Auditorium
101-8th Street, Oakland 94607

* Agenda Items attached

** Agenda Items with attachments to be distributed at the meeting.

Contact Kenneth Folan at 510.817.5804 or kfolan@mtc.ca.gov if you have questions regarding this agenda.

Public Comment: The public is encouraged to comment on agenda items at committee meetings by completing a request-to-speak card (available from staff) and passing it to the committee secretary or chairperson. Public comment may be limited by any of the procedures set forth in Section 3.09 of MTC's Procedures Manual (Resolution No. 1058, Revised) if, in the Chair's judgment, it is necessary to maintain the orderly flow of business. **Record of Meeting:** MTC meetings are taped recorded. Copies of recordings are available at nominal charge, or recordings may be listened to at MTC offices by appointment. **Sign Language Interpreter or Reader:** If requested three (3) working days in advance, sign language interpreter or reader will be provided; for information on getting written materials in alternate formats call (510) 817-5757. **Transit Access to the MetroCenter:** BART to Lake Merritt Station. AC Transit buses: #11 from Piedmont or Montclair; #59 or #59A from Montclair; #62 from East or West Oakland; #88 from Berkeley. For transit information from other Bay Area destinations, call 511 or use the TakeTransitSM Trip Planner at www.511.org to plan your trip. **Parking at the MetroCenter:** Metered parking is available on the street. No public parking is provided at the MetroCenter. Spaces reserved for Commissioners are for the use of their stickered vehicles only; all other vehicles will be towed away.

PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES

December 7, 2009

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1. Introductions

2. Minutes of October 19, 2009 PTAC Meeting

The minutes for the October 19, 2009 PTAC meeting were accepted.

3. Partnership Reports

Partnership Board – *Kenneth Folan, MTC* – The Partnership Board met on December 1, 2009. The Board discussed the STP-CMAQ federal funding and heard an update on the Transit Sustainability project.

Transit Finance Working Group (TFWG) – *April Chan, Chair* – The TFWG met on December 2, 2009. The group elected the new chair (Joanne Parker, City of Santa Rosa) and vice-chair (Gayle Prior, GGBHTD). The group went over 1) the CY2010 Work Plan; 2) heard a report on the transit sustainability project; 3) was to hear an update on FY10 transit capital priorities apportionment and Program of Projects amendment, there will be no adjustments to transit programming for FY2010 until the appropriation figures from Washington are distributed; 4) heard AC Transit's request to move CMAQ funding from capital to operating; and 4), approved amending the useful life of medium MUNI buses from 10 years to 12 years. *Joel Goldberg (SFMTA)* added that the STP-CMAQ funding program was discussed and an operator suggested sharing the regional planning funds over the next 6 years among the transit operators, there were many positive comments and a follow-up email resulted in positive feedback.

Local Streets and Roads Working Group (LSRWG) – The LSRWG met on December 3, 2009.

Programming and Delivery Working Group (PDWG) – *Kenneth Kao, MTC* - PDWG met on December 7, 2009. Key topics of discussion included: 1) CTC update, the CTC meets on 12/9 to discuss Proposition 1B Letter of No Prejudice (LONP) guidelines and guidelines to handle cost savings in CMIA programs; 2) ARRA; and 3) the New Act.

Discussion Items

4. Legislative Report

Rebecca Long (MTC) reported that there are rumors in Washington about the development of a new Jobs bill, likely to be mirrored after ARRA. Congressman Oberstar stated that if the Senate acts quickly on the proposed bill, then he and the House would agree on a 3-month extension of SAFETEA, the current extension expires on December 16, 2009.

5. American Recovery and Reinvestment Act 2009 Update

Craig Goldblatt (MTC) provided an update on ARRA monthly reporting and project delivery, reminding sponsors of reporting guidelines. Staff reported that the final deadline to obligate all projects is December 31, 2009. Staff explained the new deadlines and proposed plan to preserve unobligated funds. At the December 9 Programming and Allocation Committee meeting, staff will recommend for adoption a modification to the American Recovery and Reinvestment Act (ARRA) Programming Policies, MTC Resolution No. 3885, Attachment A, Item 14; "Cost Savings and Redirection of Unused FHWA Funds". The proposed revision is in response to Caltrans' established deadlines to ensure that all regional ARRA funds meet the January 2010 obligation deadline. To ensure funds are not lost to the region, any funds remaining un-obligated after the regional obligation deadline, unless extended by the Commission, will be made available for redirection to projects that can demonstrate they can use the funds by the state deadlines. Any funds made available in the local streets and roads or transit system preservation programs will remain within those programs to the extent possible until December 31, 2009.

All other cost savings, and any funds remaining and subject to redirection after December 31, 2009, are expected to be directed to the US 101 Doyle Drive Replacement project, which has already met the federal requirements for funding, so can quickly utilize any redirected funds. Ready-to-go means that an E-76 package must be submitted by February, with obligation by March 2, 2010. For cost savings projects, all documentation must be in to Caltrans by December 15, 2009. The region must obligate 100% of ARRA funds by December 31; otherwise funds will be lost to the State and redistributed as of January 1, 2010.

PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES

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Amber Crabbe (SFMTA) clarified the funding plan for the Doyle Drive project.

Anne Richman (MTC) provided a delivery update on Tier 1 ARRA transit funds.

6. New Federal Act – Update on Proposal for Cycle 1 STP/CMAQ Funding

Craig Goldblatt (MTC) provided an update on the development of the New Federal Transportation Act (New Act) Cycle 1 programming and Cycle 2 framework proposal. Staff will be taking the final proposal to the Programming and Allocations Committee and the Commission in December. The proposed framework of the New Act follows the following categories: 1) required payback of Obligation Authority (\$54 million), 2) maintain on-going programs (\$206 million), 3) seize opportunity to deliver system-wide improvements (\$222 million), 4) fund other core Transportation 2035 categories (\$848 million), and 5) fund strategic investments and regional commitments (\$71 million).

Two areas that have been refined since November are the Climate Initiatives Program and the Congestion Management Agency Block Grant program administration. Staff provided an overview of the Climate Initiative programs along with the findings of the Climate Initiative Working Group.

Regarding the Congestion Management Agency Block Grant program administration, staff proposes that program management be split between MTC and the CMAs; MTC management would focus on program areas of regional scope or with a network impact. Congestion Management Agencies would manage programs with a local/community focus. Staff proposes to bundle some programs into “PDA block grants” to allow more flexibility and strategic project delivery on the part of the counties in terms of the final amount programmed within each category. The PDA block grant will encompass the Regional Bicycle Program County TLC Program, and the Local Streets and Roads Shortfall (LSR) Program. Lastly, staff proposes that CMAs be required to submit a strategic plan by April 1, 2010, that outlines their approach for programming their block grants. CMAs are requested to issue one unified call for projects addressing all of their respective Block Grant programs in early 2010. The call for projects for the Transportation for Livable Communities program is likely to take place in July. The final project list is due to MTC by July 30, 2010. Staff summarized the proposed distribution and formula methodology for the block grant programs.

MTC staff will be conducting a CMA Block Grant workshop on January 22, 2010, contingent upon the Commission’s approval of the final programming framework.

Representatives from SFMTA requested the restoration of the full \$20 million to be programmed in Cycle for SFgo. Comments were heard regarding regional planning efforts, stating that efforts are needed at the local planning levels in addition to regional levels. Committee members formally requested that as the Climate Initiative program is developed that urban core transportation agencies be allowed to participate as, currently, there is no such representation. The Local Streets and Roads Working Group will advocate postponing any action on committed anticipated funds since the distribution does not reflect the T2035 focus of “Fix-It-First”.

7. New Act Regional Bikeway Program

Sean Co (MTC) reported that as part of the development of the New Act STP/CMAQ program, guidelines for the Regional Bikeway Network Program are being developed. MTC staff sought input on a few policy issues that will be presented to the Programming and Allocations Committee (PAC) for approval on December 9, including allocations of funds, reconciliation from SAFETEA-LU, and flexibility for project selection. Staff has proposed a hybrid allocation formula of 50% population/25% bikeway need/ 25% unbuilt mileage. Regarding reconciliation from SAFETEA-LU, staff proposes to take \$1.8 million of the top of Cycle 1 and 2 and make-up funds to the six counties underfunded in the last program. The remaining amount would be allocated to each county by the hybrid formula. Under this approach, all counties would be made whole for their population share of the prior program; however, all counties would also see a small reduction in new program funds. CMAs and the Commission expressed a desire to offer flexibility in programming funds for bicycle projects that are not currently listed in the Regional Bicycle Plan as part of the Regional Network. A proposal developed in cooperation with the Regional Bicycle Working Group would allow such projects to be funded, provided they meet the Regional Bikeway Network eligibility criteria. The proposed project would require the review of the county Bicycle and Pedestrian Advisory

PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES

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Committee and the Regional Bicycle Working Group before it is programmed by MTC. Comments received objected to the distribution formula including unbuilt mileage, preferring a population-based share instead.

8. SB1474 Transit Coordination Plan Update

Pierce Gould (MTC) reported that MTC convened a meeting of the Partnership Transit Coordination Committee (PTCC) on November 23, 2009 to notify transit operators of its intent to update the Transit Coordination Implementation Plan (MTC Res. 3866) and solicit preliminary feedback.

MTC expects transit operator staff to submit one consolidated set of comments from each of their respective agencies. All comments should be submitted in writing to the attention of Pierce Gould via email at pgould@mtc.ca.gov. The deadline for receiving consolidated comments is Wednesday, December 23, 2009; the final Plan is expected to go before the Commission in February.

Transit operators expressed concern over the seemingly expedited schedule.

9. Tier 2 Lifeline Transportation Program of Projects

Jennifer Yeamans (MTC) summarized the Tier 2 Lifeline Transportation Program of Projects (POP), which consists of 14 new projects and 24 revised projects totaling \$13.2 million, which were selected by the counties based on guidelines set forth in Resolution 3860. Staff reviewed the next steps and reported MTC plans to conduct an evaluation of the Lifeline Transportation Program in 2010. Commission members requested a consolidated update to show where all funds are currently.

10. AC Transit Proposed Redirect of CMAQ to Operating

Kenneth Folan (MTC) reported that AC Transit has proposed the redirection of \$35 million in CMAQ funds from the current Bus Rapid Transit project to the Neighborhood Shuttle Circulator Service. Representatives from Santa Clara Valley Transportation Authority expressed their objections to the proposed redirection.

11. FY 2008-09 Annual Listing of Federally Obligated Projects Report

Kenneth Kao (MTC) presented an overview of the draft FY 2008-09 Annual Listing of Federally-Obligated Projects. Obligations are higher than previous years, primarily due to ARRA. The local obligations, which include STP-CMAQ and ARRA funds, totaled \$550 million. Staff explained the deliverability requirements for the Freeway Performance Initiatives. Comments regarding the draft should be submitted to Kenneth Kao by December 15, 2009.

Information Items / Other Business

12. TIP Amendment Update

The current TIP and subsequent TIP Amendments are available online at: <http://www.mtc.ca.gov/funding/tip>.

13. 2011 TIP Development

Sri Srinivasan (MTC) reported that in preparation for the 2011 TIP Development, sponsors are requested to review all their projects currently in the TIP and archive old projects accordingly. Sponsors should pay special attention to Air Quality amendments, project scope, RTP-LRP funds, and Other Local funds greater than \$2 million that require a justification. All updates should be made in FMS. The deadline to review and archive projects is December 31, 2009.

14. RM2 Program Update

Shruti Hari (MTC) reported that MTC staff is in the process of reviewing RM2 reporting formats to improve the data collection and monitoring process from the point of allocation to reimbursements, including examining the level of detail being collected compared to information needed for project monitoring. MTC staff is inviting suggestions from the RM2 project sponsors on revising the following RM2 report formats: 1) Initial Project Report; 2) Semi Annual Progress Reports; and 3) Capital Invoice Format. RM2 project sponsors interested in providing suggestions were requested to attend a brief workshop immediately following the PTAC meeting. Based on input received, MTC staff plans to revise these formats and, if required, the RM2 Policies and Procedures. The revised formats and Policies and Procedures will be presented at a future PTAC meeting.

PARTNERSHIP TECHNICAL ADVISORY COMMITTEE (PTAC) MINUTES

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15. Draft CY2010 Partnership Technical Advisory Committee Meeting Schedule

The draft CY2010 Partnership Technical Advisory Committee meeting schedule was approved.

16. STP/CMAQ Program Monitoring Update

Staff report is included in the agenda packet for informational purposes.

17. 2010 Summer High School Internship Program

Staff report is included in the agenda packet for informational purposes.

18. Recommended Future Agenda Items

Proposed Next Meeting:

Monday, March 15, 2010

1:30 p.m. – 3:30 p.m.

MetroCenter, 1st Floor, Auditorium

101-8th Street, Oakland, CA 94607



METROPOLITAN
TRANSPORTATION
COMMISSION

TRANSIT FINANCE WORKING GROUP (TFWG) MEETING AGENDA

WEDNESDAY, MARCH 3, 2010, 10:00 A.M. – 12:00 P.M.
METROCENTER, 3RD FLOOR, FISHBOWL CONFERENCE ROOM
101 EIGHTH STREET, OAKLAND, CA 94607

Estimated Time

Discussion Items

- | | |
|---|--------|
| 1. Introductions | 3 min |
| 2. February 3, 2010 Minutes* | 2 min |
| 3. Legislative Update* (<i>Rebecca Long</i>) | 10 min |
| 4. Economic Recovery Update* (<i>Anne Richman</i>) | 10 min |
| 5. FY10 TCP Apportionments and POP Amendment* (<i>Glen Tepke</i>) | 15 min |

Information Items / Other Items of Business:

- | | |
|---|-------|
| 6. 2011 TIP Development* (<i>Sri Srinivasan</i>) | 3 min |
| 7. 2009 TIP Updates** (<i>Sri Srinivasan</i>) | 3 min |
| 8. CARB Hybrid Bus Voucher Incentive Program* (<i>Glen Tepke</i>) | 2 min |
| 9. Prop 1B Update: Transit (PTMISEA) and Transit Security (CTSGP)* (<i>Amy Burch</i>) | 5 min |
| 10. CTC Update** (<i>Memo only</i>) | 1 min |
| 11. Recommended Future Agenda Items (<i>All</i>) | 2 min |

Next Transit Finance Working Group Meeting:

Wednesday, April 7, 2010
10:00 a.m. – 12:00 p.m.
Fishbowl Conference Room, MTC MetroCenter

* = Attachment in Packet ** = Handouts Available at Meeting

Contact Glen Tepke of MTC at 510-817-5781 or gtepke@mtc.ca.gov if you have questions about this session.



METROPOLITAN
TRANSPORTATION
COMMISSION

LOCAL STREETS AND ROADS WORKING GROUP
101 - 8th St., 3rd Floor, Fishbowl
Thursday, March 4, 2010
9:00 a.m. – 12:00 p.m. - LSRWG

AGENDA

<u>Topic</u>	<u>Estimated Time</u>
1. Introductions (<i>Seana Gause, Chair</i>)	5 min
2. Review of February 4, 2010 Minutes* (<i>Seana Gause, Chair</i>)	5 min
3. Programming Updates:	
A. Report of Federal Inactive Obligations* (<i>Marcella Aranda</i>)	5 min
4. Standing Updates:	
A. Legislative Update (<i>Rebecca Long</i>)	5 min
B. American Recovery and Reinvestment Act (ARRA) Update* (<i>Ross McKeown</i>)	5 min
5. Discussion Items:	
A. Jobs for Main Street Act of 2010 (JOBS) Update* (<i>Ross McKeown</i>)	5 min
B. 2011 TIP Development and Draft Schedule* (<i>Sri Srinivasan</i>)	10 min
i. TIP Update (<i>The current TIP and subsequent TIP Amendments are available online at: http://www.mtc.ca.gov/funding/tip</i>)	
C. Complete Streets Update* (<i>Sean Co</i>)	10 min
D. P-TAP Round 11 Update* (<i>Amy Burch</i>)	5 min
E. Statewide Needs Assessment (<i>Theresa Romell</i>)	5 min
6. Caltrans Items:	
A. Federal Programs Update (<i>Sylvia Fung, Caltrans D4</i>)	10 min
B. Caltrans Division of Local Assistance Web Update Announcements (DLAWUA)* (<i>Memo Only</i>) (<i>Caltrans Division of Local Assistance has posted program updates/announcements to their website. Jurisdictions are encouraged to review the bulletins for program changes.</i>)	
i. [DLAWUA] COIN #6 "Federal Wage Rates in Federal-Aid Construction Contracts" (<i>COIN #6 "Federal Wage Rates in Federal-Aid Construction Contracts" reminds local agencies that federal wage rates must be physically included in the signed contract of local agency Federal-aid contracts</i>)	
7. Informational Items:	
A. UCTC PB 2010-01: "Repricing Highway Pavement Deterioration"* (<i>Memo Only</i>)	
B. PMP Certification Status* (<i>Memo Only</i>) (<i>Current PMP Certification status is available online at: http://www.mtcpms.org/ptap/cert.html</i>)	
8. Recommended Agenda Items for Next Meeting: (All)	5 min
9. Strategic Plan Development Session (All)	90 min

Proposed Next Meeting:

Thursday, April 1, 2010

8:30 a.m. to 9:30 a.m. – SOS

9:30 a.m. to 12:00 p.m. - LSRWG

MetroCenter, 3rd Floor, Fishbowl

101-8th Street, Oakland 94607

* = Attachment in Packet

** = Handouts Available at Meeting

Contact MTC staff liaison, Theresa Romell, at 510.817.5772 if you have questions regarding this agenda.

Chair: Seana Gause, Sonoma County Transportation Authority
Vice-Chair: Norman Hughes, City of Fremont

MTC Staff Liaison: Theresa Romell



METROPOLITAN
TRANSPORTATION
COMMISSION

PROGRAMMING AND DELIVERY WORKING GROUP MEETING
Monday, March 15, 2010
10:30 a.m. – 12:30 p.m.
MTC MetroCenter, 3rd Floor, Fishbowl
101-8th Street, Oakland, CA 94607

AGENDA

<u>Item</u>	<u>Estimated Time</u>
1. Introductions and Announcements	3 min
2. Review of Minutes from the February 1, 2010 Working Group Meeting*	2 min
3. Working Group Standing Items	
A. Federal Inactive Obligations* (<i>Marcella Aranda</i>) (MTC staff will provide an update on the December 2009 Quarterly Review of Inactive Obligations report.)	3 min
B. STIP Project Delivery Monitoring Update* (<i>Kenneth Kao</i>) (MTC staff will report on allocation status of projects programmed in FY 2008-09 and FY 2009-10 of the STIP.)	5 min
C. CTC/ State Budget Update* (<i>Kenneth Kao</i>) (MTC staff will report on the latest from the California Transportation Commission (CTC) with regards to new or revised policies, procedures, guidance and direction.)	10 min
D. American Recovery and Reinvestment Act (ARRA) Update* (<i>Ross McKeown</i>) (MTC staff will provide an update on the current activities related to the federal American Recovery and Reinvestment Act of 2009.)	5 min
4. Discussion Items	
A. Jobs for Main Street Act of 2010* (<i>Ross McKeown</i>) (Staff will provide status and potential next steps in the event of Congress passing a jobs bill.)	10 min
B. Primer on 2011 TIP Development and Draft Schedule* (<i>Sri Srinivasan</i>) (MTC staff will provide an update and schedule on the 2011 TIP development.)	10 min
i. 2009 TIP Update (The current TIP and subsequent TIP Amendments are available online at: http://www.mtc.ca.gov/funding/tip)	
C. New Federal Act – Block Grant Program Implementation* (<i>Craig Goldblatt</i>) (MTC staff will provide an update on CMA Block Grant implementation.)	10 min
D. New Complete Streets Checklist (<i>Sean Co</i>) (MTC staff will provide an overview of the newly revised Complete Streets Checklist.)	10 min
5. Informational Items	
A. PMP Certification Status* (<i>Memo Only</i>) (Current PMP Certification status is available online at: http://www.mtcpms.org/ptap/cert.html)	
6. Caltrans Items	
A. Federal Programs Update (<i>Sylvia Fung, Caltrans D4</i>) (Caltrans will present updates on various federal program- related changes, including solicitations and announcements.)	10 min
B. Caltrans Division of Local Assistance Web Update Announcements (DLAWUA)* (<i>Memo Only</i>) (Caltrans Division of Local Assistance has posted program updates/announcements to their website. Jurisdictions are encouraged to review the bulletins for program changes.)	
i. [DLAWUA] COIN #6 "Federal Wage Rates in Federal-Aid Construction Contracts" (COIN #6 "Federal Wage Rates in Federal-Aid Construction Contracts" reminds local agencies that federal wage	

rates must be physically included in the signed contract of local agency Federal-aid contracts COIN #6 is now available online at: <http://www.dot.ca.gov/hq/LocalPrograms/COIN/index.htm>

7. Workshop Items**8. Recommended Agenda Items for Future Meetings****9. Nominations and Election for PDWG Vice-Chair for CY2010 Term****The Next PDWG Meeting:**

Monday, April 19, 2010

10:30 a.m. – 12:30 p.m.

MTC MetroCenter, 2nd Floor, Claremont Room

101 Eighth Street, Oakland 94607

* = Attachment in Packet ** = Handouts Available at Meeting

Contact MTC staff liaison, Kenneth Kao at (510) 817-5768 or kkao@mtc.ca.gov if you have questions about this session.



METROPOLITAN
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COMMISSION

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: March 15, 2010

FR: Sri Srinivasan, Programming and Allocations Section

RE: Primer on 2011 TIP Development and Draft Schedule

The federally required Transportation Improvement Program or TIP, is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from FY 2008-09 through FY 2011-12. MTC is required to prepare and adopt an updated TIP every two years. The 2009 TIP was adopted by the Commission on May 28, 2008 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on November 17, 2008. It is valid through November 17, 2012. Therefore, it is time to develop a new TIP. The 2011 TIP will cover the four-year period of FY 2010-11 through FY 2013-14.

Because it takes several months to prepare a new TIP, the 2009 Transportation Improvement Program (TIP) is set to go into a lockdown on May 28, 2010. This is necessary to provide the time necessary to conduct the required Air Quality conformity analysis and determination, provide sufficient time for public participation, provide sufficient time for Caltrans, FHWA and FTA review and approval, and to ensure the data is consistent as we move from the current 2009 TIP to the new updated 2011 TIP. This memo is a primer on the TIP development process. The draft schedule is attached (Attachment 1).

The 2011 TIP will be developed using FMS. If members of your staff would like additional training in using FMS, please contact us as soon as possible and we will arrange a training session.

Developing the 2011 TIP entails reviewing of all your current TIP projects, and informing us of:

1. Which projects are completed and should be archived (this process should have been completed by October, 2009 but for agencies that have not reviewed the projects thus far; please do so at this point.)
2. Which projects need to be continued into the new TIP;
3. Which transit funds programmed in the prior year and not yet included in a FTA grant, need to be carried over into the first year of the TIP (this applies to transit projects only);
4. Any changes to existing projects (scope, funding, contact person, phase change, schedule delays etc);

2011 TIP Development Memo
March 4, 2010

5. Any new projects or project phases that have to be in the new TIP and must go through the air quality conformity analysis; and
6. Updated project costs. Federal regulations require that the project listings reflect the latest estimates of the total project cost including all local funds, and costs of each phase. All costs must be escalated to the year of expenditure.
7. Justification of the sources of funds for those funds programmed in the TIP with “Other local funds” in excess of two million dollars
8. Ensuring that the RTP Long Range Plan funds (RTP-LRP) funds are not programmed within the four-year TIP period (FY2010-11 through FY13-14)

For the new TIP to be federally approved, the TIP has to be a conforming TIP. Air Quality (AQ) conformity refers to a set of federal regulations that require metropolitan planning organizations such as MTC to assess the impact of the projects in the TIP on the region’s air quality. Hence lists of any new non-exempt projects or new non-exempt project phases (such as the addition of the ROW or CON phase) have to be submitted to MTC before the deadline of **Friday, March 19, 2010**. This deadline is for new non-exempt AQ projects not in the current 2009 TIP, but will need to be in the 2011 TIP.

The information needed (Template is attached as attachment 2) for the new AQ non-exempt project or project phases is a listing with the project description (the description has to be detailed enough to conduct AQ analysis); project cost and year of implementation (when it will open to the public) etc. Kindly fill out one form per project and submit to the Congestion Management Agency (CMA). CMAs are then requested to compile all the projects and send it electronically. Once the air quality analysis has been completed by MTC, sponsors are requested to enter the information into the TIP using FMS.

CMAs are advised to coordinate the timely project review by counties and cities within their jurisdiction. As a reminder, cities and counties do not have submittal rights in the FMS application, as such CMAs are required to submit projects on behalf of the cities and counties. Transit operators can access the system directly.

To reduce the need of future TIP Amendments, CMAs, transit operators and project sponsors need to ensure that all entries are complete and correct before submitting them. Do not “submit” a project until you are sure that the review of that project is completed. You can “save and exit” the project and return to complete and submit it at a later date.

Projects will be available for review starting **Friday, June 4, 2010**. Please complete the process as soon as possible, **BUT NO LATER THAN 5:00 PM on Thursday June 17, 2010**.

The Draft 2011 TIP and the draft air quality conformity analysis will be released for public review on Friday August 6, 2010, with a public hearing scheduled for Wednesday, September 8, 2010. In order to accommodate this schedule, **no edits will be accepted after Thursday June 17, 2010**.

The listing for each project available for your review will show how the project currently appears in our 2009 TIP including any pending amendment versions. All fields in the application are editable. Please make revisions only where necessary.

2011 TIP Development Memo
March 4, 2010

You can look at all the details of the project using the project detail report in FMS. Attachment 3 is a step-by-step tutorial on the process of generating the “Project Detail Report.”

Once you are ready to begin project the review and edit process (**After Friday, June 4, 2010, and before Thursday June 17, 2010**), you should follow the following steps:

1. Go to the FMS site;
2. Sign in and click on the “Universal Application” tab;
3. Choose “Resume In-process Application” - this will allow you to see the latest version of all your projects in an editable format; and
4. Begin your project review.

Please focus your review on the following elements (Attachment 4 shows a process flowchart of the TIP clean up):

- Are the projects properly described in the TIP? - Review project name and project description to ensure that the name, limits and scope are accurate. Kindly use the examples shown on the right hand as sample format
- Are the dollar amounts, fund sources and programming years correct? - In most cases, particularly for federal and state funding, the fund sources and amounts should not be changed, since they reflect official MTC programming actions.

Please revise local fund sources and amounts to reflect total project costs or updated total project costs. For local funds that are greater than \$2 million, kindly attach a resolution of local support.

For FTA funds, if the funds are currently programmed prior to FY2010-11 and they have not been included in a grant, use the carryover field to indicate to us that the funds need to be carried over into the new TIP. This applies to FTA funds only. The carryover field **should not** be used for non-FTA funds.

All projects must show the total cost for the project as described in the TIP listing, including any costs outside the four-year period of the TIP. Any funds outside the four-year TIP period (beyond FY 2013-14) that are not yet committed should be coded with the RTP-LRP fund code (as long as it is specified in the Regional Transportation Plan (RTP)). Additionally, there should not be any RTP-LRP within the four years of the TIP. (The data clean up to address RTP-LRP within the four-year TIP period should have been completed as of 12/31/2009.)

All costs must be escalated to the year of expenditure and please ensure that the total project cost in the TIP does not exceed the cost shown in the RTP.

- Is the appropriate RTP ID being used? Some projects have changed from the T-2030 RTP to the T-2035 RTP, and the reference to the T-2035 RTP may need to be updated. In addition kindly ensure that the project description in the TIP is consistent with that of the RTP description.

- Are all funded phases reflected in the project listing? As part of the regulations requiring that project listings show the total project costs, federal guidance requires that all funded phases be reflected accurately in the project listing. If a project listing does not show any

amount programmed for a phase, (e.g. ENV, PE, PS&E, ROW or CON) a formal TIP amendment and perhaps a new conformity analysis would be required to amend such a phase into the TIP if necessary in the future. Therefore, you must show all project phases (even if funded with local resources) in your project listings if they are not listed already.

Funds for a project phase must be listed in the same year, which is the year of allocation/obligation for that phase (e.g. ENV, PS&E, PE, ROW or Con). Exceptions are for pre-approved corridor projects (as listed in the RTP), annual ongoing service/operations projects (such as the Spare the Air Program), multi-year program of projects (such a various streets and roads rehabilitation, or bus rehabilitation/replacement programs), or projects with multiple segments (in which case the project description must include a statement noting the number of segments such as “segments 1 through 3”).

- Should the project be included in the 2011 TIP or can the project be archived? Are any projects completed, fully obligated (FHWA projects) or in an approved or pending FTA grant? Are any projects listed more than once?

If all federal or state funding for the project have been awarded, obligated or the project has been completed, or if all project funding is prior to FY2010-11 and if no further federal action is anticipated for the project, the project can be archived and removed from the TIP. This is important, as completed projects must be reported to FHWA, and the list we provide is the list of ‘Archived’ projects.

If the project is not yet completed and you would like it to be included in the new 2011 TIP for informational purposes, even though all funds are in prior year (before FY 2010-11) place a check in the “No, project is not complete” box, and use the “submit” button.

In addition, you are requested to justify the need for retaining these projects in the TIP. For projects with delay in phases etc, sponsors are requested to update the project delivery milestones; update the phase years in the funding and point out projects (via email) that will cross the AQ analysis year of FY2014-15.

- Should the Carryover Field be checked? For FTA funds programmed prior to FY2010-11 that have been obligated or included in an approved FTA grant, the carryover field does not need to be used.

Please enter Carryover to FY2010-11 if:

1. The funds are in a pending FTA grant; or
2. If the funds have been transferred to FTA from FHWA but have not been included in a FTA grant; or
3. If the funds are a prior year FTA earmark not yet obligated or included in a grant.

Do not use the Carryover Field for non-FTA funds.

- The project listings show the latest version of the project including pending amendments. Please check your projects to ensure that pending amendments are shown correctly.
- Is the project on schedule? Have there been any delays? Sponsors are requested to review the project delivery milestones as well the years the various phases are programmed in the TIP. If there is a schedule delay and the phase goes beyond the analysis year of FY2014-15, please notify MTC via email, by **March 19, 2010**. This is especially important for AQ non-exempt projects.
- Review the location information entered as part of the TIP. This information is helpful when your legislator asks us for the information.
- In addition to federally funded projects, the TIP must also include regionally significant locally funded projects.

Review your agency's capital improvement program for FY 2010-11 through FY 2013-14 to determine if your locally funded projects must be included in the TIP. A locally funded project is considered regionally significant if it impacts air quality in the Bay Area or if it will require any federal agency action. For example, addition of an interchange to the interstate system, that is capacity increasing or a project that requires federal permits would need to be shown in the TIP. (Additional information regarding regionally significant locally funded projects is provided in Attachment 5.)

To propose a new regionally significant project, go to the "Universal Application" tab of FMS and propose a new project for each of your new regionally significant projects, so we can include them in the TIP. If these projects impact Air Quality, they are due to MTC by Friday March 19, 2010.

5. After your review, update the contact information section located at the end of each project listing and submit the project to MTC for review and inclusion into the 2011 TIP.

If you have any funding specific question(s) please contact the following MTC staff persons:

FHWA Funds including: STP/CMAQ, FHWA Earmarks	Craig Goldblatt	(510) 817-5837
FTA Funds including: Section 5307/5309/AB664, FTA Earmarks	Glen Tepke	(510) 817-5781
State and Regional Funds including: STIP/TE, TCRP, CMIA, RM2 – Highway	Kenneth Kao	(510) 817-5768
Proposition 1B – TLSP and TCIF	Carolyn Clevenger	(510) 817-5736
RM2 – Transit	Shruti Hari	(510)-817-5960
Proposition 1B – PTIMSEA and SLPP	Kenneth Folan	(510) 817-5804
2009 TIP Development and Fund Management System (FMS)	Sri Srinivasan	(510) 817-5793

2011 TIP Development Memo
March 4, 2010

We appreciate your help updating the TIP. Time spent now getting the TIP entries correct will save time in the future by minimizing additional changes, preventing additional air quality conformity analyses, and avoiding potential project delivery delays. Thank you for your prompt attention to this request.

Attachment 1: Draft TIP Development Schedule

Attachment 2: Template for submitting new AQ non- exempt projects to be added to the TIP

Attachment 3: Step-by-step tutorial on the process of generating the "Project Detail Report."

Attachment 4: Process flowchart for TIP Data Clean-up

Attachment 5: Definition of regionally significant projects

J:\PROJECT\Funding\TIP\TIP Development\2011 TIP\2011 TIP Development Guide.doc

2011 TIP	
Metropolitan Transportation Commission	
Transportation Improvement Program (TIP)	
Attachment 1: Draft 2011 TIP Development Schedule	
Revised January 21, 2010	
Monday, February 01, 2010	Call for new non-exempt projects not listed in the TIP that need to be included in the 2011 TIP
Wednesday, March 31, 2010	Last day to submit new projects for current TIP for the last 2009 Formal TIP Amendment
Friday, March 19, 2010	Deadline for list of new non-exempt projects not in current TIP to be included in 2011 TIP
Wednesday, April 21, 2010	Review of New Non-Exempt 2009 TIP project list and conformity approach by AQCTF
Wednesday, April 28, 2010	Start coding 2009 TIP projects into networks
Wednesday, May 05, 2010	Final 2009 formal TIP Amendment released for public comment
Friday, May 28, 2010	Last day to submit changes to current TIP for final 2009 TIP Administrative Action
Friday, May 28, 2010	TIP Locked Down – No more changes to 2009 TIP – Start of 2011 TIP Development
Friday, June 04, 2010	Start of review and update by project sponsors and CMAs
Thursday, June 17, 2010	Completion of project review by sponsors and CMAs
Monday, June 21, 2010	Start of review of revised TIP listings by MTC Program Managers
Wednesday, June 30, 2010	Completion of project listing review by MTC Program Managers
Wednesday, June 30, 2010	Complete forecasting/regional emissions analysis
Friday, July 09, 2010	Completion of project review by TIP Administrator
Wednesday, July 14, 2010	PAC Meeting – authorize public hearing and release Draft 2009 TIP & AQ Conformity
Wednesday, July 14, 2010	All elements for 2011 TIP to be completed in final draft form
Late July, 2010	Review of Admin. Draft Conformity Analysis by AQCTF
Friday, August 06, 2010	Begin of Public Review Period for 2011 TIP and Conformity Analysis
Wednesday, September 08, 2010	Public Hearing on Draft TIP and AQ Conformity Analysis – Sep. PAC Meeting
Friday, September 10, 2010	End of Public Review Period for Draft TIP and Conformity Analysis
Friday, September 17, 2010	Review response to comments / Final AQ Conformity report by AQCTF
Friday, October 01, 2010	Final Draft 2011 TIP & AQ Conformity complete / Response to comments available (Copy sent to Caltrans)
Wednesday, October 06, 2010	Final 2011 TIP posted on the website as well as the PAC Packet posting (no changes after that)
Friday, October 08, 2010	Caltrans Begin Public Review and Comment on Draft FSTIP
Wednesday, October 13, 2010	PAC review of Final 2011 TIP and Final Conformity analysis and referral to Commission
Wednesday, October 27, 2010	Final 2011 TIP and Final Air Quality Conformity analysis approved by Commission
Friday, October 29, 2010	Commission approved 2011 TIP submitted to Caltrans / AQ Conformity Analysis submitted to FHWA/FTA
Sunday, November 14, 2010	Final 2011 FSTIP and AQ Due to FHWA/FTA
Tuesday, December 14, 2010	Final 2011 TIP approved by FHWA and FTA

Metropolitan Transportation Commission		
Transportation Improvement Program (TIP)		
Attachment 2: Format for Detailed Project Information		
1	Project name:	
2	Primary Program Being Modified:	
3	County: Santa Clara	
4	Sponsor:	
5	Implementing Agency:	
6	Reason for Amendment:	
7	Description of Change:	
8	Is project completed/open for traffic?	
9	RTP Cycle:	
10	RTP ID:	
11	RTP Title:	
12	RTP Project Cost:	
13	RTP Page Number:	
14	Mode:	
15	Submode:	
16	Mode percentage:	
17	Submode percentage:	
18	Project Type:	
19	Transportation System:	
20	Purpose:	
21	Project Description:	
22	Expanded Project Description:	
23	Transportation Problem to be addressed:	
24	Location:	
25	Route:	
26	Post Miles:	
27	To: (Miles)	From: (Miles)
28	Map:	
29	Area:	

Metropolitan Transportation Commission						
Transportation Improvement Program (TIP)						
Attachment 2: Format for Detailed Project Information						
30	State Assembly Districts					
	1	2	6	7	8	11
	12	13	14	15	16	17
	18	19	20	21	22	23
	24	27	28			
31	State Senate Districts					
	2	3	4	5	6	7
	8	9	10	11	12	13
	14	15				
32	Congressional Districts					
	1	2	3	6	7	8
	9	10	11	12	13	14
	15	16	17	18		
33	Begin Environmental Studies?					
34	End Environmental Studies?					
35	Begin Design Engineering?					
36	End Plans, Specs, and Estimates?					
37	Begin R/W Certification?					
38	Advertise Construction (Ready to list)?					
39	Begin Construction (Award)?					
40	Project Completion?					
41	Is your project an Intelligent Transportation System (ITS) project or does it include ITS components?					
42	Does your project have the potential to be a major ITS project?					
43	Is your project included in the Bay Area Regional ITS Architecture?					
44	Have the needs of non-motorized travelers been considered in the design of the project and is the project consistent with Caltrans Deputy Directive 64?					
45	Is non-motorized travel impeded by this project?					

Metropolitan Transportation Commission	
Transportation Improvement Program (TIP)	
Attachment 2: Format for Detailed Project Information	
46	If yes, has a cross-facility, non-motorized access been included in the project?
47	Has a parallel non-motorized facility been designed to accommodate non-motorized travelers?
48	Have you reviewed local county, and regional bike plans for roadway design consistency?
49	If applicable, please attach an excerpt from the bike plan in the vicinity of your project (Acceptable file formats are jpg, gif, png, pdf, doc):
50	Is project consistent with MTC's RTP, other regional, local plans and programs (e.g. most recently adopted Shortly Range Transit Plan)?
51	Is project supported by an adequate financial plan with all sources of funding identified and has a logical cash flow?
52	Is project well defined and well justified. It has clear project limits, intended for scope of work, and project concept?
53	Does project meet or support the requirements of the American with Disabilities Act (ADA)?
54	<u>For Sponsoring Agency</u>
	Agency Name
	First Name:
	Middle Initial:
	Last Name:
	Title:
	Mailing Address Line 1:
	Mailing Address Line 2:
	City:
	State:
	Zip Code:
	Telephone:
	Fax:
	E-mail:

Metropolitan Transportation Commission					
Transportation Improvement Program (TIP)					
Attachment 2: Format for Detailed Project Information					
55	<u>For implementing Agency</u>				
	Agency Name				
	First Name:				
	Middle Initial:				
	Last Name:				
	Title:				
	Mailing Address Line 1:				
	Mailing Address Line 2:				
	City:				
	State:				
	Zip Code:				
	Telephone:				
	Fax:				
	E-mail:				
56	<u>Funding Information</u>				
	Fund Code	Phase	Apportionment Year	Program Year	Program Amount
	Total Project Cost				

J:\PROJECT\Funding\TIP\TIP Development\2011 TIP\Primer for 2011 TIP\[attachment 2 - Template for TIP project information.xls]detai

Attachment 3: Process of generating the Project Detail Report

The Project Detail Report can be generated following the steps below:

- 1) Log into FMS and go to the Project Search Page
- 2) Select the project / Choose a list of projects based on specific search criteria: In the case of the example, the choices are Alameda County and Alameda City
- 3) The list of active projects are as shown below

Select a Report Generate report Refresh Print Data

Results: 4

Map it	TIP ID	FMS ID	Version	Project Name	County	Sponsor	Status
<input type="checkbox"/>	ALA070022	189.00	5	Park St Streetscape	ALA	Alameda	ACTIVE
<input type="checkbox"/>	ALA070049	3797.00	2	Signal Coordination: 8th St, Otis Dr, & Park St.	ALA	Alameda	ACTIVE
<input type="checkbox"/>	ALA090017	4157.00	1	Fruitvale Avenue Rail Bridge Seismic Retrofit	ALA	Alameda	ACTIVE
<input type="checkbox"/>	ALA990054	450.00	8	Tinker Avenue Reconfiguration	ALA	Alameda	ACTIVE

- 4) Select a project/projects (By checking the box/boxes to the left of the “Map it” icon) – highlighted below.

Select a Report Generate report Refresh Print Data

Results: 4

Map it	TIP ID	FMS ID	Version	Project Name	County	Sponsor	Status
<input checked="" type="checkbox"/>	ALA070022	189.00	5	Park St Streetscape	ALA	Alameda	ACTIVE
<input checked="" type="checkbox"/>	ALA070049	3797.00	2	Signal Coordination: 8th St, Otis Dr, & Park St.	ALA	Alameda	ACTIVE
<input type="checkbox"/>	ALA090017	4157.00	1	Fruitvale Avenue Rail Bridge Seismic Retrofit	ALA	Alameda	ACTIVE
<input type="checkbox"/>	ALA990054	450.00	8	Tinker Avenue Reconfiguration	ALA	Alameda	ACTIVE

Attachment 3: Generating the project detail report

5) Select the Project Detail Report from the drop down menu

The screenshot shows a web application interface. At the top, there is a horizontal bar with a blue gradient. Below this, a dropdown menu is open, showing the following options: "Select a Report", "Project Listing 2009 TIP", "Project Authorization", and "Project Detail Report". The "Project Detail Report" option is currently selected and highlighted in blue. To the right of the dropdown menu are three buttons: "Generate report", "Refresh", and "Print Data". The "Generate report" button is highlighted with a red rectangular box. Below the dropdown menu is a table with the following data:

		ID	Version	Project Name	County	Sponsor	Status	
<input checked="" type="checkbox"/>		ALA070022	189.00	5	Park St Streetscape	ALA	Alameda	ACTIVE
<input checked="" type="checkbox"/>		ALA070049	3797.00	2	Signal Coordination: 8th St, Otis Dr, & Park St.	ALA	Alameda	ACTIVE
<input type="checkbox"/>		ALA090017	4157.00	1	Fruitvale Avenue Rail Bridge Seismic Retrofit	ALA	Alameda	ACTIVE
<input type="checkbox"/>		ALA990054	450.00	8	Tinker Avenue Reconfiguration	ALA	Alameda	ACTIVE

At the bottom of the interface, there is another set of controls: a dropdown menu labeled "Select a Report", and three buttons: "Generate report", "Refresh", and "Print Data". The "Generate report" button is again highlighted with a red rectangular box.

6) Press on of the Generate Report buttons highlighted above.

7) A sample report is attached.

Transportation Improvement Program (TIP)

Project Detail Report

February 01, 2010

Project Information

TIP ID:	ALA070022
Project Version #:	5
TIP Revision #:	2009-27
FMS ID:	189.00
Project Name:	Park St Streetscape
Primary Program:	Local Streets and Roads Shortfall (STP/CMAQ)
County:	Alameda
Sponsor:	Alameda City
Implementing Agency:	Alameda City
Reason for Revision:	Increase project scope and update funding plan to add \$475K in TCSP earmark (\$200K PE in FY10 and \$275K CON in FY11)
Description of Change:	Added \$475,000 2009 Omnibus Transportation, Community, and System Preservation (TCSP) Earmark (\$200K PE in FFY 09/10 and \$275K Con in FFY 10/11) for second phase of project; moved existing Con funding to FFY 0910 (for current phase); and updated project description.
Is Project Completed:	No
RTP ID:	21011
RTP Cycle:	T-2035
RTP Page Number:	
RTP Project Title:	Transportation for Livable Communities (TLC): provide planning and capital funds to improve pedestrian,
RTP Project Cost:	\$ 2,200,000,000

Description

Primary Mode/Percentage:	BIKE/PED	/	100
Sub- Mode/Percentage:		/	
Transportation System:	LOCAL RD		
Project Type:	OTHER		
Project Purpose:	OTHER		
Project Description:	Alameda: On Park Street from San Jose Ave (southern limit), to the Park Street Bridge (northern limit). Streetscape including utility work, installation of vintage lighting, street trees, sidewalks, pedestrian appurtenances and entry monument.		
Expanded Proj	Alameda: On Park Street from San Jose Ave (southern limit), to the Park Street Bridge (northern limit). Streetscape including utility work, installation of vintage lighting, street trees, sidewalks, pedestrian appurtenances and entry monument. The project is being delivered in two phases: The current (southern) phase, is from San Jose to south of Lincoln Ave and the second (northern) phase, is from Lincoln Ave to the Park Street Bridge.		

Location

Location:	
Route:	
Post Miles To:	
Post Miles From:	
Is Project Mapped:	Yes
Area:	
State Assembly Dist:	16,
State Senate Dist:	09,
Congressional Dist:	13,
Trans. Problem	Pedestrian safety

Transportation Improvement Program (TIP)

Project Detail Report

February 01, 2010

Funding

Fund Code	Phase	Appn Year	Prog Year	Carry over Year	Programmed Amount	PPNO	Federal Project ID	FHWA Oblig Date	FHWA Oblig Amount	FTA Grant No.	FTA Grant Date	FTA Grant Amount	CTC Alloc Date	CTC Alloc Amount	Contract Award Deadline
EARMARK-T3-06-STP	PE	2008	2008	0	200,000		5014031	6/6/08	200,000						
EARMARK-T3-06-STP	CON	2008	2010	0	493,000										
EARMARK-T3-08-STP	CON	0	2010	0	500,000										
EARMARK-T3-09-TCSP	PE	0	2010	0	200,000										
EARMARK-T3-09-TCSP	CON	0	2011	0	275,000										
					1,668,000				200,000				0	0	

Delivery Milestones

	<u>Document</u>	<u>Date</u>
Project Study Report (PSR) Complete:		
Scheduled Circulation of Draft Environmental Document:		
	<u>Month</u>	<u>Year</u>
Begin Environmental Studies:		
End Environmental Studies:		
Begin Design Engineering:		
End Design Engineering:		
Begin R/W Certification:		
Advertise Construction (Ready to List):		
Begin Construction:		
Project Completion:		

Project Screening Criteria

Is your project an Intelligent Transportation System (ITS) project or does it include ITS components?	No
Does your project have the potential to be a major ITS project?	No
Is your project included in the Bay Area Regional ITS Architecture?	No
Have the needs of non-motorized travelers been considered in the design of the project and is the project consistent with Caltrans Deputy Directive 64?	Yes
Is non-motorized travel impeded by this project?	No
If yes, has a cross-facility, non-motorized access been included in the project?	
Has a parallel non-motorized facility been designed to accomodate non-motorized travelers?	No
Have you reviewed local county, and regional bike plans for roadway design consistency?	Yes
If applicable, please attach an excerpt from the bike plan in the vicinity of your project (Acceptable file formats are jpg, gif, Is project consistent with MTC's RTP, other regional, local plans and programs (e.g. most recently adopted Shortly Range	Yes
S RTP Reference FY: _____	
S RTP Reference Page No.: _____	
List other applicable plans:	
Is project supported by an adequate financial plan with all sources of funding identified and has a logical cash flow?	Yes
Is project well defined and well justified. It has clear project limits, intended for scope of work, and project concept?	Yes
Does project meet or support the requirements of the American with Disabilities Act (ADA)?	Yes

Transportation Improvement Program (TIP)

Project Detail Report

February 01, 2010

Contact Information

Sponsor Contact		Implementing Agency Contact	
Name:	Miriam Delagrangre	Name:	Miriam Delagrangre
Agency:	ACCMA	Agency:	ACCMA
Address:	950 West Mall Square Alameda, CA 94501	Address:	950 West Mall Square Alameda, CA 94501
Phone Number:	510 749-5814	Phone Number:	510 749-5814
Email Address:	mdelagra@ci.alameda.ca.us	Email Address:	mdelagra@ci.alameda.ca.us

STIP Requirements

AB3090 - PA & ED: No
 AB3090 - R/W: No
 AB3090 - PS & E: No
 AB3090 - CON: No

Expected Source(s) of
 Additional Funding:

Special Funding
 Conditions or Terms:

FTA Grant Type:

FTA Application Date:

FTA Grantee:

RTIP Program Code:

ITIP Program Code:

GF Program Code:

Non-STIP Fund Type 1:

Non-STIP Fund Type 2:

Non-STIP Fund Type 3:

RTIP Requirements

RTIP Certification Assurances No

Read and Agree to terms and conditions.

Transportation Improvement Program (TIP)

Project Detail Report

February 01, 2010

Project Information

TIP ID: ALA070049
 Project Version #: 2
 TIP Revision #: 2009-00
 FMS ID: 3797.00
 Project Name: Signal Coordination: 8th St, Otis Dr, & Park St.
 Primary Program: CMAQ Clear Air Program
 County: Alameda
 Sponsor: Alameda City
 Implementing Agency: Alameda City
 Reason for Revision: 2009 TIP Development - Keep in TIP for informational purposes
 Description of Change: 2009 TIP Development - Keep in TIP for informational purposes
 Is Project Completed: No
 RTP ID: 22421
 RTP Cycle: T-2035
 RTP Page Number:
 RTP Project Title: WARNING: This project is not part of the T-2035 RTP
 RTP Project Cost: \$ 0

Description

Primary Mode/Percentage: LOCAL ROAD / 100
 Sub- Mode/Percentage: /
 Transportation System: LOCAL RD
 Project Type: SIGNAL
 Project Purpose: SYSTMGMT
 Project Description: City of Alameda: On 8th Street from Lincoln Avenue to Central Avenue; on Otis Drive from Willow Street to Broadway; and on Park Street at San Jose Avenue; Signal interconnect and coordination.
 Expanded Proj: On 8th Street, it was recently determined additional cable is needed to connect to the controllers at the two intersections and then signal timing needs to be activated. On Otis Drive the controller must be replaced and new underground interconnect cables need to be installed. On Park Street a controller for San Jose Avenue to be installed so that it can connect to the signals north on Park Street.

Location

Location: Alameda, CA
 Route:
 Post Miles To:
 Post Miles From:
 Is Project Mapped: Yes
 Area:
 State Assembly Dist: 16,
 State Senate Dist: 09,
 Congressional Dist: 13,
 Trans. Problem: These improvements will improve traffic flow and increase air quality by decreasing idle time.

Funding

Fund Code	Phase	Appn Year	Prog Year	Carry over Year	Programmed Amount	PPNO	Federal Project ID	FHWA Oblig Date	FHWA Oblig Amount	FTA Grant No.	FTA Grant Date	FTA Grant Amount	CTC Alloc Date	CTC Alloc Amount	Contract Award Deadline
-----------	-------	-----------	-----------	-----------------	-------------------	------	--------------------	-----------------	-------------------	---------------	----------------	------------------	----------------	------------------	-------------------------

Transportation Improvement Program (TIP)

Project Detail Report

February 01, 2010

Funding

Fund Code	Phase	Appn Year	Prog Year	Carry over Year	Programmed Amount	PPNO	Federal Project ID	FHWA Oblig Date	FHWA Oblig Amount	FTA Grant No.	FTA Grant Date	FTA Grant Amount	CTC Alloc Date	CTC Alloc Amount	Contract Award Deadline
CMAQ-T3-1-AQ	CON	2008	2008	0	138,000		5014030	4/19/0	138,000						
OTHER LOCAL	ENV	0	2008	0	2,000										
OTHER LOCAL	PSE	0	2008	0	11,000										
OTHER LOCAL	CON	0	2008	0	18,000										
					169,000				138,000			0		0	

Delivery Milestones

	<u>Document</u>	<u>Date</u>
Project Study Report (PSR) Complete:		
Scheduled Circulation of Draft Environmental Document:		
	<u>Month</u> <u>Year</u>	<u>Month</u> <u>Year</u>
Begin Environmental Studies:	Begin R/W Certification:	
End Environmental Studies:	Advertise Construction (Ready to List):	
Begin Design Engineering:	Begin Construction:	
End Design Engineering:	Project Completion:	

Project Screening Criteria

Is your project an Intelligent Transportation System (ITS) project or does it include ITS components?	Yes
Does your project have the potential to be a major ITS project?	No
Is your project included in the Bay Area Regional ITS Architecture?	No
Have the needs of non-motorized travelers been considered in the design of the project and is the project consistent with Caltrans Deputy Directive 64?	Yes
Is non-motorized travel impeded by this project?	No
If yes, has a cross-facility, non-motorized access been included in the project?	
Has a parallel non-motorized facility been designed to accomodate non-motorized travelers?	No
Have you reviewed local county, and regional bike plans for roadway design consistency?	Yes
If applicable, please attach an excerpt from the bike plan in the vicinity of your project (Acceptable file formats are jpg, gif, Is project consistent with MTC's RTP, other regional, local plans and programs (e.g. most recently adopted Shortly Range	Yes
SRTP Reference FY: _____	
SRTP Reference Page No.: _____	
List other applicable plans:	
Is project supported by an adequate financial plan with all sources of funding identified and has a logical cash flow?	Yes
Is project well defined and well justified. It has clear project limits, intended for scope of work, and project concept?	Yes
Does project meet or support the requirements of the American with Disabilities Act (ADA)?	Yes

Transportation Improvement Program (TIP)

Project Detail Report

February 01, 2010

Contact Information

Sponsor Contact		Implementing Agency Contact	
Name:	Barbara Hawkins	Name:	Barbara Hawkins
Agency:	Ala Cty Pub Wks	Agency:	Ala Cty Pub Wks
Address:	950 W. Mall Square Alameda, CA 94501	Address:	950 W. Mall Square Alameda, CA 94501
Phone Number:	5107495863	Phone Number:	5107495863
Email Address:	bhawkins@ci.alameda.ca.us	Email Address:	bhawkins@ci.alameda.ca.us

STIP Requirements

AB3090 - PA & ED: No
 AB3090 - R/W: No
 AB3090 - PS & E: No
 AB3090 - CON: No

Expected Source(s) of
 Additional Funding:

Special Funding
 Conditions or Terms:

FTA Grant Type:

FTA Application Date:

FTA Grantee:

RTIP Program Code:

ITIP Program Code:

GF Program Code:

Non-STIP Fund Type 1:

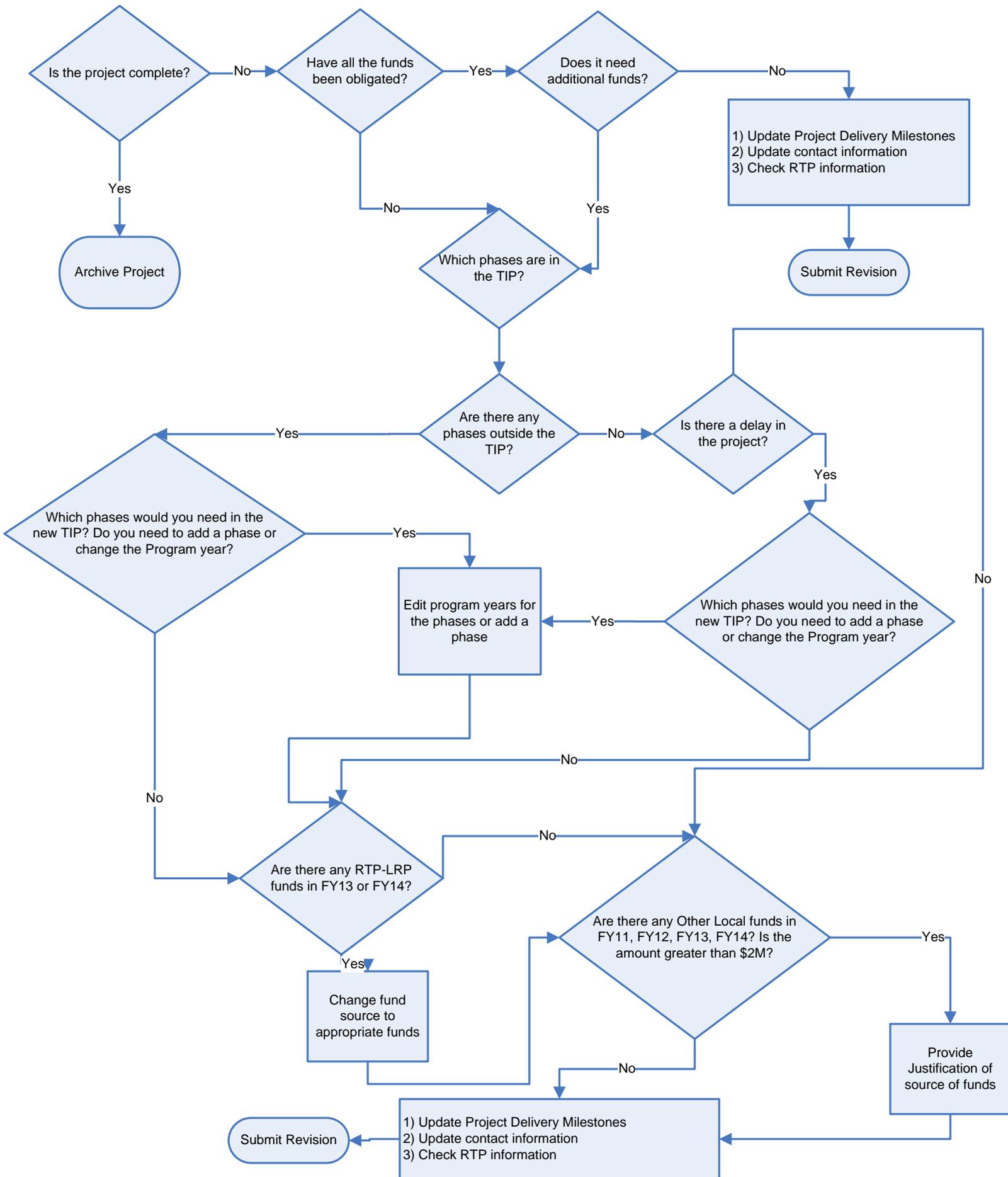
Non-STIP Fund Type 2:

Non-STIP Fund Type 3:

RTIP Requirements

RTIP Certification Assurances No

Read and Agree to terms and conditions.



ATTACHMENT 5: DOES THE PROJECT NEED TO BE INCLUDED IN THE TIP?

	PROJECT TYPE	DOES THE PROJECT NEED TO BE INCLUDED IN THE TIP?	Project Level Conformity¹ Analysis	Project Review for RTP Consistency⁴
A	<ul style="list-style-type: none"> • <u>Federal Action(s) or Permit(s) Required</u> and/or • Federally Funded² and/or • <u>Regionally Significant³</u> (for air quality conformity purposes - regardless of fund source) 	<u>YES</u>	YES	YES
B	<ul style="list-style-type: none"> • <u>Federal Action(s) or Permit(s) Required</u> and/or • Federally Funded² • Not regionally significant (Exempt from Air Quality Analysis under the Clean Air Act) 	<u>YES</u>	NO	YES
C	<ul style="list-style-type: none"> • <u>Federal Action(s) or Permit(s) Required</u> • Non-federally funded. • Not regionally significant (Exempt from Air Quality Analysis under the Clean Air Act) 	<u>YES</u>	NO	YES
D	<ul style="list-style-type: none"> • No Federal Action(s) or Permit(s) Required • State Funded² (Requiring CTC Action) • <u>Regionally Significant³</u> 	<u>YES</u>	YES	YES
E	<ul style="list-style-type: none"> • No Federal Action(s) or Permit(s) Required • 100% locally funded. • <u>Regionally significant³</u> 	<u>YES</u>	YES	YES
F	<ul style="list-style-type: none"> • No Federal Action(s) or Permit(s) Required <u>and</u> • 100% Locally Funded <u>and</u> • Not Regionally Significant 	NO	NO	NO

Footnotes:

¹Project Level Conformity: While several classes of projects are defined to make it easier to understand MTC project review procedures, we urge project sponsors to contact MTC staff as early as possible in the project development process to discuss the project review procedures, which will be applied to a proposed project for Air Quality Conformity purposes. Planning, budgetary, implementation or other issues might warrant a higher standard of review.

²Federally Funded: Any transportation project receiving federal funds, or that requires a federal action or federal permits must be included in the TIP. Because of the co-mingling of federal and state funds in the State Highway Account, it is assumed that all projects using State Transportation Improvement Program (STIP) funds are “federalized” and must go through project review and air quality conformity.

³Regionally significant: Regionally significant projects must be included in the TIP to ensure adequacy of the Air Quality conformity analysis. Examples of Regionally Significant projects are those that are capacity increasing, including principal arterial highways or fixed guideway transit facilities that offer an alternative to regional highway travel. Other projects may be deemed regionally significant if necessary to ensure adequate conformity analysis.

⁴Project Review: All projects included in the TIP must be consistent with MTC’s Regional Transportation Plan (RTP). This review would typically be complete upon the Commission’s adoption of the TIP. For capacity increasing projects (e.g. lane additions or park & ride lots of at least 250 spaces) the projects must go through a more thorough review.

TIP Info Notice: Regarding the Call for Non-Exempt Projects to be Added to the 2011 TIP
Dated: February 2, 2010

Greetings Project Sponsors:

The federally required Transportation Improvement Program or TIP is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes over the four year TIP period. MTC is required to prepare and adopt an updated TIP at least every four years. MTC has begun the process of developing the 2011 TIP (FY 2010-11 through FY 2013-14). The current TIP or the 2009 TIP covers the four-year period from FY 2008-09 through FY 2011-12. The 2009 TIP is presently a reflection of the 2035 Regional Transportation Plan (T-2035).

The 2011 TIP development period is the only opportunity for the project sponsors to add new air quality non-exempt projects to the 2011 TIP over the next four years, until the next TIP is adopted in FY 2013-14. The 2011 TIP will continue to be a reflection of T-2035, until the next RTP is adopted. Attachment A is a guide to the 2011 TIP development process and includes the draft 2011 TIP development schedule as well.

As the first step to developing the TIP, this email is a primer on adding new air quality non-exempt projects to the TIP.

Partner agencies, including Caltrans, CMA's, transit operators and project sponsors are requested to compare the committed projects in T-2035 (the list can be found at the following link: http://www.mtc.ca.gov/planning/2035_plan/FINAL/6_Appendix_1-Projects_Final.pdf) and the projects already listed in the 2009 TIP (these will be part of 2011 TIP unless you choose to archive projects) and develop a list of new air quality non-exempt projects, or project phases that have to be added to the 2011 as part of the TIP development process. It is also an opportunity for project sponsors to update the existing TIP listings to add capital phases to projects (capital phases are right-of-way phase and construction phase) or change existing scope and cost of projects to reflect the RTP.

Developing the list entails reviewing all your current TIP projects and projects in T-2035, and informing MTC Staff of:

1. Which projects or project phases are in the financially constrained element of the RTP that are not in the 2009 TIP; and need to be in the 2011 TIP?
2. Any changes to existing projects that might trigger air quality conformity analysis; (delivery is either advanced or delayed across the AQ conformity analysis year of FY 2014-15)
3. Any scope changes to the existing TIP projects that might trigger air quality conformity analysis;
4. Updating project costs in the 2011 TIP period (FY 2010-11 through FY 2013-14) to reflect T-2035 costs. Federal regulations require that the project listings reflect the latest estimates of the total project cost including all local funds, and costs of each phase. All costs must be escalated to the year of expenditure. The total project cost must be shown

in the TIP. If a phase of a project is outside of the TIP, and relies on unidentified funding, then use RTP-LRP as the fund source for the those funds outside the TIP period.

For the new TIP to be federally approved, the TIP has to be a conforming TIP. Air Quality (AQ) conformity refers to a set of federal regulations that require Metropolitan Planning Organizations such as MTC to assess the impact of the projects in the TIP on the region's air quality. Hence lists of any new non-exempt projects have to be submitted to MTC before the deadline of Friday, March 19, 2010. This deadline is for new non-exempt AQ projects not in the current 2009 TIP, but will need to be added in as part of 2011 TIP.

The information needed for the new AQ non-exempt project is a project listing that includes the project sponsor, county, mode, project description (the description has to be detailed enough to conduct AQ analysis); project cost and year of implementation (when it will open to the public); purpose of the project (if is an expansion project or a maintenance project, operations project or enhancement project. The information can be provided via email. Attachment B is an excel file format of the required information.

Project sponsors are encouraged to send in the list of projects even if they are unsure if it is air quality non-exempt so MTC staff can make the decision. CMAs are advised to coordinate the timely project review by counties and cities within their county.

Once the air quality analysis has been completed by MTC, project sponsors are requested to enter the projects into FMS before FMS is locked down on Friday May 28, 2010. Sponsors are requested to submit individual spreadsheets for each project to the CMA's and the CMA's are requested to compile a list of all the projects in their county to make project tracking easy and send it to MTC.

Please complete the entry into excel files and send in all the detailed excel files as soon as possible, BUT NO LATER THAN March 19th, 2010. The draft TIP and the draft air quality conformity analysis will be released for public review on Friday August 6, 2010.

Please focus your review on the following elements:

1. Are the projects properly described in the TIP?

Review project name and project description to ensure that the name, limits and scope are accurate and compare it to the description in the RTP.

2. Are the dollar amounts, fund sources and programming years correct?

In cases with existing TIP listings, particularly for federal and state funding, the fund sources and amounts should not be changed, since they reflect official MTC programming actions. For new projects, kindly ensure that all the funding information is present in the excel spreadsheet with phases, fund codes and years marked.

All projects must show the total cost for the project as described in the TIP listing, including any costs outside the four-year period of the TIP. Any funds outside the four-year TIP period (beyond FY 2013-14) that are not yet specifically identified and committed should be coded with the RTP-LRP fund code (as long as it is specified in the financially constrained element of the Regional Transportation Plan, T-2035. All costs must be escalated to the year of expenditure.

3. Are all funded phases reflected in the project listing?

As part of the regulations requiring that project listings show the total project costs, federal guidance requires that all funded phases be reflected accurately in the project listing. If a project listing does not show any amount programmed for a phase, (e.g. ENV, PE, PS&E, ROW or CON) a formal TIP amendment and perhaps a new conformity analysis would be required to amend such a phase into the TIP if necessary in the future. Therefore, you must show all project phases (even if funded with local resources) in your project listings if they are not listed already.

Funds for a project phase must be listed in the same year, which is the year of allocation/obligation for that phase (e.g. ENV, PS&E, PE, ROW or CON). Exceptions are for pre-approved corridor projects (as listed in the RTP), annual ongoing service/operations projects (such as the Spare the Air Program), multi-year program of projects (such a various streets and roads rehabilitation, or bus rehabilitation/replacement programs), or projects with multiple segments (in which case the project description must include a statement noting the number of segments such as segments 1 through 3).

4. Should the Carryover Field be checked?

Please enter Carryover to 2009 if: The funds are in a pending FTA grant; or

- a) If the funds have been transferred to FTA from FHWA but have not been included in a FTA grant; or
- b) If the funds are a prior year FTA earmark not yet obligated or included in a grant.

Do not use the Carryover Field for non-FTA funds.

- 5. In February 2008, FHWA released guidance on transportation planning requirements with respect to NEPA approval (Attachment 3). We recommend project sponsors that will seek NEPA approval for their projects, read and understand this guidance and ensure projects are properly programmed in the TIP.
- 6. If you have any funding specific question(s) please contact the following MTC staff persons:

FHWA Funds including: STP/CMAQ, FHWA Earmarks - Craig Goldblatt; (510) 817-5837

FTA Funds including: Section 5307/5309/AB664, FTA Earmarks - Glen Tepke; (510) 817-5781

State and Regional Funds including: STIP/TE, TCRP, CMIA, RM2 - Kenneth Kao; (510) 817-5768

2009 TIP Development and Fund Management System (FMS) - Sri Srinivasan; (510) 817-5793

We appreciate your help in developing the 2011 TIP. Time spent now getting the TIP entries correct will save time in the future by minimizing additional changes, preventing additional air quality conformity analyses, and avoiding potential project delivery delays. Also kindly remember that this is the only opportunity you will have to add new non-exempt projects to the TIP over the next four year period.

Thank you for your prompt attention to this request.

Attachment A – Guide to the 2011 TIP development process
Attachment B - Format of information required by March 19, 2010 for Air Quality Conformity
Analysis (Excel file)

Once again, thank you for working with us and have a great day.

TIPINFO
Metropolitan Transportation Commission
Email: Tipinfo@mtc.ca.gov
Ph: (510) 817-5793
Fax: (510) 817-5848



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Memorandum

TO: Partnership Technical Advisory Committee

DATE: March 15, 2010

FR: Ross McKeown

RE: American Recovery and Reinvestment Act (ARRA) of 2009

The American Recovery and Reinvestment Act of 2009 (Recovery Act) was signed into law by President Obama on February 17, 2009. The American Recovery and Reinvestment Act of 2009 (ARRA) is a job and economic stimulus bill intended to help states and the nation restart their economies and stimulate employment during the worst economic downturn in over 70 years. ARRA spans across a wide spectrum of federal agencies and their programs, which are used as a conduit for these funds. This delivery update reflects funding available through the United States Department of Transportation (USDOT) to the Bay Area Region.

ARRA funds through FTA were distributed using the formulas for the FTA Section 5307 and Section 5309 programs to urbanized areas. Also, ARRA funds through FHWA were distributed to the States based on the formulas used for the Surface Transportation Program. In turn, the State of California sub-apportioned 62.5% of what it received to urban areas of the State, which are administered by metropolitan planning organizations. MTC as the designated FTA grant recipient and as the metropolitan planning organization for the Bay Area has authority for choosing projects using the above specified ARRA funding sources.

The attached summarizes ARRA project delivery through March 5, 2010 and reflects 100% delivery of all ARRA funds distributed throughout the region.

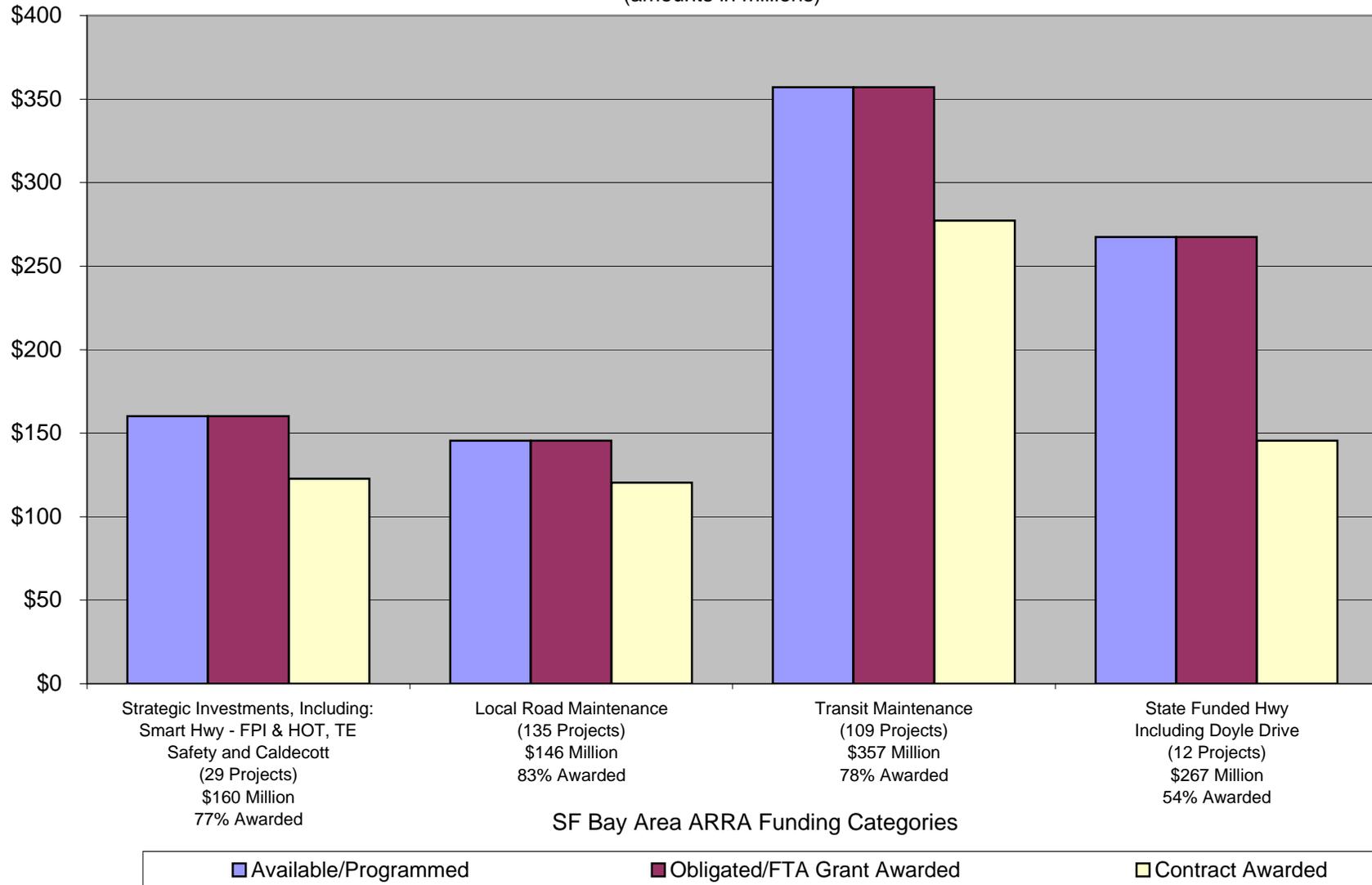
Additional information regarding ARRA policies and procedures can be found online at: <http://www.mtc.ca.gov/funding/ARRA/>

Attachment:

- i. SF Bay Area ARRA Project Status, March 5, 2010



SF Bay Area ARRA Project Status March 5, 2010 (amounts in millions)



Total Available: 285 Projects totalling \$930 Million
 Obligations to Date: 285 Projects totalling \$930 Million (100%)
 Awarded Contracts to Date: 220 Projects totalling \$666 Million (72%)

**SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Local Streets and Roads System Preservation Projects
March 5, 2010**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	Federal Project ID	Current Total ARRA Funding	Obligation Date	Net Obligation Amount	Obligation Deadline	ARRA Contract Award Amount	ARRA Contract Award Date	Contract Award Deadline
135 MTC - Local Streets and Roads System Preservation						\$145,409,472		\$145,486,889	135	\$120,421,153		117
ALAMEDA						\$29,380,000		\$29,380,000				
Alameda	City of Alameda	Alameda City - Various Rehab - Central Webster & Pacific	Rehab	REG090025	ESPL-5014(032)	\$1,304,000	6/24/2009	\$1,304,000	5/31/2009	\$1,304,000	7/21/2009	9/30/2009
Alameda	City of Alameda	Alameda City - Certain Rehab - Buena Vista, Grand & Willow	Rehab	REG090025	ESPL-5014(033)	\$350,000	12/4/2009	\$350,000	11/30/2009		02/16/10 (E)	6/30/2010
Alameda	City of Berkeley	Berkeley - University Ave from San Pablo to Sacramento Rehab	Rehab	REG090025	ESPL-5057(032)	\$1,619,000	4/30/2009	\$1,619,000	5/31/2009	\$1,619,000	9/17/2009	9/30/2009
Alameda	City of Berkeley	Berkeley - University Avenue Paving - Phase 3	Rehab	REG090025	ESPL-5057(033)	\$400,000	9/19/2009	\$400,000	11/30/2009		01/19/10 (E)	6/30/2010
Alameda	City of Fremont	Fremont - Pavement Rehabilitation	Rehab	REG090025	ESPL-5322(035)	\$5,907,000	6/2/2009	\$5,907,000	5/31/2009	\$5,907,000	7/14/2009	9/30/2009
Alameda	City of Fremont	Fremont - Osgood Road Rehabilitation	Sys Pres	REG090025	ESPL-5322(0)	\$770,000		\$0	3/31/2010			6/30/2010
Alameda	City of Hayward	Hayward - Local Streets and Roads Pavement Rehabilitation	Rehab	REG090025	ESPL-5050(036)	\$2,037,000	5/16/2009	\$2,037,000	5/31/2009	\$2,037,000	6/30/2009	9/30/2009
Alameda	City of Hayward	Hayward - Industrial Boulevard Pavement Rehabilitation	Rehab	REG090025	ESPL-5050(037)	\$475,000	8/6/2009	\$475,000	11/30/2009	\$475,000	10/28/2009	6/30/2010
Alameda	City of Livermore	Livermore - Various Arterial Streets Pavement Rehabilitation	Rehab	REG090025	ESPL-5053(018)	\$1,479,000	6/24/2009	\$1,479,000	5/31/2009	\$1,479,000	7/27/2009	9/30/2009
Alameda	City of Livermore	Livermore - Vasco Road Overlay	Rehab	REG090025	ESPL-5053(020)	\$350,000	11/18/2009	\$350,000	11/30/2009		04/10/10 (E)	6/30/2010
Alameda	City of Oakland	Oakland - Various Streets and Roads Rehabilitation	Rehab	REG090025	ESPL-5012(099)	\$3,857,444	5/13/2009	\$3,857,444	5/31/2009	\$3,857,444	9/22/2009	9/30/2009
Alameda	City of Oakland	Oakland - Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	REG090007	ESPL-5012(098)	\$1,118,831	5/14/2009	\$1,194,000	5/31/2009	\$1,118,831	9/22/2009	9/30/2009
Alameda	City of Oakland	Oakland - Various Streets and Roads Rehab, Phase 2	Sys Pres	REG090025	ESPL-5012(104)	\$991,725	24/09 \$991,725	\$0	3/31/2010			6/30/2010
Alameda	City of Oakland	Oakland - Various Streets and Roads Preventive Maintenance	Rehab	REG090025	ESPL-5012(101)	\$1,255,000	11/18/2009	\$1,255,000	11/30/2009		04/30/10 (E)	6/30/2010
Alameda	City of Pleasanton	Pleasanton - Santa Rita Road Pavement Rehabilitation	Sys Pres	REG090025	ESPL-5101(024)	\$371,289	- HQ 12/18/09	\$0	3/31/2010			6/30/2010
Alameda	City of Pleasanton	Pleasanton - Santa Rita Road and Stoneridge Drive Overlay	Rehab	REG090025	ESPL-5101(022)	\$1,216,711	6/4/2009	\$1,216,711	5/31/2009	\$1,216,711	8/18/2009	9/30/2009
Alameda	City of Pleasanton	Pleasanton - Bernal Avenue Pavement Rehabilitation	Rehab	REG090025	ESPL-5101(023)	\$370,000	12/17/09	\$370,000	11/30/2009		04/06/10 (E)	6/30/2010
Alameda	City of San Leandro	San Leandro - Bancroft Avenue Street Rehabilitation	Sys Pres	REG090025	ESPL-5041(034)	\$206,979	- HQ 12/24/09	\$0	3/31/2010			6/30/2010
Alameda	City of San Leandro	San Leandro - Aladdin Ave and Washington Ave Rehab	Rehab	REG090025	ESPL-5041(033)	\$1,029,885	6/2/2009	\$1,338,000	5/31/2009	\$1,131,021	7/9/2009	9/30/2009
Alameda	City of San Leandro	San Leandro - Springlake Drive Pavement Rehabilitation	Rehab	REG090025	ESPL-5041(034)	\$350,000	9/9/2009	\$350,000	11/30/2009		03/19/10 (E)	6/30/2010
Alameda	County of Alameda	Alameda County - San Miguel Sidewalk Improvements	Bike/Ped	REG090025	ESPL-5933(103)	\$711,097	- HQ 12/18/09	\$0	3/31/2010			6/30/2010
Alameda	County of Alameda	Alameda County - Various Central County Roadways Rehab	Rehab	REG090025	ESPL-5933(098)	\$1,489,903	6/18/2009	\$2,200,000	5/31/2009	\$1,489,903	9/29/2009	9/30/2009
Alameda	County of Alameda	Alameda County - Various Eastern County Roadways Rehab	Rehab	REG090025	ESPL-5933(099)	\$1,200,000	6/24/2009	\$1,200,000	5/31/2009	\$1,200,000	9/15/2009	9/30/2009
Alameda	County of Alameda	Alameda County - Various San Lorenzo/ Ashland Roadways Rehab	Rehab	REG090025	ESPL-5933(101)	\$420,000	12/16/2009	\$420,000	11/30/2009		02/23/10 (E)	6/30/2010
SUBTOTAL						\$29,279,864		\$27,322,155		\$22,834,910		
CONTRA COSTA						\$21,290,000		\$21,290,000				
Contra Costa	City of Antioch	Antioch - Hillcrest Pavement Rehabilitation	Rehab	REG090026	ESPL-5038(021)	\$1,605,000	6/6/2009	\$1,605,000	5/31/2009	\$1,605,000	9/8/2009	9/30/2009
Contra Costa	City of Brentwood	Brentwood - Balfour Road Overlay	Rehab	REG090026	ESPL-5300(008)	\$1,064,000	6/2/2009	\$1,074,000	5/31/2009	\$1,074,000	7/28/2009	9/30/2009
Contra Costa	City of Clayton	Clayton - Various Arterials Overlay	Rehab	REG090026	ESPL-5386(009)	\$435,950	6/4/2009	\$554,000	5/31/2009	\$508,687	8/4/2009	9/30/2009
Contra Costa	City of Concord	Concord - Clayton Rd from Market St to Oakland Ave Rehab	Rehab	REG090026	ESPL-5135(036)	\$1,270,000	5/28/2009	\$1,270,000	5/31/2009	\$1,270,000	9/14/2009	9/30/2009
Contra Costa	City of Concord	Concord - Clayton Road Intersection Improvements	Rehab	REG090026	ESPL-5135(037)	\$584,000	6/4/2009	\$584,000	5/31/2009	\$584,000	7/27/2009	9/30/2009
Contra Costa	Town of Danville	Danville - Diablo Road/Green Valley Road Rehabilitation	Rehab	REG090026	ESPL-5434(018)	\$971,000	7/2/2009	\$971,000	5/31/2009	\$971,000	9/1/2009	9/30/2009
Contra Costa	City of El Cerrito	El Cerrito - Various Streets Pavement Rehabilitation Project	Rehab	REG090026	ESPL-5239(014)	\$678,000	6/4/2009	\$678,000	5/31/2009	\$678,000	7/31/2009	9/30/2009
Contra Costa	City of Hercules	Hercules - San Pablo Avenue Pavement Rehabilitation	Rehab	REG090026	ESPL-5117(008)	\$581,000	7/2/2009	\$671,000	5/31/2009	\$671,000	9/8/2009	9/30/2009
Contra Costa	City of Lafayette	Lafayette - Various Streets Pavement Rehabilitation	Rehab	REG090026	ESPL-5404(020)	\$744,000	6/2/2009	\$744,000	5/31/2009	\$744,000	7/9/2009	9/30/2009
Contra Costa	City of Martinez	Martinez - Various Arterials Pavement Rehabilitation	Rehab	REG090026	ESPL-5024(23)	\$850,000	7/10/2009	\$850,000	5/31/2009	\$850,000	9/2/2009	9/30/2009
Contra Costa	Town of Moraga	Morgaga - Moraga Rd Pavement Resurfacing	Rehab	REG090026	ESPL-5415(010)	\$609,000	6/2/2009	\$609,000	5/31/2009	\$609,000	7/22/2009	9/30/2009
Contra Costa	City of Oakley	Oakley - Oakley Road Pavement Rehabilitation	Rehab	REG090026	ESPL-5477(003)	\$352,000	7/2/2009	\$402,000	5/31/2009	\$402,000	9/8/2009	9/30/2009
Contra Costa	City of Oakley	Oakley - Delta Road Pavement Rehabilitation	Rehab	REG090026	ESPL-5477(004)	\$300,352	6/12/2009	\$403,000	5/31/2009	\$380,352	9/8/2009	9/30/2009
Contra Costa	Town of Orinda	Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	REG090026	ESPL-5444(013)	\$399,108	6/4/2009	\$694,000	5/31/2009	\$399,108	7/21/2009	9/30/2009
Contra Costa	City of Pinole	Pinole - San Pablo Ave Fern/Alvarez/Quinan Crosswalk Safety Imps	Bike/Ped	REG090007	ESPL-5126(010)	\$214,000	7/9/2009	\$214,000	5/31/2009	\$214,000	8/18/2009	9/30/2009
Contra Costa	City of Pinole	Pinole - Applan Way Pavement Overlay	Rehab	REG090026	ESPL-5126(012)	\$420,000	7/2/2009	\$420,000	5/31/2009	\$320,000	8/18/2009	9/30/2009
Contra Costa	City of Pittsburg	Pittsburg - Pavement Rehabilitation	Rehab	REG090026	ESPL-5127(023)	\$1,103,000	7/10/2009	\$1,103,000	5/31/2009	\$1,103,000	9/21/2009	9/30/2009
Contra Costa	City of Pleasant Hill	Pleasant Hill - Contra Costa Boulevard Pavement Rehab	Rehab	REG090026	ESPL-5375(021)	\$842,000	6/4/2009	\$842,000	5/31/2009	\$842,000	7/31/2009	9/30/2009
Contra Costa	City of Richmond	Richmond - Carlson Boulevard Improvements	Rehab	REG090026	ESPL-5137(037)	\$1,578,000	6/4/2009	\$1,578,000	5/31/2009	\$1,578,000	9/22/2009	9/30/2009
Contra Costa	City of San Pablo	San Pablo - San Pablo Avenue Overlay	Rehab	REG090026	ESPL-5303(013)	\$694,000	7/17/2009	\$694,000	5/31/2009	\$694,000	8/8/2009	9/30/2009
Contra Costa	City of San Ramon	San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	REG090026	ESPL-5437(022)	\$1,122,000	6/4/2009	\$1,122,000	5/31/2009	\$1,122,000	7/28/2009	9/30/2009
Contra Costa	City of Walnut Creek	Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	REG090026	ESPL-5225(022)	\$886,651	6/2/2009	\$1,446,000	5/31/2009	\$1,009,136	7/21/2009	9/30/2009
Contra Costa	City of Walnut Creek	Walnut Creek - Ygnacio Valley Rd Pike/Ped Trail	Bike/Ped	REG090026	ESPLDEMO-5225(020)	\$436,864		\$0	3/31/2010			6/30/2010
Contra Costa	County of Contra Costa	Contra Costa County - Vasco Road Overlay, Segments 3, 4 & 5	Rehab	REG090026	ESPL-5928(091)	\$1,945,770	6/4/2009	\$2,762,000	5/31/2009	\$1,945,770	7/21/2009	9/30/2009
Contra Costa	County of Contra Costa	Contra Costa County - Vasco Road Safety Imps	Rehab	CC-050030	ESPLDEMO-5928(093)	\$1,279,083	12/8/2009	\$1,279,083	12/31/2009		4/1/2010 (E)	4/1/2010
Contra Costa	SR4 By-Pass Authority	SR4 Bypass Roadway Rehabilitation	Rehab			\$403,908		\$0	3/31/2010			6/30/2010
SUBTOTAL						\$21,368,686		\$22,569,083		\$19,574,053		
MARIN						\$5,730,410		\$5,730,410				
Marin	City of Larkspur	Larkspur - Various Streets Resurfacing	Rehab	REG090027	ESPL-5166(022)	\$236,000	7/17/2009	\$236,000	5/31/2009	\$236,000	9/2/2009	9/30/2009
Marin	City of Mill Valley	Mill Valley - Edgewood Avenue Rehabilitation	Rehab	REG090027	ESPL-5113(010)	\$286,439	7/2/2009	\$335,000	5/31/2009	\$286,439	9/8/2009	9/30/2009
Marin	City of Novato	Novato - Various Streets Pavement Rehabilitation	Rehab	REG090027	ESPL-5361(022)	\$1,062,000	7/17/2009	\$1,062,000	5/31/2009	\$1,062,000	8/8/2009	9/30/2009
Marin	City of San Rafael	San Rafael - Various Streets Resurfacing	Rehab	REG090027	ESPL-5043(030)	\$1,188,000	7/10/2009	\$1,188,000	5/31/2009	\$1,188,000	9/10/2009	9/30/2009
Marin	County of Marin	Marin County - Various Roads Phase A Pavement Rehabilitation	Rehab	REG090027	ESPL-5927(068)	\$1,993,435	8/6/2009	\$2,097,410	5/31/2009	\$1,993,435	9/25/2009	9/30/2009
Marin	Town of Corte Madera	Corte Madera - Pavement Resurfacing	Rehab	REG090027	ESPL-5232(009)	\$125,100	7/10/2009	\$174,000	5/31/2009	\$125,100	9/15/2009	9/30/2009

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County	Implementing Agency	Project Title	Project Type	TIP ID No.	Federal Project ID	Current Total ARRA Funding	Obligation Date	Net Obligation Amount	Obligation Deadline	ARRA Contract Award Amount	ARRA Contract Award Date	Contract Award Deadline
135 MTC - Local Streets and Roads System Preservation						\$145,409,472		\$145,486,889	135	\$120,421,153		117
Marin	Town of Fairfax	Fairfax - Sir Francis Drake Blvd Resurfacing	Rehab	REG090027	ESPL-5277(024)	\$167,000	7/2/2009	\$167,000	5/31/2009	\$167,000	9/3/2009	9/30/2009
Marin	Town of Ross	Ross - Sir Francis Drake Blvd Resurfacing	Rehab	REG090027	ESPL-5176(005)	\$226,436	3/09 - 7/2/2009	\$0	3/31/2010			6/30/2010
Marin	Town of San Anselmo	San Anselmo - Saunders Ave Rehabilitation	Rehab	REG090027	ESPL-5159(014)	\$242,000	7/2/2009	\$267,000	5/31/2009	\$242,000	9/8/2009	9/30/2009
Marin	Town of Tiburon	Tiburon - Reed Ranch Road and Ridge Road Overlay	Rehab	REG090027	ESPL-5388(008)	\$204,000	7/2/2009	\$204,000	5/31/2009	\$204,000	8/19/2009	9/30/2009
SUBTOTAL						\$5,730,410		\$5,730,410		\$5,503,974		
NAPA						\$3,800,000		\$3,800,000				
Napa	City of American Canyon	American Canyon - Various Streets and Roads Rehabilitation	Rehab	REG090028	ESPLSTP-5470(007)	\$320,000	8/26/2009	\$320,000	5/31/2009	\$320,000	10/2/2009	9/30/2009
Napa	City of Napa	Napa City - Various Streets and Roads Rehabilitation	Rehab	REG090028	ESPL-5042(049)	\$1,600,000	7/17/2009	\$1,600,000	5/31/2009	\$1,600,000	8/19/2009	9/30/2009
Napa	County of Napa	Napa County - Hardman Ave Rehabilitation	Rehab	REG090028	ESPL-5921(045)	\$514,187	7/9/2009	\$775,000	5/31/2009	\$514,187	9/15/2009	9/30/2009
Napa	County of Napa	Napa County - Silverado Trail Phases A & B Rehabilitation	Rehab	REG090028	ESPL-5921(046)	\$570,905	7/10/2009	\$725,000	5/31/2009	\$570,905	9/15/2009	9/30/2009
Napa	County of Napa	Napa County - Silverado Trail Phase C Rehabilitation	Rehab	REG090028	ESPL-5921(048)	\$380,000	12/4/2009	\$380,000	11/30/2009			6/30/2010
Napa	County of Napa	Napa County - Silverado Trail Phase D Rehabilitation	Sys Pres	REG090028	ESPL-5921(049)	\$414,908	24/09	\$414,908	3/31/2010	\$0		6/30/2010
SUBTOTAL						\$3,800,000		\$3,800,000		\$3,005,092		
SAN FRANCISCO						\$13,540,000		\$13,540,000				
San Francisco	San Francisco DPW	San Francisco - Jones Street Pavement Renovation	Rehab	REG090029	ESPL-5934(147)	\$1,410,277	4/30/2009	\$2,066,000	5/31/2009	\$1,410,277	7/20/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Turk Street Pavement Renovation	Rehab	REG090029	ESPL-5934(148)	\$1,195,042	4/30/2009	\$1,549,000	5/31/2009	\$1,195,042	7/21/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Divisadero Street Pavement Renovation	Rehab	REG090029	ESPLCM-5934(149)	\$2,395,831	6/2/2009	\$3,227,000	5/31/2009	\$2,395,831	8/10/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - 7th Ave & Laguna Honda Pavement Renovation	Rehab	REG090029	ESPL-5934(150)	\$2,787,467	4/30/2009	\$3,840,000	5/31/2009	\$2,787,467	8/19/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Geary Boulevard Intersections Paving	Rehab	REG090029	ESPL-5934(151)	\$499,662	4/30/2009	\$668,000	5/31/2009	\$524,462	7/15/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Bush Street Pavement Renovation	Rehab	REG090029	ESPL-5934(152)	\$2,000,000	9/24/2009	\$2,000,000	11/30/2009	\$2,000,000	12/4/2009	6/30/2010
San Francisco	San Francisco DPW	San Francisco - Various Curb Ramps Accessibility Imps #1	Bike/Ped	REG090029	ESPL-5934(153)	\$782,592	9/24/2009	\$1,075,000	11/30/2009	\$782,592	12/7/2009	6/30/2010
San Francisco	San Francisco DPW	San Francisco - Williams Avenue Rehabilitation	Sys Pres	REG090029	ESPL-5934(156)	\$1,500,000	- HQ 12/22/09	\$0	3/31/2010	\$0		6/30/2010
San Francisco	San Francisco DPW	San Francisco - Various Curb Ramps Accessibility Imps #2	Sys Pres	REG090029	ESPL-5934(157)	\$651,921		\$0	3/31/2010	\$0		6/30/2010
San Francisco	San Francisco DPW	San Francisco - Holloway Ave Curb Ramps	Sys Pres	REG090029	ESPL-5934(158)	\$317,208		\$0	3/31/2010	\$0		6/30/2010
SUBTOTAL						\$13,540,000		\$14,425,000		\$11,095,671		
SAN MATEO						\$13,210,000		\$13,210,000				
San Mateo	City of Atherton	Atherton - Various Roadways Rehabilitation	Rehab	REG090030	ESPL-5261(006)	\$463,000	6/2/2009	\$468,000	5/31/2009	\$463,000	7/15/2009	9/30/2009
San Mateo	City of Belmont	Belmont - Various Streets Overlay	Rehab	REG090030	ESPL-5268(015)	\$464,000	6/12/2009	\$464,000	5/31/2009	\$464,000	8/14/2009	9/30/2009
San Mateo	City of Brisbane	Brisbane - Bayshore Blvd Overlay	Rehab	REG090030	ESPL-5376(008)	\$131,000	5/28/2009	\$131,000	5/31/2009	\$131,000	7/6/2009	9/30/2009
San Mateo	City of Burlingame	Burlingame - Various Streets Resurfacing	Rehab	REG090030	ESPL-5171(016)	\$551,000	5/13/2009	\$551,000	5/31/2009	\$551,000	7/20/2009	9/30/2009
San Mateo	City of Colma	Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	REG090030	ESPL-5264(003)	\$131,000	6/2/2009	\$131,000	5/31/2009	\$131,000	8/19/2009	9/30/2009
San Mateo	City of Daly City	Daly City - Various Streets Resurfacing	Rehab	REG090030	ESPL-5196(032)	\$1,045,000	6/3/2009	\$1,045,000	5/31/2009	\$1,045,000	8/24/2009	9/30/2009
San Mateo	City of Daly City	Daly City - Street Resurfacing 2010 (Phase I)	Sys Pres	REG090030	ESPL-5196(033)	\$318,000	12/17/2009	\$318,000	3/31/2010			6/30/2010
San Mateo	City of East Palo Alto	East Palo Alto - Various Streets Rehab and Resurfacing	Rehab	REG090030	ESPL-5438(008)	\$421,000	6/16/2009	\$421,000	5/31/2009	\$421,000	9/22/2009	9/30/2009
San Mateo	City of Foster City	Foster City - Foster City Blvd Resurfacing	Rehab	REG090030	ESPL-5409(015)	\$440,000	6/2/2009	\$440,000	5/31/2009	\$440,000	8/3/2009	9/30/2009
San Mateo	City of Half Moon Bay	Half Moon Bay - Downtown Streets Rehabilitation	Rehab	REG090030	ESPL-5357(005)	\$210,000	6/16/2009	\$210,000	5/31/2009	\$210,000	8/4/2009	9/30/2009
San Mateo	City of Hillsborough	Hillsborough - Various Streets Overlay	Rehab	REG090030	ESPL-5191(004)	\$392,000	6/2/2009	\$392,000	5/31/2009	\$392,000	8/10/2009	9/30/2009
San Mateo	City of Menlo Park	Menlo Park - Various Streets Resurfacing	Rehab	REG090030	ESPL-5273(020)	\$635,000	6/2/2009	\$635,000	5/31/2009	\$635,000	7/24/2009	9/30/2009
San Mateo	City of Millbrae	Millbrae - Various Streets Rehabilitation	Rehab	REG090030	ESPL-5299(011)	\$382,000	6/2/2009	\$382,000	5/31/2009	\$382,000	8/10/2009	9/30/2009
San Mateo	City of Pacifica	Pacifica - Various Streets Pavement Rehabilitation	Rehab	REG090030	ESPL-5350(016)	\$677,000	6/2/2009	\$677,000	5/31/2009	\$677,000	7/14/2009	9/30/2009
San Mateo	City of Portola Valley	Portola Valley - Various Streets Resurfacing	Rehab	REG090030	ESPL-5390(004)	\$196,000	6/16/2009	\$196,000	5/31/2009	\$196,000	9/17/2009	9/30/2009
San Mateo	City of Redwood City	Redwood City - Various Streets Overlay	Rehab	REG090030	ESPL-5029(020)	\$736,000	6/2/2009	\$736,000	5/31/2009	\$736,000	7/27/2009	9/30/2009
San Mateo	City of Redwood City	Redwood City - El Camino Real/Broadway Streetscape	Bike/Ped	REG090030	ESPL-5029(021)	\$523,000	5/1/2009	\$523,000	5/31/2009	\$523,000	9/14/2009	9/30/2009
San Mateo	City of San Bruno	San Bruno - Various Roadway Resurfacing and Overlays	Rehab	REG090030	ESPL-5226(016)	\$659,000	7/23/2009	\$659,000	5/31/2009	\$659,000	9/8/2009	9/30/2009
San Mateo	City of San Carlos	San Carlos - Various Streets Pedestrian Improvements	Bike/Ped	REG090030	ESPL-5267(013)	\$294,870	6/16/2009	\$559,000	5/31/2009	\$294,870	9/14/2009	9/30/2009
San Mateo	City of San Carlos	San Carlos - Crestview Drive Pavement Rehabilitation	Sys Pres	REG090007	ESPL-5267(014)	\$295,000	- HQ 12/18/09	\$0	3/31/2010			6/30/2010
San Mateo	City of San Mateo	San Mateo City - Various Streets Rehabilitation	Rehab	REG090030	ESPL-5102(034)	\$1,095,000	5/28/2009	\$1,196,775	5/31/2009	\$1,196,775	7/30/2009	9/30/2009
San Mateo	City of San Mateo	San Mateo City - Various Street Rehabilitation 2010	Sys Pres	REG090030	ESPL-5935(0)	\$452,000	- HQ 12/24/09	\$0	3/31/2010			6/30/2010
San Mateo	City of South San Francisco	South San Francisco - Various Streets Resurfacing	Rehab	REG090007	ESPL-5177(022)	\$675,700	5/13/2009	\$816,451	5/31/2009	\$816,451	8/25/2009	9/30/2009
San Mateo	City of South San Francisco	South San Francisco - Street Resurfacing 2010 (Phase I)	Sys Pres	REG090030	ESPL-5177(0)	\$327,000	- HQ 12/24/09	\$0	3/31/2010			6/30/2010
San Mateo	County of San Mateo	San Mateo County - Various Streets Resurfacing	Rehab	REG090030	ESPL-5935(054)	\$1,726,000	5/28/2009	\$1,726,000	5/31/2009	\$1,726,000	7/22/2009	9/30/2009
SUBTOTAL						\$13,239,570		\$12,677,226		\$12,090,096		
SANTA CLARA						\$31,550,000		\$31,550,000				
Santa Clara	City of Campbell	Campbell - Citywide Arterials Phase 1 Surfacing	Rehab	REG090031	ESPL-5306(018)	\$594,000	6/17/2009	\$594,000	5/31/2009	\$594,000	8/17/2009	9/30/2009
Santa Clara	City of Campbell	Campbell - East Campbell Ave Downtown Enhancements	Sys Pres	SCL070022	ESPL-5306(013)	\$100,000	1/15/2010	\$100,000	6/30/2009			12/31/2009
Santa Clara	City of Cupertino	Cupertino - Homestead Road Rehabilitation	Rehab	REG090031	ESPL-5318(025)	\$707,000	6/2/2009	\$707,000	5/31/2009	\$707,000	9/1/2009	9/30/2009
Santa Clara	City of Gilroy	Gilroy - Citywide Sidewalk Rehabilitation	Bike/Ped	REG090007	ESPL-5034(020)	\$663,000	6/12/2009	\$663,000	5/31/2009	\$663,000	9/21/2009	9/30/2009
Santa Clara	City of Los Altos	Los Altos - San Antonio Road Resurfacing	Rehab	REG090031	ESPL-5309(013)	\$253,000	6/16/2009	\$253,000	5/31/2009	\$100,000	9/8/2009	9/30/2009
Santa Clara	Town of Los Altos Hills	Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	Rehab	REG090031	ESPL-5324(005)	\$316,000	5/28/2009	\$316,000	5/31/2009	\$316,000	7/6/2009	9/30/2009

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135 MTC - Local Streets and Roads System Preservation						\$145,409,472		\$145,486,889	135	\$120,421,153		117
Santa Clara	Town of Los Gatos	Los Gatos - Blossom Hill/University Intersection Imps	Signal	REG090008	ESPL-5067(014)	\$453,295	4/24/2009	\$453,295	5/31/2009	\$453,295	7/9/2009	9/30/2009
Santa Clara	Town of Los Gatos	Los Gatos - Prospect Area Street Rehabilitation	Rehab	REG090031	ESPL-5067(015)	\$177,705	12/16/2009	\$177,705	11/30/2009			6/30/2010
Santa Clara	City of Milpitas	Milpitas - South Park Victoria Drive Resurfacing	Rehab	REG090031	ESPL-5314(007)	\$772,000	6/4/2009	\$1,136,000	5/31/2009	\$772,000	8/4/2009	9/30/2009
Santa Clara	City of Milpitas	Milpitas - Abbott Avenue Resurfacing	Sys Pres	REG090031	ESPL-5314(008)	\$702,151		\$0	3/31/2010			6/30/2010
Santa Clara	City of Monte Sereno	Monte Sereno - Daves Avenue Rehabilitation	Rehab	REG090031	ESPL-5339(001)	\$94,000	6/16/2009	\$94,000	5/31/2009	\$94,000	8/4/2009	9/30/2009
Santa Clara	City of Morgan Hill	Morgan Hill - East Dunne Avenue Resurfacing	Rehab	REG090031	ESPL-5152(019)	\$456,000	6/2/2009	\$556,000	5/31/2009	\$456,000	7/22/2009	9/30/2009
Santa Clara	City of Morgan Hill	Morgan Hill - Peak Avenue and Church Street Resurfacing	Rehab	REG090031	ESPL-5152(020)	\$0		\$0	11/30/2009			6/30/2010
Santa Clara	City of Mountain View	Mountain View - Various Arterials & Collectors Resurfacing	Rehab	REG090031	ESPL-5124(027)	\$724,815	6/24/2009	\$724,815	5/31/2009	\$724,814	8/19/2009	9/30/2009
Santa Clara	City of Palo Alto	Palo Alto - Lytton Avenue Resurfacing	Rehab	REG090031	ESPL-5100(011)	\$580,000	6/18/2009	\$580,000	5/31/2009	\$580,000	9/14/2009	9/30/2009
Santa Clara	City of Palo Alto	Palo Alto - San Antonio Avenue Resurfacing	Rehab	REG090031	ESPL-5100(012)	\$505,000	6/4/2009	\$505,000	5/31/2009	\$505,000	9/14/2009	9/30/2009
Santa Clara	City of Palo Alto	Alma Street Concrete Restoration	Rehab	REG090031	ESPL-5100(013)	\$209,000	12/16/2009	\$209,000	11/30/2009			6/30/2010
Santa Clara	City of San Jose	San Jose - Various Streets Rehabilitation #1	Rehab	REG090031	ESPL-5005(096)	\$9,302,466	6/27/2009	\$9,302,466	5/31/2009	\$9,302,466	7/30/2009	9/30/2009
Santa Clara	City of San Jose	San Jose - Various Streets Rehabilitation #2	Rehab	REG090031	ESPL-5005(099)	\$6,116,534	12/4/2009	\$6,116,534	11/30/2009			6/30/2010
Santa Clara	City of Santa Clara	Santa Clara City - Citywide Street Resurfacing #1	Rehab	REG090031	ESPL-5019(022)	\$962,000	6/2/2009	\$962,000	5/31/2009	\$962,000	8/3/2009	9/30/2009
Santa Clara	City of Santa Clara	Santa Clara City - Monroe Street Traffic Signal Interconnect	Signal	REG090008	ESPL-5019(023)	\$404,585	7/9/2009	\$404,585	5/31/2009	\$404,585	8/18/2009	9/30/2009
Santa Clara	City of Santa Clara	Santa Clara City - Citywide Street Resurfacing #2	Sys Pres	REG090031	ESPL-5019(024)	\$148,415		\$0	5/31/2009			6/30/2010
Santa Clara	City of Saratoga	Saratoga - Saratoga Ave Overlay & Rehabilitation	Rehab	REG090031	ESPL-5332(014)	\$714,000	6/4/2009	\$714,000	5/31/2009	\$714,000	9/16/2009	9/30/2009
Santa Clara	City of Saratoga	Saratoga - Saratoga Ave and Fruitvale Ave Overlay and Rehab	Rehab	REG090031	ESPL-5332(015)	\$137,160	12/15/2009	\$137,160	11/30/2009			6/30/2010
Santa Clara	City of Sunnyvale	Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	REG090031	ESPL-5213(032)	\$1,228,000	5/9/2009	\$2,745,000	5/31/2009	\$1,225,635	7/14/2009	9/30/2009
Santa Clara	City of Sunnyvale	Sunnyvale - Homestead Rd Asphalt Overlay, Phase II	Sys Pres	REG090031	ESPL-5213(034)	\$869,365	1-HQ 12/18/09	\$0	12/31/2009			6/30/2010
Santa Clara	City of Sunnyvale	Sunnyvale - Sunnyvale Ave, Evelyn Ave and Maria Lane Overlay	Sys Pres	REG090031	ESPL-5213(033)	\$417,509	1-HQ 12/18/09	\$0	12/31/2009			6/30/2010
Santa Clara	County of Santa Clara	Santa Clara County - Montague Expressway Phase 3 Rehab	Rehab	REG090031	ESPL-5937(132)	\$2,684,000	5/13/2009	\$3,054,000	5/31/2009	\$2,684,000	6/24/2009	9/30/2009
Santa Clara	County of Santa Clara	Santa Clara County - Central Expressway Safety Imps	Sys Pres	SCL070049	ESPL-5937(162)	\$300,000	1-HQ 12/24/09	\$0	12/31/2009			6/30/2010
Santa Clara	County of Santa Clara	Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	REG090031	ESPL-5937(133)	\$959,000	6/20/2009	\$889,000	5/31/2009	\$889,000	8/18/2009	9/30/2009
SUBTOTAL						\$31,550,000		\$31,393,560		\$22,146,795		
SOLANO						\$11,600,000		\$11,600,000				
Solano	City of Benicia	Benicia - East 2nd Street Overlay	Rehab	REG090032	ESPL-5003(024)	\$290,200	7/14/2009	\$400,000	5/31/2009	\$290,200	9/15/2009	9/30/2009
Solano	City of Benicia	Benicia - I-780 State Park Overcrossing	Bike/Ped	SOL070045	STPL-5003(023)	\$171,800		\$0	6/30/2009			12/31/2009
Solano	City of Dixon	Dixon - Various Streets and Roads Rehabilitation	Rehab	REG090032	ESPL-5056(016)	\$300,000	6/6/2009	\$300,000	5/31/2009	\$300,000	8/25/2009	9/30/2009
Solano	City of Dixon	Dixon - Stratford Avenue Rehabilitation	Rehab	REG090032	ESPL-5056(017)	\$218,000	9/24/2009	\$218,000	11/30/2009			6/30/2010
Solano	City of Fairfield	Fairfield - Gateway Boulevard Resurfacing	Rehab	REG090032	ESPL-5132(033)	\$692,900	6/6/2009	\$900,000	5/31/2009	\$692,900	8/18/2009	9/30/2009
Solano	City of Fairfield	Fairfield - East Tabor Ave Resurfacing	Rehab	REG090032	ESPL-5132(034)	\$475,372	6/18/2009	\$900,000	5/31/2009	\$475,372	8/18/2009	9/30/2009
Solano	City of Fairfield	Fairfield - McGary Road Safety Improvements	Safety	SOL090004	ESPL-5132(032)	\$500,000		\$0	6/30/2009			12/31/2009
Solano	City of Fairfield	Fairfield - Suisun Valley Road Rehabilitation	Rehab	REG090032	ESPL-5132(036)	\$538,000	1/15/2010	\$538,000	11/30/2009			6/30/2010
Solano	City of Suisun City	Suisun City - Sunset Avenue Road Rehabilitation	Rehab	REG090032	ESPL-5032(022)	\$700,000	6/6/2009	\$700,000	5/31/2009	\$700,000	8/18/2009	9/30/2009
Solano	City of Suisun City	Suisun City - Main Street Rehabilitation	Rehab	REG090032	ESPL-5032(024)	\$170,000	12/22/2009	\$170,000	11/30/2009			6/30/2010
Solano	City of Vacaville	Vacaville - Peabody Road/Marshall Rd Pedestrian Safety Imps	Bike/Ped	REG090007	ESPL-5094(049)	\$260,000	5/23/2009	\$260,000	5/31/2009	\$260,000	5/26/2009	9/30/2009
Solano	City of Vacaville	Vacaville - Various Streets Overlay	Rehab	REG090032	ESPL-5094(052)	\$1,376,000	6/4/2009	\$1,376,000	5/31/2009	\$1,376,000	8/25/2009	9/30/2009
Solano	City of Vacaville	Vacaville - Opticom Pre-emption project	Signal	REG090008	ESPL-5094(053)	\$320,000	6/6/2009	\$320,000	5/31/2009	\$320,000	10/8/2009	9/30/2009
Solano	City of Vallejo	Vallejo - Downtown Vallejo Streetscape	Bike/Ped	REG090007	ESPL-5030(048)	\$2,207,700	6/16/2009	\$2,138,000	5/31/2009	\$2,138,000	9/22/2009	9/30/2009
Solano	City of Vallejo	Vallejo - Various Streets Overlay	Rehab	REG090032	ESPL-5030(049)	\$1,020,000	6/24/2009	\$1,020,000	5/31/2009	\$1,020,000	9/15/2009	9/30/2009
Solano	County of Solano	Solano County - Various Streets Overlay Phase 1	Rehab	REG090032	ESPL-5923(088)	\$2,000,000	4/30/2009	\$2,000,000	5/31/2009	\$2,000,000	6/16/2009	9/30/2009
Solano	County of Solano	Solano County - Various Streets Overlay Phase 2	Rehab	REG090032	ESPL-5923(093)	\$360,000	12/4/2009	\$360,000	11/30/2009			6/30/2010
SUBTOTAL						\$11,599,972		\$11,600,000		\$9,572,472		
SONOMA						\$15,380,000		\$15,380,000				
Sonoma	City of Cloverdale	Cloverdale - Various Streets Rehabilitation	Rehab	REG090033	ESPL-5039(021)	\$467,400	6/3/2009	\$500,000	5/31/2009	\$467,400	7/22/2009	9/30/2009
Sonoma	City of Cotati	Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	REG090033	ESPL-5383(007)	\$500,000	6/5/2009	\$500,000	5/31/2009	\$500,000	9/18/2009	9/30/2009
Sonoma	City of Healdsburg	Healdsburg - Various Streets Pavement Rehabilitation	Rehab	REG090033	ESPL-5027(014)	\$500,000	6/3/2009	\$500,000	5/31/2009	\$500,000	8/17/2009	9/30/2009
Sonoma	City of Petaluma	Petaluma - Various Streets Rehabilitation	Rehab	REG090033	ESPL-5022(044)	\$614,000	4/25/2009	\$1,109,000	5/31/2009	\$614,000	7/20/2009	9/30/2009
Sonoma	City of Petaluma	Petaluma - McDowell Blvd North Rehabilitation	Rehab	REG090033	ESPL-5022(045)	\$728,000	9/24/2009	\$728,000	11/30/2009	\$728,000	12/7/2009	6/30/2010
Sonoma	City of Rohnert Park	Rohnert Park - Various Streets Rehabilitation	Rehab	REG090033	ESPL-5379(017)	\$869,000	6/17/2009	\$869,000	5/31/2009	\$869,000	7/28/2009	9/30/2009
Sonoma	City of Santa Rosa	Santa Rosa - West College Ave and Summerfield Rd Overlay	Rehab	REG090033	ESPL-5028(053)	\$3,088,142	6/3/2009	\$3,696,000	5/31/2009	\$3,088,142	8/11/2009	9/30/2009
Sonoma	City of Santa Rosa	Santa Rosa - Mission Blvd and Range Ave Rehab	Sys Pres	REG090033	ESPL-5028(057)	\$607,858		\$0	3/31/2010			6/30/2010
Sonoma	City of Sebastopol	Sebastopol - Various Streets Overlays	Rehab	REG090033	ESPL-5123(014)	\$595,023	6/6/2009	\$595,023	5/31/2009	\$500,000	9/1/2009	9/30/2009
Sonoma	City of Sonoma	City of Sonoma - 5th Street West Rehabilitation	Rehab	REG090033	ESPL-5114(014)	\$500,000	6/6/2009	\$500,000	5/31/2009	\$500,000	8/19/2009	9/30/2009
Sonoma	County of Sonoma	Sonoma County - Roadway & Bridge Surface Preservation	Rehab	REG090033	ESPL-5920(116)	\$6,376,000	7/2/2009	\$6,376,000	5/31/2009	\$6,376,000	8/31/2009	9/30/2009
Sonoma	Town of Windsor	Windsor - Los Amigos Road Pavement Resurfacing	Rehab	REG090033	ESPL-5472(012)	\$455,547	6/4/2009	\$596,432	5/31/2009	\$455,547	8/5/2009	9/30/2009
SUBTOTAL						\$15,300,970		\$15,969,455		\$14,598,089		
ARRA - LS&R System Preservation Total						\$145,409,472		\$145,486,889		\$120,421,153		

#N/A

**SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Highway Strategic Investments, Prop 1B Backfill, Smart Highways, Safety and Transportation Enhancements
March 5, 2010**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	Federal Project ID	Current Total ARRA Funding	Obligation Date	Net Obligation Amount	Obligation Deadline	ARRA Contract Award Amount	Contract Award Date	Contract Award Deadline
29 MTC - Strategic Investments						\$160,062,361		\$160,099,361	29	\$122,778,355		18
MTC - Regional Element ARRA - Highway Strategic Investments - Safety and Smart Hwys						\$31,963,000						
Contra Costa	County of Contra Costa	Contra Costa County - Vasco Road Safety Imps	Safety	CC-050030	ESPLDEMO-5928(093)	\$10,000,000	12/8/2009	\$10,000,000	11/30/2009		4/1/2010 (E)	4/1/2010
Marin	Caltrans	Caltrans - Marin US 101 HOV/Bicycle/Transit Corridor Imps	Strat. Invest.	MRN990001	SARRAL-Q101(155)	\$137,200	2/3/2010	\$137,200	11/30/2009	\$137,200	7/17/2007	6/30/2010
Napa	Yountville	Yountville - SR 29 Bicycle Safety Improvements	Safety	NAP090001	ESPL-5395(001)	\$1,000,000	1/12/2010	\$1,000,000	11/30/2009	\$1,000,000	2/16/2010	12/31/2009
San Mateo	Caltrans	FPI, San Mateo - I-280 PM 20.3 TO 27.3, Install Ramp Metering Elements (PE)	Smart Hwys	REG090003	ARRAL-2801(125)	\$682,500	9/2/2009	\$682,500	11/30/2009	\$682,500	9/30/2009	12/31/2009
San Mateo	Caltrans	Caltrans - FPI, San Mateo I-280 From I-380 to SR 1	Smart Hwys	REG090003	ARRAL-2801(129)	\$4,982,950	12/1/2009	\$4,982,950	11/30/2009	\$2,694,000	2/22/2010	12/31/2009
Santa Clara	Caltrans	FPI, Santa Clara - I-280 From PM 1.0 TO PM 4.5, New TOS & Ramp Metering Equipment (PE)	Smart Hwys	REG090003	ARRAL-2801(124)	\$650,000	8/29/2009	\$650,000	11/30/2009	\$650,000	9/30/2009	12/31/2009
Santa Clara	Caltrans	Caltrans - FPI, Santa Clara I-280 NB From US 101 to I-880 (CON)	Smart Hwys	REG090003	ARRAL-2801(127)	\$4,393,000	12/1/2009	\$4,393,000	11/30/2009	\$2,052,500	2/22/2010	12/31/2009
Santa Clara	Caltrans	FPI, Santa Clara - I-280 From PM 2 TO PM 5, New TOS & Ramp Metering Equipment (PE)	Smart Hwys	REG090003	ARRAL-2801(123)	\$520,000	8/29/2009	\$520,000	11/30/2009	\$520,000	9/30/2009	12/31/2009
Santa Clara	Caltrans	Caltrans - FPI, Santa Clara I-280 SB From US 101 to I-880 (CON)	Smart Hwys	REG090003	ARRAL-2801(126)	\$3,415,500	12/1/2009	\$3,415,500	11/30/2009	\$2,252,000	2/17/2010	12/31/2009
Santa Clara	Caltrans	Caltrans - US 101 Tully Road I/C Complex Modifications	Strat Invest.	SCL050033	ARRAL-Q101(164)	\$4,356,050	2/8/2010	\$4,356,050	12/31/2009		4/20/2010 (E)	12/31/2009
Solano	Fairfield	Fairfield - McGary Road Safety Improvements	Safety	SOL090004	ESPL-5132(032)	\$963,000	9/24/2009	\$1,000,000	11/30/2009	\$963,000	12/1/2009	12/31/2009
Sonoma	Santa Rosa	Santa Rosa - Mendocino Avenue ITS Improvements	Safety	SON090006	ESPL-5028(054)	\$862,800	12/16/2009	\$862,800	11/30/2009			12/31/2009
SUBTOTAL						\$31,963,000		\$32,000,000		\$10,951,200		
						\$1,682,500		\$10,545,950				
MTC - State Element ARRA - Highway Strategic Investments - Prop 1B Backfill and Smart Hwys						\$118,450,066						
ALA/CC	Caltrans	Caltrans - SR-24 Caldecott Tunnel Fourth Bore	Prop 1B Backfill	CC-010002	SARRA-P024(030)	\$99,657,000	5/2/2009	\$99,657,000	6/30/2009	\$99,657,000	11/10/2009	12/31/2009
Alameda	Caltrans	Caltrans - SR-24 Realignment of WB SR 25 to NB SR 13	Prop 1B Backfill	CC-010002	ARRAL-P024(031)	\$4,603,000	9/24/2009	\$4,603,000	6/30/2009	\$2,895,000	12/22/2009	12/31/2009
Alameda	Caltrans	Caltrans - SR-24 Kay Street Widening and Signalization	Prop 1B Backfill	CC-010002	ARRAL-P024(032)	\$526,066	9/24/2009	\$526,066	6/30/2009	\$447,000	12/23/2009	12/31/2009
Alameda	Alameda County CMA	ACCMA - I-580 EB HOT Lane	Smart Hwys	ALA070020	ESPL-6273(056)	\$7,500,000	12/4/2009	\$7,500,000	11/30/2009		2010 (E) Changed to 3/26/2010 (E)	6/30/2010
Marin	Caltrans	Caltrans - Marin US 101 HOV/Bicycle/Transit Corridor Imps	Strat. Invest.	MRN990001	SARRAL-Q101(155)	\$164,000	2/3/2010	\$164,000	11/30/2009	\$164,000	7/17/2007	6/30/2010
Santa Clara	Santa Clara VTA	Santa Clara VTA - SR 237 - I-880 HOT Connector	Smart Hwys	SCL090029	ESPL-6264(042)	\$2,700,000	9/22/2009	\$2,700,000	11/30/2009	\$1,257,812	09 (A) + 6/30/2	6/30/2010
Santa Clara	Santa Clara VTA	Santa Clara VTA - SR 85 Express HOT Lanes	Smart Hwys	SCL090030	ESPL-6264(044)	\$3,300,000	12/4/2009	\$3,300,000	11/30/2009		3/12/2010 (E)	6/30/2010
SUBTOTAL						\$118,450,066		\$118,450,066		\$104,420,812		
MTC - State Element TE ARRA - Transportation Enhancement Projects						\$9,649,295						
Alameda	Oakland	Oakland - West Oakland 7th Street TOD	TE-Bike/Ped	ALA050080	ESPL-5012(100)	\$1,300,000	8/4/2009	\$1,300,000	6/30/2009	\$1,300,000	12/8/2009	12/31/2009
Contra Costa	Concord	Concord - Monument Blvd Pedestrian Imps	TE-Bike/Ped	CC-070083	ESPL-5135(038)	\$1,000,000	8/7/2009	\$1,000,000	6/30/2009			12/31/2009
Contra Costa	Martinez	Martinez - Marina Vista Streetscape	TE-Bike/Ped	CC-070085	ESPL-5024(024)	\$127,000	8/7/2009	\$127,000	6/30/2009			12/31/2009
Napa	Napa	Napa - East Avenue Sidewalk Enhancements	TE-Bike/Ped	REG090007	ESPLESTP-5042(048)	\$147,806	2/11/2010	\$147,806	6/30/2009		4/2/2010 (E)	12/31/2009
San Francisco	SFMTA	San Francisco - Inner Sunset Traffic Calming and Enhancements	TE-Enhancement	SF-070033	ESPLE-6328(030)	\$632,295	9/9/2009	\$632,295	6/30/2009	\$234,149	12/1/2009	12/31/2009
San Francisco	SFMTA	San Francisco - Pedestrian Signal Upgrade	TE-Bike/Ped	SF-090029	ESPLE-6328(029)	\$300,000	1/12/2010	\$300,000	6/30/2009		3/31/2010 (E) Bids Due 0	3/31/2010
San Mateo	Belmont	Belmont - US 101 Bike Bridge Overcrossing	TE-Bike/Ped	SM-070005	ESPLEHP-5268(004)	\$1,952,194	9/3/2009	\$1,952,194	6/30/2009	\$1,952,194	12/31/2009	12/31/2009
Santa Clara	Campbell	Campbell - East Campbell Ave Downtown Enhancements	TE-Bike/Ped	SCL070022	ESPLE-5306(013)	\$2,160,000	8/22/2009	\$2,160,000	6/30/2009	\$2,160,000	12/18/2009	12/31/2009
Solano	Benicia	Benicia - I-780 State Park Overcrossing	TE-Bike/Ped	SOL070045	STPLE-5003(023)	\$320,000	7/2/2009	\$320,000	6/30/2009	\$320,000	10/20/2009	12/31/2009
Solano	Fairfield	Fairfield - McGary Road Enhancements	TE-Bike/Ped	SOL090004	ESPL-5132(032)	\$640,000	9/24/2009	\$640,000	6/30/2009	\$640,000	12/1/2009	12/31/2009
Solano	Solano County	Solano County - Old Town Cordelia Improvements Phase 2	TE-Bike/Ped	SOL050046	ESPLE-5923(092)	\$800,000	8/5/2009	\$800,000	6/30/2009	\$800,000	12/16/2009	12/31/2009
Sonoma	Windsor	Windsor - Old Redwood Hwy Pedestrian Enhancements	TE-Bike/Ped	SON070005	ESPLE-5472(014)	\$270,000	8/22/2009	\$270,000	6/30/2009			12/31/2009
SUBTOTAL						\$9,649,295		\$9,649,295		\$7,406,343		
MTC - Hwy, Safety and TE - TOTAL						\$160,062,361		\$160,099,361		\$122,778,355		

#N/A

**SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Transit - System Preservation
March 5, 2010**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	FTA Grant Number	Current Total ARRA Funding	FTA Grant Award Amount	FTA Grant Award Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
109 MTC - Transit System Preservation						\$356,334,482	\$357,097,589		\$5,856,326	109	\$277,239,373	74	0
MTC - State Element ARRA - Transit Preservation						\$15,300,000	\$15,300,000		\$0				
Various	BART	Preventive Maintenance	Sys Pres	SM050005	CA-66-X004	\$5,856,326	\$5,856,326	2/1/2010	\$0	11/30/2009	\$5,856,326	10/1/2008	6/30/2010
San Francisco	SFMTA	Preventive Maintenance	Sys Pres	SF090031	CA-66-X008-00	\$4,534,543	\$4,534,543	9/29/2009	\$0	11/30/2009	\$4,534,543	10/1/2008	6/30/2010
San Mateo	Caltrain	Preventive Maintenance	Sys Pres	SM090025	CA-66-X011	\$1,033,836	\$1,033,836	2/1/2010	\$0	11/30/2009	\$1,033,836	10/1/2008	6/30/2010
Santa Clara	VTA	Preventive Maintenance	Sys Pres	SCL990046	CA-66-X015	\$2,677,890	\$2,677,890	2/1/2010	\$0	11/30/2009	\$2,677,890	10/1/2008	6/30/2010
Solano	City of Fairfield	GFI Fareboxes purchase and implementation	Sys Pres	SOL09008	CA-96-X088	\$172,340	\$172,340	3/2/2010	\$0	11/30/2009			6/30/2010
Napa	NCTPA	Preventive Maintenance	Sys Pres	NAP97AM58	CA-66-X012	\$157,658	\$157,658	9/29/2009	\$0	11/30/2009	\$157,658	10/1/2008	6/30/2010
Sonoma	Santa Rosa CityBus	Hybrid Bus Purchase	Sys Pres	SON070020	CA-66-X010	\$312,865	\$312,865	9/28/2009	\$0	11/30/2009			6/30/2010
Solano	City of Vacaville	Electronic Fareboxes	Sys Pres	SOL991099	CA-66-X013	\$115,330	\$115,330	3/2/2010	\$0	11/30/2009			6/30/2010
Solano	City of Vallejo	The Vallejo Station Bus Transit Center at York Street	Sys Pres	SOL950035	CA-66-X014	\$439,212	\$439,212	3/2/2010	\$0	11/30/2009			6/30/2010
SUBTOTAL						\$15,300,000	\$15,300,000		\$0		\$14,260,253		
MTC - Regional Element ARRA - Transit Preservation						\$341,034,482							
AC TRANSIT													
Various	AC Transit	Preventive Maintenance	Sys Pres	REG090019	CA-96-X004	\$23,165,013	\$23,165,013	6/25/2009	\$0	5/31/2009	\$23,165,013	10/1/2008	11/30/2009
Various	AC Transit	ADA Paratransit Operations	Sys Pres	REG090019	CA-96-X004	\$2,573,890	\$2,573,890	6/25/2009	\$0	5/31/2009	\$2,573,890	10/1/2008	11/30/2009
Various	AC Transit	Preventive Maintenance	Sys Pres	REG090064		\$6,014,364	\$6,014,364	3/2/2010	\$0	3/5/2010			6/30/2010
Various	AC Transit	ADA Paratransit Operations	Sys Pres	REG090064		\$668,262	\$668,262	3/2/2010	\$0	3/5/2010			6/30/2010
SUBTOTAL						\$32,421,529	\$32,421,529		\$0		\$25,738,903		
BART													
Various	BART	Preventive Maintenance	Sys Pres	REG090023	CA-56-0003	\$10,000,000	\$10,000,000	5/21/2009	\$0	5/31/2009	\$10,000,000	8/20/2009	11/30/2009
Various	BART	480V Switchgear Replacement	Sys Pres	REG090023	CA-56-0003	\$20,000,000	\$20,000,000	5/21/2009	\$0	5/31/2009	\$20,000,000	10/7/2009	11/30/2009
Various	BART	Pleasant Hill Crossover Project	Sys Pres	REG090023	CA-56-0003	\$13,000,000	\$13,000,000	5/21/2009	\$0	5/31/2009	\$13,000,000	7/15/2009	11/30/2009
Various	BART	Balboa Station Walkway Safety Project	Sys Pres	REG090019,	CA-96-X001 / CA-56-0003	\$2,000,000	\$2,000,000	5/21/2009	\$0	5/31/2009	\$2,000,000	7/22/2009	11/30/2009
Various	BART	Replacement of Anodes and Anode Cables on the Transbay Tube	Sys Pres	REG090021,	CA-96-X001 / CA-56-0003	\$5,184,119	\$5,184,119	5/21/2009	\$0	5/31/2009	\$5,184,119	11/19/2009	11/30/2009
Various	BART	Additional Coverboards Replacement	Sys Pres	REG090064		\$6,000,000	\$6,000,000	3/2/2010	\$0	3/5/2010			6/30/2010
Various	BART	Additional APSE units for 40 more C-1 cars	Sys Pres	REG090064		\$6,400,000	\$6,400,000	3/2/2010	\$0	3/5/2010			6/30/2010
Various	BART	Additional Floor and Seat Cushion Replacements for 50 more cars	Sys Pres	REG090064		\$2,550,000	\$2,550,000	3/2/2010	\$0	3/5/2010			6/30/2010
Various	BART	Additional Car Capacity Interior Reconfiguration for 100 more cars	Sys Pres	REG090064		\$1,000,000	\$1,000,000	3/2/2010	\$0	3/5/2010			6/30/2010
Various	BART	48V Power Supplies for Station Communications	Sys Pres	REG090064		\$1,022,051	\$1,022,051	3/2/2010	\$0	3/5/2010			6/30/2010
Various	BART	Third Rail Coverboards Replacement	Sys Pres	REG090020	CA-96-X001	\$4,184,120	\$4,184,120	6/23/2009	\$0	5/31/2009	\$4,184,120	10/22/2009	11/30/2009
Various	BART	Capacity Interior Reconfiguration for 105 cars	Sys Pres	REG090020	CA-96-X001	\$1,050,000	\$1,050,000	6/23/2009	\$0	5/31/2009	\$1,050,000	7/23/2009	11/30/2009
Various	BART	Floor and Seat Cushion Replacement for 50 cars	Sys Pres	REG090019,	CA-96-X001 / CA-56-0003	\$2,550,000	\$2,550,000	5/21/2009	\$0	5/31/2009	\$2,550,000	8/27/2009	11/30/2009
Various	BART	Replacement of Auxilliary Power Supply Equipment (APSE) on 30 C-1 cars	Sys Pres	REG090019	CA-96-X001	\$4,800,000	\$4,800,000	6/23/2009	\$0	5/31/2009	\$4,800,000	11/5/2009	11/30/2009
Various	BART	Between-Car Barriers	Sys Pres	REG090019	CA-96-X001	\$2,300,000	\$2,300,000	6/23/2009	\$0	5/31/2009	\$2,300,000	8/27/2009	11/30/2009
Various	BART	Project Development for Concord Shop Wheel Truing Machine	Sys Pres	REG090019	CA-96-X001	\$300,000	\$300,000	6/23/2009	\$0	5/31/2009	\$300,000	8/15/2009	11/30/2009
SUBTOTAL						\$82,340,290	\$82,340,290		\$0		\$65,368,239		
CALTRAIN													
Various	Caltrain	Track and Infrastructure Rehabilitation	Sys Pres	REG090011,	CA-96-X022 / CA-56-006	\$7,309,632	\$7,309,632	6/19/2009	\$0	5/31/2009	\$7,309,632	7/1/2009	11/30/2009
Various	Caltrain	Replacement of Operations Control Center System	Sys Pres	REG090011	CA-96-X022	\$2,900,000	\$2,900,000	6/11/2009	\$0	5/31/2009	\$2,900,000	12/3/2009	11/30/2009
Various	Caltrain	San Mateo County Railroad Bridge Replacement	Sys Pres	REG090064		\$2,684,596	\$2,684,596	3/2/2010	\$0	3/5/2010			6/30/2010
Various	Caltrain	Bike Racks	Sys Pres	REG090011	CA-96-X022	\$200,000	\$200,000	6/11/2009	\$0	5/31/2009	\$200,000	3/20/2009	11/30/2009
SUBTOTAL						\$13,094,228	\$13,094,228		\$0		\$10,409,632		
GGBHTD													
Various	GGBHTD	Refurbish One Ferry Boat	Sys Pres	REG090019,	CA-96-X028	\$8,566,469	\$8,566,469	6/16/2009	\$0	5/31/2009			11/30/2009
Various	GGBHTD	Bus Wash Racks/Water Reclamation System	Sys Pres	REG090064		\$2,447,279	\$2,447,279	3/2/2010	\$0	3/5/2010			6/30/2010
SUBTOTAL						\$11,013,748	\$11,013,748		\$0		\$0		
MCTD													
Various	MCTD	Automated Vehicle Location System	Sys Pres	REG090019	CA-96-X028	\$250,000	\$250,000	6/16/2009	\$0	5/31/2009	\$250,000	10/19/2009	11/30/2009
Various	MCTD	Mobile Data Terminals for Paratransit Fleet	Sys Pres	REG090019	CA-96-X028	\$360,000	\$360,000	6/16/2009	\$0	5/31/2009	\$360,000	8/17/2009	11/30/2009
Various	MCTD	Data Management System	Sys Pres	REG090019	CA-96-X028	\$250,000	\$250,000	6/16/2009	\$0	5/31/2009	\$250,000	9/21/2009	11/30/2009
SUBTOTAL						\$860,000	\$860,000		\$0		\$860,000		
SFMTA													
San Francisco	SFMTA	LRV Doors and Steps Reconditioning	Sys Pres	REG090019	CA-96-X014	\$9,000,000	\$9,000,000	6/15/2009	\$0	5/31/2009	\$9,000,000	10/20/2009	11/30/2009
San Francisco	SFMTA	Motor Coach Component Life-Cycle Rehabilitation	Sys Pres	REG090019	CA-96-X014	\$15,355,979	\$15,355,979	6/15/2009	\$0	5/31/2009	\$15,355,979	8/11/2009	11/30/2009
San Francisco	SFMTA	Operating Assistance	Sys Pres	REG090019	CA-96-X014	\$6,700,000	\$6,700,000	6/15/2009	\$0	5/31/2009	\$6,700,000	10/1/2009	11/30/2009
San Francisco	SFMTA	Central Control & Communications Interim Line Management Center	Sys Pres	REG090019	CA-96-X014	\$400,000	\$400,000	6/15/2009	\$0	5/31/2009	\$400,000	8/18/2009	11/30/2009
San Francisco	SFMTA	ATCS Inductive Loop Cable In The Muni Metro Subway	Sys Pres	REG090019	CA-96-X014	\$1,000,000	\$1,000,000	6/15/2009	\$0	5/31/2009	\$1,000,000	9/29/2009	11/30/2009
San Francisco	SFMTA	Capital Planning and Grant Management Application	Sys Pres	REG090019	CA-96-X014	\$250,000	\$250,000	6/15/2009	\$0	5/31/2009	\$250,000	11/13/2009	11/30/2009
San Francisco	SFMTA	Bus Yard Workstation Station Replacement	Sys Pres	REG090019	CA-96-X014	\$100,000	\$100,000	6/15/2009	\$0	5/31/2009	\$100,000	6/26/2009	11/30/2009
San Francisco	SFMTA	Cable Car Kiosks	Sys Pres	REG090019	CA-96-X014	\$350,000	\$350,000	6/15/2009	\$0	5/31/2009	\$350,000	10/20/2009	11/30/2009
San Francisco	SFMTA	Change Machines	Sys Pres	REG090019	CA-96-X014	\$40,000	\$40,000	6/15/2009	\$0	5/31/2009	\$40,000	9/23/2009	11/30/2009
San Francisco	SFMTA	Miscellaneous Preventive Maintenance of Track Switches	Sys Pres	REG090019	CA-96-X014	\$1,000,000	\$1,000,000	6/15/2009	\$0	5/31/2009	\$1,000,000	9/10/2009	11/30/2009
San Francisco	SFMTA	Replace Fare Collection Equipment	Sys Pres	REG090019	CA-96-X014	\$11,000,000	\$11,000,000	6/15/2009	\$0	5/31/2009	\$11,000,000	8/31/2009	11/30/2009

**SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Transit - System Preservation
March 5, 2010**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	FTA Grant Number	Current Total ARRA Funding	FTA Grant Award Amount	FTA Grant Award Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
109 MTC - Transit System Preservation						\$356,334,482	\$357,097,589		\$5,856,326	109	\$277,239,373	74	0
San Francisco	SFMTA	Infrastructure & Facility Enhancement and Maintenance	Sys Pres	REG090019	CA-96-X014	\$4,050,001	\$4,050,001	6/15/2009	\$0	5/31/2009	\$4,050,001	7/13/2009	11/30/2009
San Francisco	SFMTA	LRV Truck Rebuild Program - Phase I	Sys Pres	REG090064		\$13,158,767	\$13,158,767	3/2/2010	\$0	3/5/2010			6/30/2010
San Francisco	SFMTA	Preventive Maintenance	Sys Pres	REG090064		\$4,300,000	\$5,063,107	3/2/2010	\$0	3/5/2010			6/30/2010
San Francisco	SFMTA	Preventive Maintenance	Sys Pres	REG090019	CA-96-X014	\$18,000,000	\$18,000,000	6/15/2009	\$0	5/31/2009	\$18,000,000	10/1/2008	11/30/2009
SUBTOTAL						\$84,704,747	\$85,467,854		\$0		\$67,245,980		
SAMTRANS													
San Mateo	SamTrans	Replacement of up to 132 buses	Sys Pres	REG090019	CA-96-X021	\$3,090,442	\$3,090,442	6/11/2009	\$0	5/31/2009	\$3,090,442	10/16/2008	11/30/2009
San Mateo	SamTrans	Preventive Maintenance	Sys Pres	REG090019	CA-96-X021	\$4,000,000	\$4,000,000	6/11/2009	\$0	5/31/2009	\$4,000,000	10/1/2008	11/30/2009
San Mateo	SamTrans	Replacement of up to 137 buses	Sys Pres	REG090064		\$2,045,371	\$2,045,371	3/2/2010	\$0	3/5/2010			6/30/2010
San Mateo	SamTrans	ADA Paratransit Set-Aside	Sys Pres	REG090019	CA-96-X021	\$787,827	\$787,827	6/11/2009	\$0	5/31/2009	\$787,827	10/1/2008	11/30/2009
SUBTOTAL						\$9,923,640	\$9,923,640		\$0		\$7,878,269		
VTA													
Santa Clara	VTA	107 Hybrid 40' Bus Replacements	Sys Pres	REG090011	CA-96-X029	\$42,402,372	\$42,402,372	7/15/2009	\$0	5/31/2009	\$42,402,372	8/6/2009	11/30/2009
Santa Clara	VTA	Bus Stop Enhancements	Sys Pres	REG090011	CA-96-X029	\$351,844	\$351,844	7/15/2009	\$0	5/31/2009	\$351,844	8/7/2009	11/30/2009
Santa Clara	VTA	107 Hybrid 40' Bus Replacements	Sys Pres	REG090064		\$12,251,784	\$12,251,784	3/2/2010	\$0	3/5/2010			6/30/2010
Santa Clara	VTA	Operating Assistance	Sys Pres	REG090011	CA-96-X029	\$4,750,468	\$4,750,468	6/15/2009	\$0	5/31/2009	\$4,750,468	10/1/2008	11/30/2009
SUBTOTAL						\$59,756,468	\$59,756,468		\$0		\$47,504,684		
ACE													
Various	ACE	Midlife Overhaul of 5 ACE locomotives	Sys Pres	REG090024	CA-56-002	\$2,954,552	\$2,954,552	6/10/2009	\$0	5/31/2009	\$2,954,552	6/26/2009	11/30/2009
SUBTOTAL						\$2,954,552	\$2,954,552		\$0		\$2,954,552		
CCCTA													
Contra Costa	CCCTA	Preventive Maintenance	Sys Pres	REG090020	CA-96-X036	\$4,265,594	\$4,265,594	6/11/2009	\$0	5/31/2009	\$4,265,594	7/1/2009	11/30/2009
Contra Costa	CCCTA	Preventive Maintenance	Sys Pres	REG090064		\$1,107,398	\$1,107,398	3/2/2010	\$0	3/5/2010			6/30/2010
SUBTOTAL						\$5,372,992	\$5,372,992		\$0		\$4,265,594		
ECCTA													
Contra Costa	ECCTA	Preventive Maintenance FY09/10	Sys Pres	REG090021	CA-96-X055	\$2,811,232	\$2,811,232	8/5/2009	\$0	5/31/2009	\$2,811,232	10/1/2008	11/30/2009
Contra Costa	ECCTA	Replace Support Vehicles w/Hybrids	Sys Pres	REG090021	CA-96-X055	\$252,000	\$252,000	8/5/2009	\$0	5/31/2009			11/30/2009
Contra Costa	ECCTA	IT Structure - Replace all Office Hardware & Software	Sys Pres	REG090064		\$500,000	\$500,000	3/2/2010	\$0	3/5/2010			6/30/2010
Contra Costa	ECCTA	Resurface Bus Parking Lot	Sys Pres	REG090064		\$468,120	\$468,120	3/2/2010	\$0	3/5/2010			6/30/2010
Contra Costa	ECCTA	Replace Shop Lifts	Sys Pres	REG090064		\$86,768	\$86,768	3/2/2010	\$0	3/5/2010			6/30/2010
Contra Costa	ECCTA	IT Structure - Replace all Office Hardware & Software	Sys Pres	REG090021	CA-96-X055	\$1,000,000	\$1,000,000	8/5/2009	\$0	5/31/2009	\$1,000,000	10/30/2009	11/30/2009
SUBTOTAL						\$5,118,120	\$5,118,120		\$0		\$3,811,232		
FAIRFIELD													
Solano	City of Fairfield	FAST Preventive Maintenance	Sys Pres	REG090018	CA-96-X023	\$826,080	\$826,080	6/25/2009	\$0	5/31/2009	\$826,080	10/1/2008	11/30/2009
Solano	City of Fairfield	Bus Purchase/replacements (3)	Sys Pres	REG090018	CA-96-X023	\$417,747	\$417,747	6/25/2009	\$0	5/31/2009	\$417,747	11/30/2009	11/30/2009
Solano	City of Fairfield	GFI Fareboxes/counters for transit vehicles	Sys Pres	REG090018	CA-96-X023	\$1,577,660	\$1,577,660	6/25/2009	\$0	5/31/2009	\$1,577,660	11/30/2009	11/30/2009
Solano	City of Fairfield	Bus Purchase/replacements (6)	Sys Pres	REG090064		\$788,484	\$788,484	3/2/2010	\$0	3/5/2010			6/30/2010
Solano	City of Fairfield	Operating Assistance	Sys Pres	REG090018	CA-96-X023	\$313,498	\$313,498	6/25/2009	\$0	5/31/2009	\$313,498	10/1/2008	11/30/2009
SUBTOTAL						\$3,923,469	\$3,923,469		\$0		\$3,134,985		
LAVTA													
Alameda	LAVTA	Rehabilitation Projects	Sys Pres	REG090017	CA-96-X024	\$1,023,000	\$1,023,000	6/11/2009	\$0	5/31/2009	\$1,023,000	4/6/2009	11/30/2009
Alameda	LAVTA	Preventive Maintenance	Sys Pres	REG090017	CA-96-X024	\$1,678,997	\$1,678,997	6/11/2009	\$0	5/31/2009	\$1,678,997	10/1/2008	11/30/2009
Alameda	LAVTA	ADA Paratransit	Sys Pres	REG090064		\$77,905	\$77,905	3/2/2010	\$0	3/5/2010			6/30/2010
Alameda	LAVTA	Preventive Maintenance	Sys Pres	REG090064		\$701,141	\$701,141	3/2/2010	\$0	3/5/2010			6/30/2010
Alameda	LAVTA	ADA Paratransit	Sys Pres	REG090020	CA-96-X024	\$300,222	\$300,222	6/11/2009	\$0	5/31/2009	\$300,222	10/1/2008	11/30/2009
SUBTOTAL						\$3,781,265	\$3,781,265		\$0		\$3,002,219		
NCTPA													
Napa	NCTPA	VINE Capital Rolling Stock	Sys Pres	REG090013, I	CA-96-X069	\$2,000,000	\$2,000,000	8/4/2009	\$0	5/31/2009	\$2,000,000	9/16/2009	11/30/2009
Napa	NCTPA	VINE PMI Tools & Equipment	Sys Pres	REG090064		\$400,000	\$400,000	3/2/2010	\$0	3/5/2010			6/30/2010
Napa	NCTPA	VINE Bus Rehab	Sys Pres	REG090064		\$321,312	\$321,312	3/2/2010	\$0	3/5/2010			6/30/2010
Napa	NCTPA	Trancas/29 Park & Ride Lot - Napa	Sys Pres	REG090016	CA-96-X069	\$779,727	\$779,727	8/4/2009	\$0	5/31/2009	\$779,727	12/1/2009	11/30/2009
SUBTOTAL						\$3,501,039	\$3,501,039		\$0		\$2,779,727		
SANTA ROSA CITY BUS													
Sonoma	Santa Rosa City Bus	Operating Assistance	Sys Pres	REG090012	CA-96-X035	\$200,851	\$624,418	7/13/2009	\$0	5/31/2009	\$624,418	10/1/2008	11/30/2009
Sonoma	Santa Rosa City Bus	ADA Paratransit Operations	Sys Pres	REG090012	CA-96-X035	\$428,913	\$428,913	7/13/2009	\$0	5/31/2009	\$428,913	10/1/2008	11/30/2009
Sonoma	Santa Rosa City Bus	Preventive Maintenance	Sys Pres	REG090012	CA-96-X035	\$3,596,927	\$3,173,360	7/13/2009	\$0	5/31/2009	\$3,173,360	10/1/2008	11/30/2009
Sonoma	Santa Rosa City Bus	Hybrid Bus Purchase	Sys Pres	REG090064		\$983,249	\$983,249	3/2/2010	\$0	3/5/2010			6/30/2010
Sonoma	Santa Rosa City Bus	Transit Enhancements	Sys Pres	REG090012	CA-96-X035	\$62,442	\$62,442	7/13/2009	\$0	5/31/2009	\$62,442	11/24/2009	11/30/2009
SUBTOTAL						\$5,272,382	\$5,272,382		\$0		\$4,289,133		

**SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Transit - System Preservation
March 5, 2010**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	FTA Grant Number	Current Total ARRA Funding	FTA Grant Award Amount	FTA Grant Award Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
109 MTC - Transit System Preservation						\$356,334,482	\$357,097,589		\$5,856,326	109	\$277,239,373	74	0
SONOMA COUNTY TRANSIT													
Sonoma	Sonoma County Transit	Preventive Maintenance	Sys Pres	REG090012	CA-96-X031	\$1,350,000	\$1,350,000	5/27/2009	\$0	5/31/2009	\$1,350,000	7/1/2009	11/30/2009
Sonoma	Sonoma County Transit	CNG Bus Purchase	Sys Pres	REG090064		\$448,161	\$448,161	3/2/2010	\$0	3/5/2010			6/30/2010
Sonoma	Sonoma County Transit	CNG Bus Purchase	Sys Pres	REG090012	CA-96-X031	\$605,044	\$605,044	5/27/2009	\$0	5/31/2009	\$605,044	12/8/2009	11/30/2009
SUBTOTAL						\$2,403,205	\$2,403,205		\$0		\$1,955,044		
UNION CITY													
Alameda	Union City	Replacement Buses (2)	Sys Pres	REG090019	CA-96-X048	\$297,060	\$297,060	6/22/2009	\$0	5/31/2009	\$297,060	6/30/2009	11/30/2009
Alameda	Union City	Replacement Buses (2)	Sys Pres	REG090064		\$77,123	\$77,123	3/2/2010	\$0	3/5/2010			6/30/2010
SUBTOTAL						\$374,183	\$374,183		\$0		\$297,060		
VACAVILLE													
Solano	City of Vacaville	Fixed Route bus replacement	Sys Pres	REG090015	CA-96-X002	\$1,734,372	\$1,734,372	6/11/2009	\$0	5/31/2009	\$1,734,372	3/31/2009	11/30/2009
Solano	City of Vacaville	Vacaville Intermodal Station	Sys Pres	REG090064		\$527,655	\$527,655	3/2/2010	\$0	3/5/2010			6/30/2010
Solano	City of Vacaville	Vacaville Intermodal Station	Sys Pres	REG090015	CA-96-X002	\$482,702	\$482,702	6/11/2009	\$0	5/31/2009	\$482,702	11/11/2009	11/30/2009
SUBTOTAL						\$2,744,729	\$2,744,729		\$0		\$2,217,074		
VALLEJO													
Solano	City of Vallejo	Rehab/Preventative Maintenance	Sys Pres	REG090016	CA-96-X034	\$4,000,000	\$4,000,000	6/22/2009	\$0	5/31/2009	\$4,000,000	10/1/2008	11/30/2009
Solano	City of Vallejo	Ferry Terminal ADA, Rehab	Sys Pres	REG090019	CA-96-X034	\$800,000	\$800,000	6/22/2009	\$0	5/31/2009	\$800,000	10/11/2009	11/30/2009
Solano	City of Vallejo	Bus Maintenance Facility	Sys Pres	REG090019	CA-96-X034	\$812,324	\$812,324	6/22/2009	\$0	5/31/2009	\$812,324	11/10/2009	11/30/2009
Solano	City of Vallejo	Repower Ferry Engines	Sys Pres	REG090019	CA-96-X034	\$2,000,000	\$2,000,000	6/22/2009	\$0	5/31/2009	\$2,000,000	11/11/2009	11/30/2009
Solano	City of Vallejo	Vallejo Station	Sys Pres	REG090064		\$2,009,466	\$2,009,466	3/2/2010	\$0	3/5/2010			6/30/2010
Solano	City of Vallejo	Operating Assistance	Sys Pres		CA-96-X034	\$761,232	\$761,232	7/13/2009	\$0	5/31/2009	\$761,232	10/1/2008	11/30/2009
SUBTOTAL						\$10,383,022	\$10,383,022		\$0		\$8,373,556		
BENICIA													
Solano	City of Benicia	Fueling Station Upgrade	Sys Pres	REG090016	CA-96-X068	\$57,000	\$57,000	7/17/2009	\$0	5/31/2009	\$57,000	9/30/2009	11/30/2009
Solano	City of Benicia	Replace 12 Bus Shelters	Sys Pres	REG090016	CA-96-X068	\$68,400	\$68,400	7/17/2009	\$0	5/31/2009	\$68,400	11/17/2009	11/30/2009
Solano	City of Benicia	Operating Assistance	Sys Pres		CA-96-X068	\$6,600	\$6,600	7/13/2009	\$0	5/31/2009	\$6,600	10/1/2008	11/30/2009
SUBTOTAL						\$132,000	\$132,000		\$0		\$132,000		
WESTCAT													
Contra Costa	WestCat	Preventive Maintenance	Sys Pres	REG090019	CA-96-X067	\$761,237	\$761,237	6/11/2009	\$0	5/31/2009	\$761,237	10/1/2008	11/30/2009
Contra Costa	WestCat	Preventive Maintenance	Sys Pres	REG090064		\$107,637	\$107,637	3/2/2010	\$0	3/5/2010			6/30/2010
Contra Costa	WestCat	Facility Upgrade	Sys Pres	REG090064		\$90,000	\$90,000	3/2/2010	\$0	3/5/2010			6/30/2010
SUBTOTAL						\$958,874	\$958,874		\$0		\$761,237		
MTC - Regional Element ARRA - Transit System Preservation - Total						\$341,034,482	\$341,797,589		\$0		\$262,979,120		
MTC - ARRA - Transit System Preservation TOTAL						\$356,334,482	\$357,097,589		\$0		\$277,239,373		

#N/A

**SF Bay Area
Caltrans
American Recovery and Reinvestment Act (ARRA)
State Discretionary Funded Highway Projects
March 5, 2010**

County	Implementing Agency	Project Title	Project Type	TIP ID No.	Federal Project ID	Current Total ARRA Funding	Obligation Date	Net Obligation Amount	Remaining Obligation Balance	Obligation Deadline	ARRA Contract Award Amount	Contract Award Date	Contract Award Deadline
12 State - Discretionary Projects						\$267,473,535		\$267,473,535	\$0	12	\$145,437,115		11
Caltrans State ARRA - Prop 1B Backfill						\$92,700,000							
1	ALA/CC	Caltrans - Alameda/Contra Costa SR-24 - Caldecott Tunnel Fourth Bore	Prop 1B	CC-010002	SARRA-P024(030)	\$92,700,000	5/2/2009	\$92,700,000	\$0	3/2/2010	\$92,700,000	11/10/2009	8/29/2010
SUBTOTAL						\$92,700,000		\$92,700,000	\$0		\$92,700,000		
Caltrans State ARRA - SHOPP, Hwy Maintenance						\$170,180,535							
1	San Francisco	Caltrans - San Francisco US 101 - Doyle Drive Replacement	SHOPP	SF-991030	SARRA-Q101(153)	\$122,036,420	12/24/2009	\$122,036,420	\$0	3/2/2010		2/12/2010 (E)	8/29/2010
2	Alameda	Caltrans - Alameda I-880 in Oakland - Rehabilitate Fruitvale Ave Bridge Deck	SHOPP	ALA090029	SARRA-8801(058)	\$9,412,019	3/31/2009	\$9,412,019	\$0	6/30/2009	\$9,412,019	6/15/2009	12/27/2009
3	Solano	Caltrans - Solano I-80 in Fairfield - Rehabilitate Roadway	SHOPP	SOL050031	SARRA-0802(356)	\$19,570,134	3/20/2009	\$19,570,134	\$0	6/30/2009	\$19,570,134	4/21/2009	12/27/2009
4	Santa Clara	Caltrans - Santa Clara I-280 in San Jose - Rehabilitate Roadway	SHOPP	SCL090033	SARRA-2801(119)	\$11,594,095	4/9/2009	\$11,594,095	\$0	6/30/2009	\$11,594,095	6/19/2009	12/27/2009
5	San Mateo	Caltrans - San Mateo County - Install TMS Elements	SHOPP	SM-090023	SARRA-2801(122)	\$1,814,073	7/2/2009	\$1,814,073	\$0	6/30/2009	\$1,814,073	9/8/2009	12/27/2009
10	Napa	Caltrans - Napa SR 29 near Calistoga - Hwy Maintenance	Hwy Maint	REG090034	SARRA-P029(105)	\$673,891	5/2/2009	\$673,891	\$0	6/30/2009	\$673,891	6/29/2009	12/27/2009
11	Sonoma	Caltrans - Sonoma SR 1 near Fort Ross & Gualala - Hwy Maintenance	Hwy Maint	REG090034	SARRA-P001(540)	\$524,169	5/2/2009	\$524,169	\$0	6/30/2009	\$524,169	7/20/2009	12/27/2009
12	San Mateo	Caltrans - San Mateo US 101 near South San Francisco - Hwy Maintenance	Hwy Maint	REG090034	SARRA-Q101(152)	\$3,134,512	5/2/2009	\$3,134,512	\$0	6/30/2009	\$3,134,512	7/20/2009	12/27/2009
13	Santa Clara	Caltrans - Santa Clara SR 35 near Los Gatos - Hwy Maintenance	Hwy Maint	REG090034	SARRA-S035(007)	\$1,421,222	5/1/2009	\$1,421,222	\$0	6/30/2009	\$1,421,222	7/16/2009	12/27/2009
SUBTOTAL						\$170,180,535		\$170,180,535	\$0		\$48,144,115		
Caltrans State TE ARRA - Transportation Enhancement (TE)						\$4,593,000							
1	Marin	Caltrans - Marin US 101 HOV Gap Closure - Bike Path	TE-Bike/Ped	MRN990001	SARRA-Q101(155)	\$2,100,000	5/21/2009	\$2,100,000	\$0	3/2/2010	\$2,100,000	7/15/2007	8/29/2010
2	San Mateo	Belmont - Belmont - US 101 Bike Bridge Overcrossing	TE-Bike/Ped	SM-070005	ESPLEHP-5268(016)	\$2,493,000	9/9/2009	\$2,493,000	\$0	3/2/2010	\$2,493,000	12/31/2009	8/29/2010
SUBTOTAL						\$4,593,000		\$4,593,000	\$0		\$4,593,000		
State Caltrans ARRA - TOTAL						\$267,473,535		\$267,473,535	\$0		\$145,437,115		

#N/A

Memorandum

To: CHAIR and COMMISSIONERS

Date: February 24-25, 2010

From: BIMLA G. RHINEHART
Executive Director

Reference No. 4.16
Action

Ref: Implementation of Jobs for Main Street Act of 2010

ISSUE

If enacted, House Resolution (HR) 2847, the Jobs for Main Street Act of 2010, would provide an additional round of federal stimulus funding for transportation. Under existing state law, these funds would be allocated by the Commission through a lump-sum local assistance allocation, the State Highway Operation and Protection Program (SHOPP), and the State Transportation Improvement Program (STIP). Staff has worked with Caltrans staff to outline a strategy to implement the Jobs for Main Street Act. This outline has been with shared legislative staff and interested parties in the transportation community. The purpose of this item is to outline the proposed implementation strategy. No specific action is being requested, however, staff anticipates that prompt Commission action will be required if the Jobs for Main Street Act is enacted, even if the federal act differs significantly from HR 2847 and/or the implementing state legislation provides a different policy direction.

RECOMMENDATION

Staff has worked with Caltrans staff to outline a proposed strategy to implement the Jobs for Main Street Act. This strategy would distribute 50% of the funds to regions through the Regional Surface Transportation Program (RSTP) and the STIP. The remaining 50% would remain with the state to fund SHOPP projects, interregional projects outside the STIP, and the STIP.

Proposal to distribute the transportation funds:

- 50% of funds distributed to the regions.
 - \$1,284,543,100 total
 - \$770,725,860 (30% of total – RSTP formula distribution)
 - \$456,012,801 (STIP formula distribution)
 - \$57,804,439 TE (STIP formula distribution)
- 50% of funds distributed to the state.
 - \$1,284,543,100 total
 - \$1,113,270,686 (SHOPP/Interregional – outside the STIP)
 - \$152,004,267 (STIP formula distribution)
 - \$19,268,147 Transportation Enhancement (TE) (STIP formula distribution)

The proposed strategy would also allow the state to loan funds for eligible projects (e.g. bond projects).

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Legislation is required to:

- Appropriate the federal funds.
- Allow the Department of Transportation to immediately encumber funds (prior to Department of Finance scheduling of apportionments).
- Set aside an amount for SHOPP/Interregional, and then distribute the remaining funds through the STIP per existing law. Providing funds for the interregional program outside the STIP would provide flexibility to deliver a range of projects in order to meet the deadlines while still ensuring the maximum amount of funding for SHOPP projects.
- Allow the state to loan some, or all, of its SHOPP/Interregional funds for eligible projects (e.g. bond projects). As the original funding for the projects becomes available, the state would be repaid and would use the funds for SHOPP or Interregional projects (outside the STIP). This would maximize the use of the federal funds within the deadlines, and allow for large bond and/or regional projects to be delivered. Regions are allowed to loan RSTP funds under current law.
- Ensure the state and regions are individually responsible for meeting the 90-day and one-year deadlines to execute a contract. If any funds are forfeited because the federal deadline is not met by a region or the state, then that region or the state will have its share of the federal funding reduced proportionally. With only 90 days to contract 50% of the funds, there is no time to re-allocate funds among agencies, so there is a real risk that funds would be forfeited.
- In the case of stimulus funds loaned between regions, the region borrowing accepts the risk of funding reduction, if necessary, due to forfeit.
- Allow for 10 day notice of STIP (stimulus) amendments, without listing specific projects. With only 90 days to have 50% of the funds under contract, normal 30 day STIP notice could impact the state's and regions' ability to meet that deadline.
- Responsibility for reporting rests with the agency receiving the stimulus funds.

Proposed Implementation Strategies (no legislative change required):

- Delegate stimulus allocation authority for projects already programmed to the CTC Executive Director.
- Plan for additional one-day Commission meetings as necessary.
- Stimulus STIP shares will be accounted for separately from the 2010 STIP and will then be rolled into the 2012 STIP.

Chairman and Commissioners

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- Give regions advancing locally implemented, federally eligible bond projects with their local stimulus funds the ability to program another eligible bond project in their area.
- State implemented, federally eligible bond projects will be advanced with state stimulus funds, and count towards the state's 50% under contract in 90-days deadline.
- Stimulus funds used to advance Trade Corridor Improvement Fund projects will count toward balancing the over-programming.
- Stimulus funds will not be eligible to be exchanged for non-federal State Highway Account funds.
- Allocations to meet the 90-day deadline will be made largely on a first-come, first-served basis, with priority given to economically distressed areas.
- Allocation amendments for already allocated STIP projects will be allowed if approved by the Federal Highway Administration, with prior allocated amounts returned to shares.
- The STIP and RSTP funding distributions will allow for equitable distribution of funds to the regions in the State.
- The 2010 STIP adoption may be delayed.

BACKGROUND

HR 2847 provides for \$27.5 billion for transportation purposes. After certain "off the top" earmarks, \$26.655 billion remains to be distributed to the states. Approximately \$2.57 billion would come to California. The distribution in HR 2847 is 30% to the regions (RSTP formula), 3% for TE, and 67% to the state. 50% of the total funds must be encumbered under contract within 90 days of apportionment, with the rest to be encumbered within one year.



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: March 15, 2010

FR: Craig Goldblatt

W. I.

RE: New Act Implementation of T-2035 Core Programs—Next Steps

On December 16, 2009, the Commission adopted an overall framework for the investment of roughly \$1.4 billion of federal funding over the six-year New Act period (MTC Resolution 3925, Revised) and made funding commitments of \$598 million to programs and projects during the first three years only (Cycle 1, FYs 2009-10 through 2012-13). The following program categories were funded under Cycle 1: Planning, Regional Operations, Freeway Performance Initiative, Climate Initiatives, Regional Bicycle Program, Transportation for Livable Communities, Regional Streets and Roads Rehabilitation and Strategic Investments.

T-2035 CORE PROGRAMS

The next steps involve programming Cycle 1 funds (Attachment A) to projects and delivering these projects expeditiously over the three-year Cycle 1 time period. Note that these amounts do not yet reflect CMA Block Grant flex provisions and up to 4% of the grant amount for CMA planning purposes, which will be decided over the next few months. Below are some of the key milestones and programming deadlines approaching for T-2035 core programs:

CMA Block Grant Programs

MTC invited CMA staff to a workshop on January 22 to discuss the CMA Block Grant programming policies, program rules, and schedule. The block grant program delegates program management and project selection to the county congestion management agencies for three programs: the County Transportation for Livable communities Program, the Regional Bicycle Program, and the Local Streets and Roads Shortfall Program. The guidance presented at the workshop is available at

http://www.mtc.ca.gov/funding/STPCMAQ/4_Block_Grant_Workshop_w_Handouts.pdf :

- **April 1, 2010 - Strategic Plan due.** Each CMA submits to MTC a strategic plan for its block grant program, discussing general programming approaches in the area of CMA planning needs, exercising flex provisions of up to 20% between the programs, complete streets and priority development priorities, etc.
- **July 30, 2010 - Final project listings due.** Each CMA submits to MTC final project lists using a template provided by MTC. The projects will be subsequently added to the Draft 2011 TIP Update allowing Caltrans to begin field reviews and other non-reimbursable activities pending the final federal approval of the 2011 TIP scheduled on December 14, 2010.

FAS Commitments and Set-Asides for Counties

Cycle 1 Programming policies also established a set-aside to address California statutory requirements, requiring that MTC apportion to the counties an amount no less than 110% of the amount a county was receiving under the federal-aid secondary program in FY 1990-91. This program is not part of the CMA Block Grant Program; and counties will be selecting their projects and programming these funds directly into the TIP. These funds should be used on streets and roads rehabilitation projects, and counties are given a flexible schedule to program funding provided that obligation occurs no later than April 30, 2012. See Attachment B for details.

Climate Initiatives Program

Safe Routes to School Program: MTC discussed the approach for developing the MTC Safe Routes to School Programs (SR2S) (\$15 million in the region) at a meeting with the congestion management agency directors on January 15, 2010. Each CMA is to develop an approach to use SR2S funds in its respective county, determining the program objectives and definition of agency roles while reflecting unique county implementation issues and the maturation of SR2S efforts. Deadlines for programming these funds follow those for the CMA Block Grant Programs. Through the Strategic Plan for the block grant programs submitted to MTC no later than April 1, 2010, the CMA would identify the lead agency for plan implementation, the allocation of funds to specific implementation actions, performance targets, and plan for sustaining the SR2S program after the program funds are expended. By July 30, 2010, the CMAs will have defined a fully developed workscope, which will be programmed in the 2011 TIP.

Eastern Solano County CMAQ Program: MTC has made available to the Solano Transportation Authority (STA) \$3 million to implement clean air programs and projects in the Eastern Solano County, which is located in the Sacramento Air District's air basin. The project selection process will require that STA consult with the Sacramento Area Council of Governments (SACOG) to coordinate with its air quality State Implementation Plan (SIP). At least 50% of the program must be obligated by April 30, 2011 with the remainder being obligated by April 30, 2012. STA needs to nominate projects and submit them to MTC by July 30, 2010 for their inclusion into the TIP.

Climate Initiatives Regionally Competitive Programs: These programs are discussed further under PTAC agenda item #9. There are two programs, whose project solicitation process and schedule will be conducted in a unified way: SR2S Creative Grants and Innovative Grants.

PROGRAM SCHEDULE

Cycle 1 spans apportionments over three federal fiscal years: FY 2009-10, FY 2010-11, and FY 2011-12. Programming in the first year will generally be for the on-going regional operations and regional planning activities which can be delivered immediately, allowing the region to meet the obligation deadlines for use of FY 2009-10 funds. This strategy, at the same time, provides several months during FY 2009-10 for program managers to select projects and for MTC to program projects into the TIP to be obligated during the remaining second and third years of the Cycle 1 period.

As a starting point, core programs' STP/CMAQ funds (excepting FAS set asides) will need to be programmed in the TIP and delivered (obligated), 50% of their funds in each of the FY 2010-11 and FY 2011-12 years. However; a program may potentially deviate from this 50/50 percent split, depending on whether other program funding needs can be offset accordingly, based on other Cycle 1 program requests. In the summer, MTC staff will work with program managers and CMAs to develop a cash flow plan based on these needs prior to the start of Federal Fiscal Year 2010-11 (July 30, 2010). Ultimately, all Cycle 1 projects must be delivered (funds obligated) by April 30, 2012. The schedule

New Act Implementation of T-2035 Core Programs – Next Steps
March 15, 2010
Page 3

which addresses programming for the CMA Block Grant and the Safe Routes to School programs can be found as Attachment C.

More specific guidance regarding the submittal of projects to MTC for the CMA block grants and the SR2S program for inclusion into the 2011 TIP will be provided at a later date. If you wish to discuss your overall programming concerns with MTC staff, contact Craig Goldblatt (510)-817-5837 or cgoldb@mtc.ca.gov. For questions about the 2011 TIP development process, contact Sri Srinivasan (510)-817-5793 or ssrinivasan@mtc.ca.gov

Attachments:

Attachment A – T4 Cycle 1 Programming, MTC Resolution 3925 Project List, December 16, 2009
Attachment B – FAS Commitments and Set-Asides for Counties, February 4, 2010
Attachment C – CMA Block Grant and SR2S Project Selection and TIP Revision Schedule

Attachment A

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **

MTC Resolution 3925

Project List***

Attachment B

December 16, 2009

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING				\$112,506	\$543,659
1. REGIONAL PLANNING ACTIVITIES (PL)					
Regional Agency Planning Activities					
ABAG Planning	Region-Wide	ABAG	\$1,786	\$0	\$1,786
BCDC Planning	Region-Wide	BCDC	\$893	\$0	\$893
MTC Planning	Region-Wide	MTC	\$1,786	\$0	\$1,786
SUBTOTAL			\$4,465	\$0	\$4,465
County CMA Planning Activities					
CMA Planning - Alameda	Alameda	ACCMA	\$2,566	\$0	\$2,566
CMA Planning - Contra Costa	Contra Costa	CCTA	\$2,029	\$0	\$2,029
CMA Planning - Marin	Marin	TAM	\$1,786	\$0	\$1,786
CMA Planning - Napa	Napa	NCTPA	\$1,786	\$0	\$1,786
CMA Planning - San Francisco	San Francisco	SFCTA	\$1,867	\$0	\$1,867
CMA Planning - San Mateo	San Mateo	SMCCAG	\$1,786	\$0	\$1,786
CMA Planning - Santa Clara	Santa Clara	VTA	\$2,840	\$0	\$2,840
CMA Planning - Solano	Solano	STA	\$1,786	\$0	\$1,786
CMA Planning - Sonoma	Sonoma	SCTA	\$1,786	\$0	\$1,786
SUBTOTAL			\$18,232	\$0	\$18,232
1. REGIONAL PLANNING ACTIVITIES (PL)			TOTAL:	\$22,697	\$0
2. REGIONAL OPERATIONS (RO) PROGRAMS					
TransLink®	Region-Wide	MTC	\$28,900	\$0	\$28,900
511	Region-Wide	MTC	\$34,500	\$0	\$34,500
Regional Transportation Marketing	Region-Wide	MTC	\$2,100	\$0	\$2,100
SUBTOTAL			\$65,500	\$0	\$65,500
FSP/Incident Management	Region-Wide	MTC	\$18,400	\$0	\$18,400
SUBTOTAL			\$18,400	\$0	\$18,400
2. REGIONAL OPERATIONS (RO) PROGRAMS			TOTAL:	\$83,900	\$0
3. FREEWAY PERFORMANCE INITIATIVE (FPI)					
Regional Performance Monitoring					
Regional Performance Initiatives Implementation	Region-Wide	MTC	\$750	\$0	\$750
Regional Signal Timing	Region-Wide	MTC	\$1,200	\$0	\$1,200
SUBTOTAL			\$3,750	\$0	\$3,750
Ramp Metering and TOS Elements					
FPI - CC SR 4: I-680 to SR 160	Contra Costa	Caltrans	\$1,934	\$7,410	\$9,344
FPI - ALA SR 92 (EB): SM/Hayward Bridge to I-880	Alameda	Caltrans	\$1,557	\$5,108	\$6,665
FPI - SM US 101: SCL Co. Line to SF Co. Line	San Mateo	Caltrans	\$1,287	\$11,481	\$12,768
FPI - SCL SR 85: I-280 to US 101	Santa Clara	Caltrans	\$2,058	\$3,577	\$5,635
FPI - ALA I-580: SSJ Co. Line to I-880	Alameda	Caltrans	\$2,920	\$5,296	\$8,216
FPI - SCL I-680: US 101 to ALA Co. Line	Santa Clara	Caltrans	\$3,697	\$10,014	\$13,711
FPI - ALA I-680: SCL Co. Line to CC Co. Line	Alameda	Caltrans	\$5,413	\$31,071	\$36,484
FPI - SCL US 101: SBT Co. Line to SR 85	Santa Clara	Caltrans	\$6,477	\$0	\$6,477
SUBTOTAL			\$25,343	\$73,957	\$99,300
3. FREEWAY PERFORMANCE INITIATIVE (FPI)			TOTAL:	\$31,043	\$73,957
4. CLIMATE CHANGE INITIATIVES (CCI)					
Eastern Solano CMAQ Program					
<i>Specific projects TBD by Solano Transportation Authority (STA)</i>	Solano	TBD	\$3,000	\$0	\$3,000
SUBTOTAL			\$3,000	\$0	\$3,000
Public Education/Outreach					
<i>Specific projects TBD by the Commission</i>	Region-Wide	TBD	\$10,000	\$0	\$10,000
SUBTOTAL			\$10,000	\$0	\$10,000
Safe Routes To Schools					
<i>Specific projects TBD by the Commission</i>	Region-Wide	TBD	\$17,000	\$0	\$17,000
SUBTOTAL			\$17,000	\$0	\$17,000
Innovation Grants					
SFgo	San Francisco	TBD	\$15,000	\$0	\$15,000
<i>Specific projects TBD by the Commission</i>	Region-Wide	TBD	\$31,000	\$0	\$31,000
SUBTOTAL			\$46,000	\$0	\$46,000
Climate Action Program Evaluation					
<i>Specific projects TBD by the Commission</i>	Region-Wide	TBD	\$4,000	\$0	\$4,000
SUBTOTAL			\$4,000	\$0	\$4,000

Attachment A

METROPOLITAN TRANSPORTATION COMMISSION
 T4 New Federal Act FIRST CYCLE Programming
 STP/CMAQ/TE/RTIP/CMIA Funding **
 MTC Resolution 3925
 Project List***
 Attachment B
 December 16, 2009

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING				\$112,506	\$543,659
4. CLIMATE CHANGE INITIATIVES (CCI)			TOTAL: \$80,000	\$0	\$80,000
5. REGIONAL BICYCLE PROGRAM (RBP) *					
Bike/Ped Program					
<i>Specific projects TBD by County CMAs</i>					
Bicycle/Pedestrian - Alameda	Alameda	TBD	\$3,836	\$1,557	\$5,393
Bicycle/Pedestrian - Contra Costa	Contra Costa	TBD	\$2,367	\$1,009	\$3,376
Bicycle/Pedestrian - Marin	Marin	TBD	\$1,649	\$294	\$1,943
Bicycle/Pedestrian - Napa	Napa	TBD	\$605	\$183	\$788
Bicycle/Pedestrian - San Francisco	San Francisco	TBD	\$1,368	\$797	\$2,165
Bicycle/Pedestrian - San Mateo	San Mateo	TBD	\$1,739	\$827	\$2,566
Bicycle/Pedestrian - Santa Clara	Santa Clara	TBD	\$4,638	\$1,824	\$6,462
Bicycle/Pedestrian - Solano	Solano	TBD	\$1,349	\$477	\$1,826
Bicycle/Pedestrian - Sonoma	Sonoma	TBD	\$1,949	\$581	\$2,530
SUBTOTAL			\$19,500	\$7,549	\$27,049
5. REGIONAL BICYCLE PROGRAM (RBP)			TOTAL: \$19,500	\$7,549	\$27,049
* NOTE: Regional Bicycle Program STP fund administered by County CMAs as part of the Block Grant Program.					
* NOTE: Regional Bicycle Program TE funds to be programmed by County CMAs in 2010 RTIP					
6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC) *					
Station Area Plans					
<i>Specific projects TBD by the Commission</i>					
Regional Transportation for Livable Communities (TLC) Program	Region-Wide	TBD			\$0
<i>Specific projects TBD by the Commission</i>					
Regional Transportation for Livable Communities (TLC) Program	Region-Wide	TBD	\$56,667	\$0	\$56,667
SUBTOTAL			\$56,667	\$0	\$56,667
County Transportation for Livable Communities (TLC) Program					
<i>Specific projects TBD by CMAs</i>					
County TLC - Alameda	Alameda	TBD	\$5,962	\$0	\$5,962
County TLC - Contra Costa	Contra Costa	TBD	\$4,152	\$0	\$4,152
County TLC - Marin	Marin	TBD	\$1,010	\$0	\$1,010
County TLC - Napa	Napa	TBD	\$540	\$0	\$540
County TLC - San Francisco	San Francisco	TBD	\$3,115	\$0	\$3,115
County TLC - San Mateo	San Mateo	TBD	\$2,878	\$0	\$2,878
County TLC - Santa Clara	Santa Clara	TBD	\$7,121	\$0	\$7,121
County TLC - Solano	Solano	TBD	\$1,664	\$0	\$1,664
County TLC - Sonoma	Sonoma	TBD	\$1,891	\$0	\$1,891
SUBTOTAL			\$28,333	\$0	\$28,333
6. TRANSPORTATION FOR LIVABLE COMMUNITIES (TLC)			TOTAL: \$85,000	\$0	\$85,000
* NOTE: Two thirds of the TLC Program administered by MTC. One third administered by County CMAs, as part of the Block Grant Program.					
7. REGIONAL STREETS AND ROADS (RSR)					
Pavement Technical Advisory Program (PTAP)					
Pavement Technical Advisory Program (PTAP)	Region-Wide	MTC	\$4,500	\$0	\$4,500
Pavement Management Program (PMP)					
Pavement Management Program (PMP)	Region-Wide	MTC	\$1,500	\$0	\$1,500
SUBTOTAL			\$6,000	\$0	\$6,000
Federal Aid Secondary (FAS) Commitment *					
FAS - Alameda	Alameda	Alameda County	\$2,135	\$0	\$2,135
FAS - Contra Costa	Contra Costa	Contra Costa County	\$1,611	\$0	\$1,611
FAS - Marin	Marin	Marin County	\$1,006	\$0	\$1,006
FAS - Napa	Napa	Napa County	\$1,426	\$0	\$1,426
FAS - San Mateo	San Mateo	San Mateo County	\$1,070	\$0	\$1,070
FAS - Santa Clara	Santa Clara	Santa Clara County	\$2,041	\$0	\$2,041
FAS - Solano	Solano	Solano County	\$1,807	\$0	\$1,807
FAS - Sonoma	Sonoma	Sonoma County	\$3,917	\$0	\$3,917
SUBTOTAL			\$15,013	\$0	\$15,013
Local Streets and Roads (LSR) Rehabilitation *					
<i>Specific projects TBD by CMAs</i>					
LS&R Rehabilitation - Alameda	Alameda	TBD	\$16,550	\$0	\$16,550
LS&R Rehabilitation - Contra Costa	Contra Costa	TBD	\$10,742	\$0	\$10,742
LS&R Rehabilitation - Marin	Marin	TBD	\$2,435	\$0	\$2,435
LS&R Rehabilitation - Napa	Napa	TBD	\$1,880	\$0	\$1,880
LS&R Rehabilitation - San Francisco	San Francisco	TBD	\$7,745	\$0	\$7,745
LS&R Rehabilitation - San Mateo	San Mateo	TBD	\$6,790	\$0	\$6,790
LS&R Rehabilitation - Santa Clara	Santa Clara	TBD	\$17,233	\$0	\$17,233
LS&R Rehabilitation - Solano	Solano	TBD	\$6,465	\$0	\$6,465
LS&R Rehabilitation - Sonoma	Sonoma	TBD	\$9,160	\$0	\$9,160
SUBTOTAL			\$79,000	\$0	\$79,000
7. REGIONAL STREETS AND ROADS (RSR)			TOTAL: \$100,013	\$0	\$100,013

* NOTE: Section 182.6(d)(2) of the California Streets and Highways Code requires that:

Attachment A

METROPOLITAN TRANSPORTATION COMMISSION
T4 New Federal Act FIRST CYCLE Programming
STP/CMAQ/TE/RTIP/CMIA Funding **
MTC Resolution 3925
Project List***
Attachment B
December 16, 2009

Project Category and Title	County	Implementing Agency	Total STP/CMAQ (thousands \$)	Total TE/RTIP/CMIA (thousands \$)	Total First Cycle (thousands \$)
T4 FIRST CYCLE PROGRAMMING				\$112,506	\$543,659

An amount not less than 110 percent of the amount that the county was apportioned under the Federal-Aid Secondary (FAS) program in federal fiscal year 1990-91 be apportioned for use by that county.
 The FAS amounts in Cycle 1 represent the total annual FAS commitments for the entire 6-year period of the new federal act beginning in FY 2009-10. San Francisco does not have any routes designated FAS, and therefore is not entitled to any FAS share.
 * NOTE: Local Streets and Roads Rehab administered by County CMAs as part of the Block Grant Program.

8. REGIONAL STRATEGIC INVESTMENTS (RSI)					
SCL I-280 I/C Improvements	Santa Clara	VTA	\$1,000	\$31,000	\$32,000
Richmond Rail Connector	Contra Costa	TBD	\$8,000	\$0	\$8,000
SUBTOTAL			\$9,000	\$31,000	\$40,000
8. REGIONAL STRATEGIC INVESTMENTS (RSI)			TOTAL:	\$9,000	\$31,000

First Cycle Total			\$431,153	\$112,506	\$543,659
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 ** NOTE: Attachment A, T-4 First-Cycle Project Selection Criteria and Programming Policies, govern this project list. All funding changes to a program or project are subject to Commission approval.
 The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included or revised in the TIP.
 *** NOTE: All funds are subject to applicable regional, state and federal requirements and deadlines. Funds that miss established deadlines are considered lapsed and are no longer available for the project.

As presented to the Local Streets Working Group
on February 4, 2010



METROPOLITAN
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Attachment B

Memorandum

TO: Local Streets and Roads Working Group

DATE: February 4, 2010

FR: Craig Goldblatt

WI:

RE: New Act Funding—FAS Commitments and Set-Asides for Counties

Background

On December 16, 2009 the Commission approved the Cycle 1 Project Selection Criteria and Programming Policy (MTC Resolution 3925) which guides the programming of the first three year increment (FY 2009-10, FY 2010-11 and FY 2011-12) of federal funding in the Surface Transportation Authorization Act (pending further congressional development and action) and establishes as well an overall framework and funding estimate for the final three years (FY2012-13 through FY2014-2015).

Programming policies also established a set-aside to address the California Streets and Highways Code §182.6 (d) (2). The statute requires that MTC apportion to the counties an amount no less than 110% of the amount a county was receiving under the federal-aid secondary program in FY 1990-91.

Table 1 presents the Cycle 1 STP fund targets available to the unincorporated counties which cover the entire 6-year period of the new act (FY 2009-10 through FY 2014-15). Note that county FAS amounts are off the top of the entire regional STP funding apportionment and have no relation to the LS&R Rehabilitation Shortfall Program, whose funds are programmed by the county congestion management agencies as part of their block grants. In contrast to the block grant program, a county is to independently select projects and program them into the TIP using the STP funds apportioned to them. While a variety of transportation projects are eligible under the STP program, MTC's expectation is that funds will be used for rehabilitation projects given that the spirit of the statute is to address county streets and roads needs and that local jurisdictions have highlighted a major backlog of unfunded rehabilitation needs during the development of policies guiding STP/CMAQ Cycle 1 investments last fall.

Table 1: Cycle 1 Federal Aid Secondary Commitment

(Thousands of \$)

County	STP Funds
County of Alameda	\$2,135
County of Contra Costa	\$1,611
County of Marin	\$1,006
County of Napa	\$1,426
County of San Mateo	\$1,070
County of Santa Clara	\$2,041
County of Solano	\$1,807
County of Sonoma	\$3,917
TOTAL	\$15,013

Next Steps

- Counties are to select projects and submit them to MTC via the online fund management system (FMS) using the STP funding provided to meet the region's FAS commitment.
- A resolution of local support is required prior to processing the TIP revision request. The resolution(s) is to be uploaded directly to the FMS project application. The model resolution is available at http://www.mtc.ca.gov/funding/STPCMAQ/STP_CMAQ_LocalSupportReso.doc
- A county may choose to program its funds either in federal FY 2011 or FY 2012 with respective obligation (E-76 approval) deadlines of April 30, 2011 and April 30, 2012. As for any other STP/CMAQ funded projects in the MTC region, the Regional Project Delivery Policy and its deadlines must be met which can be found in Resolution 3606: http://www.mtc.ca.gov/funding/delivery/MTC_Res_3606.pdf
- The next opportunities to add projects to the TIP are as follows:
 - **March 31, 2010:** the last 2009 Formal TIP amendment (new projects must be exempt from air quality conformity). After this date there will be a 2009 TIP lock down pending the development and approval of the 2011 TIP. The amendment will be approved by mid-July 2010.
 - **June 17, 2010:** the last date to add a project to the development of the 2011 TIP. The Final 2011 TIP approval by FHWA/FTA is anticipated mid December 2010, at which time newly added projects may proceed to obligate funds.
 - **Starting in January 2011,** a regular TIP revision schedule will resume.

Contacts

Please contact the following MTC staff for further assistance

FAS Commitments and Requirements

Craig Goldblatt (510) 817-5837
cgoldblatt@mtc.ca.gov

TIP Programming Issues

Sri Srinivasan (510) 817-5793
ssrinivasan@mtc.ca.gov

Attachment C

**CMA Block Grant, SR2S, and Eastern Solano CMAQ Programs
Project Selection and TIP Revision Schedule**

DEADLINES	ACTIONS
March 31, 2010	Last day to submit new exempt projects for the current TIP for the last 2009 formal TIP amendment.
April 1, 2010	Submit CMA Block Grant Strategic Plan to MTC
May 28, 2010	Last day to submit changes to current TIP for final 2009 TIP Administrative Action. (new projects not permitted)
July 30, 2010 ^a	Submit final project lists to MTC using provided template to MTC. Projects subsequently added to Draft 2011 TIP Update allowing Caltrans to begin field reviews and other non-reimbursable activities.
October 1 - 30, 2010	Submit projects through FMS to MTC
October 27, 2010	Final 2011 TIP Approved by Commission
December 14, 2010	Anticipated FHWA/FTA approval of the 2011 TIP. Projects programmed in FY 2011 may be granted E-76s
February 1, 2011 ^b	Obligation/ FTA transfer request submittal to Caltrans for projects programmed in FY 2011
April 30, 2011 ^b	Obligation/ Transfer to FTA for projects programmed in FY 2011
May 1, 2011 ^b	Unobligated funds are available to other regions/projects on first-come first-serve basis until obligation authority runs out. Projects programmed in FY 2012 may be advanced at sponsor's discretion
August 30, 2011 ^b	One month prior to end of federal fiscal year—OA no longer available. Unobligated funds lost to projects programmed in FY 2011

Notes:

^a To coordinate CMA selections with the Regional TLC Program project selection, the CMA may submit an updated County TLC program project list through August 30, 2010, only after submitting an initial draft project list no later than July 30, 2010. The next opportunity to submit a revision to the TIP to add CMA block grant projects is no later than December 31, 2010 with final approval anticipated by January 31, 2011.

^b Obligation information pertains to projects funded in FY 2011. For projects funded in FY 2012, delay deadlines by one year. Refer to Resolution 3606 for a complete list of project delivery deadlines and requirements.



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Memorandum

TO: Partnership Technical Advisory Committee

DATE: March 15, 2010

FR: Sri Srinivasan

RE: TIP Update

2009 TIP Revisions

TIP Revision 09-43 - Pending

Revision 09-43 is an amendment that revises 26 projects with a net decrease in funding of approximately \$2.5 million. Among these changes, the amendment:

- Deletes 13 completed projects from the TIP (nine local streets and roads projects; two highway projects and two transit projects)
- Deletes three sound wall projects because the funding has been redirected to cover state funding shortfalls.
- Updates the back-up list and reduces project costs of the Caltrans managed SHOPP Grouped Listings for Roadway Preservation by \$31.5 million
- Update the cost of the AC Transit: Preventive Maintenance Program (ALA991070) to add in \$31.3 million in FTA Section 5307 funds and \$7.8 million in local funds. The funds are being transferred in from the Over-the-Road Coach Replacements project (ALA090033) and the NABI Bus Replacement project (ALA090034). The bus replacement projects are being funded with Proposition 1B – SLPP; Proposition 1B – PTMISEA; and Other Local funds.

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements. The MTC Commission is on schedule to approve the 09-43 revision on March 24, 2010 and final federal approval is expected in late May, 2010.

TIP revision 09-42 - Pending

TIP Revision 09-41 - Approved.

Revision No. 09-41 is an administrative modification that revises only the American Recovery and Reinvestment Act (ARRA) funded grouped listing for transit operations and rehabilitation projects by moving funds between projects with no net change in funding. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-41 was approved by the MTC Executive Director on February 19, 2010 and final Caltrans approval was received on February 22, 2010.

TIP Revision 09-40 - Pending

Revision 09-40 is an amendment that revises 32 projects with a net increase in funding of approximately \$37.6 million. Among these changes, the amendment:

- Deletes ten completed projects from the TIP (seven local streets and roads projects; two highway projects and one transit project).
- Deletes the Golden Gate Transit: ADA Paratransit Assistance(MRN99T001) because all the funds (1,148,960 in FY09 FTA 5307 funds, \$1,182,151 in FY10 FTA 5307 and \$591,000 in Other Local funds)

are being transferred into Radio Communication System project (MRN010035) and Facilities Rehabilitation project (MRN050025) respectively.

- Adds the Climate Initiatives Program Public Education funded with \$10 million in CMAQ funds and \$1.3 million in TFCA funds.
- Updates the back-up list and project cost of the FTA non-urbanized formula grant program to increase FY10 5311 funds by \$1,881 and Other Local funds by \$5,823,200. Updates the back-up list and project costs of three Caltrans managed SHOPP Grouped Listings:
 - Collision Reduction increases by \$8.0 million
 - Emergency response increases by \$7.8 million
 - Bridge Preservation increases by \$5.1 million

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

The MTC Commission approved the 09-40 revision on February 24, 2010 and final federal approval is expected in late April, 2010.

TIP Revision 09-39 - Approved

Revision 09-39 is an amendment that revises four projects with a net increase in programming of \$70 million. The revision removes \$70 million in American Reinvestment and Recovery Act (ARRA) Transit Capital Assistance Funding from the BART sponsored Oakland Airport Connector project, and adds \$70 million in Other Local funding in its place. The revision reprograms the \$70 million of FTA ARRA funds in three projects as adopted by the Commission (Tier 2 projects):

- \$67,462,879 to a new grouped listing of Transit operations and rehabilitation projects
- \$527,655 to the Vacaville Intermodal Station project
- \$2,009,466 to the Vallejo Ferry Terminal Inter-modal Facility

The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

The MTC Commission approved the 09-39 revision on January 27, 2010 and effective as of February 17, 2010; Caltrans approval was received on February 18, 2010; and final federal approval was received on February 19, 2010.

TIP Revision 09-38 - Pending

Revision 09-38 is an amendment that adds in potential FTA revenues for a future Jobs Bill as well as a locally-funded lump sum or Grouped Listing for rehabilitation projects as shown in the table below. While under normal operating procedures, staff would not recommend amending in federal revenues for new programs until they have been secured through final federal approval, we have been advised by both Caltrans and FHWA that this deviation from typical practice will be allowed in order to be prepared and able to respond to tight deadlines. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Potential Jobs Bill Funding Revenues	
Fund Type	Amount
FTA Administered Funds	\$343,148,640
Total	\$343,148,640

Potential Jobs Bill Lump Sum or Grouped Listings (Locally-funded)	
Project Type	Amount
Various Transit Rehabilitation and Maintenance	\$270,000,000
Total	\$270,000,000

The MTC Commission approved the 09-38 revision on January 27, 2010; Caltrans approval and final federal approval are pending.

TIP Revision 09-37 - Approved

Revision 09-37 is an amendment that amends in potential FHWA revenues for a future Jobs Bill as well as three locally-funded lump sum or Grouped Listings for rehabilitation and safety projects as shown in the table below. While under normal operating procedures, staff would not recommend amending in federal revenues for new programs until they have been secured through final federal approval, we have been advised by both Caltrans and FHWA that this deviation from typical practice will be allowed in order to be prepared and able to respond to tight deadlines. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Potential Jobs Bill Funding Revenues	
Fund Type	Amount
FHWA Administered Funds (State, and Regional, STP, and TE)	\$438,517,792
Total	\$438,517,792

Potential Jobs Bill Lump Sum or Grouped Listings (Locally-funded)	
Project Type	Amount
Various Local Road Rehabilitation and Maintenance	\$117,000,000
Various Safety Projects	\$5,000,000
Various Bicycle and Pedestrian Projects	\$7,500,000
Total	\$129,500,000

The MTC Commission approved the 09-37 revision on January 27, 2010; Caltrans approval was received on January 29, 2010; and final federal approval was received on February 18, 2010.

TIP Revision 09-36 – Pending

Revision No. 09-36 is an administrative modification that revises 50 projects with a net funding increase of approximately \$13.5 million. Among other changes, the revision updates one American Recovery and Reinvestment Act (ARRA) funded grouped listing for Local streets and Roads rehabilitation projects in San Francisco to accommodate reprogramming of ARRA cost savings. The other significant changes are updates to the Caltrans managed grouped listings for Collision Reduction (MTC050011 increases by \$3.8 million); Bridge Preservation (VAR991005 increases by \$3.3 million); and Emergency Response (REG070001 increases by \$4.7 million). The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-36 was approved by the MTC Deputy Executive Director on March 3, 2010 and final Caltrans approval expected on March 3, 2010.

TIP Revision 09-35 - Approved.

Revision No. 09-35 is an administrative modification that revises six projects with a net decrease in funding of approximately \$587,000. The revision updates two Grouped Listings funded with American Recovery and Reinvestment Act (ARRA) funds. These changes allow project sponsors to reinvest some of their cost savings and update the back-up list. The revision also updates the funding plan of the US 101 Doyle Drive Replacement project (SF-991030) to add in \$73.9 million in state ARRA SHOPP funds in place of existing SHOPP funds with no net change on total project cost. The changes made with this revision will not affect the air quality conformity or conflict with the financial constraint requirements.

Revision 09-35 was approved by the MTC Deputy Executive Director on December 22, 2009 and final Caltrans approval was received on December 22, 2009.

All prior revisions have been approved and projects in all the revisions can be viewed at:

<http://www.mtc.ca.gov/funding/tip/revisions.htm> The FMS system has also been updated to reflect the approvals

TIP revision Update

March 3, 2010

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received. If you have any questions regarding any TIP project, please contact Sri Srinivasan at (510) 817-5793 or ssrini@mtc.ca.gov.