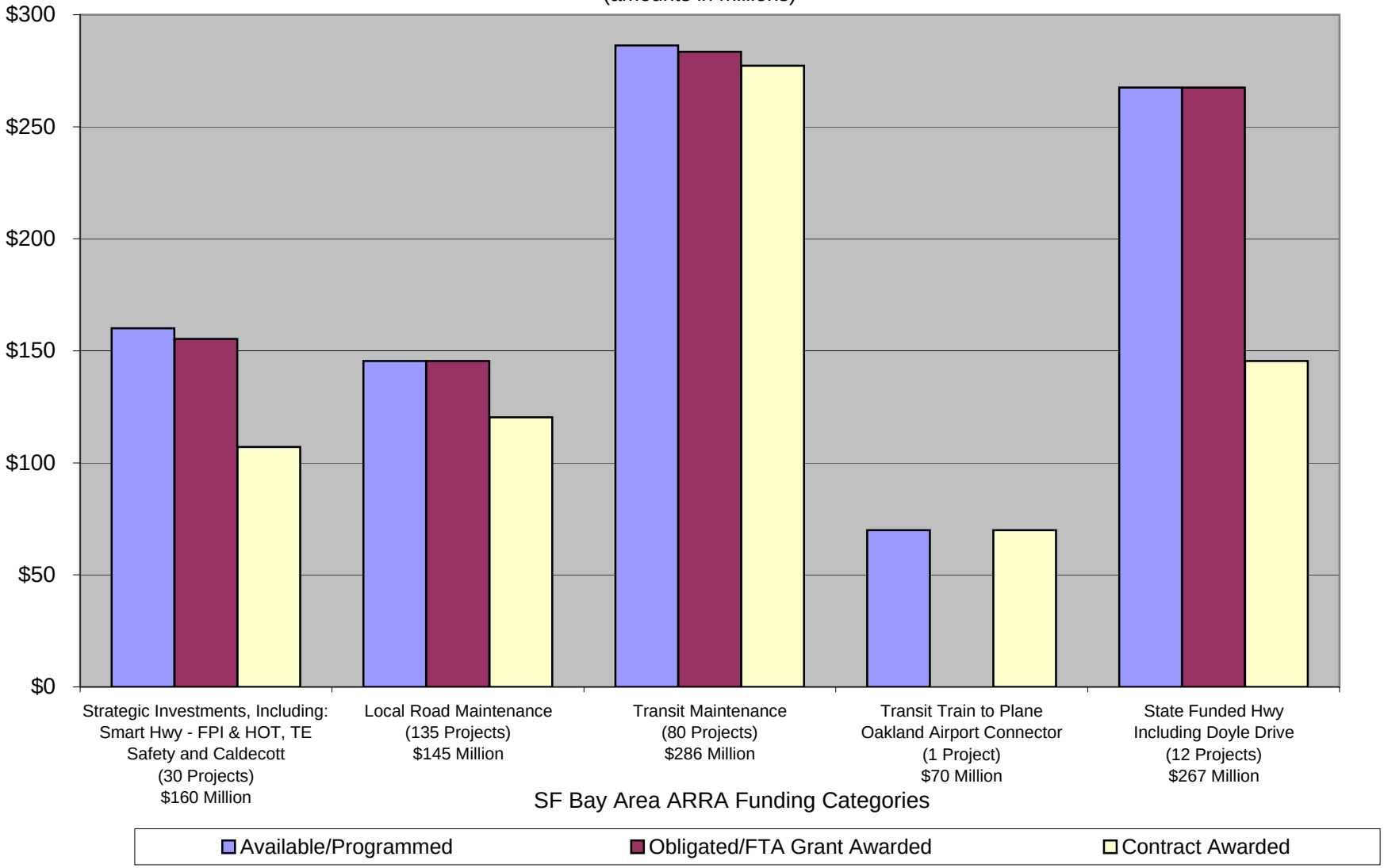
SF Bay Area ARRA Project Status
January 31, 2010
(amounts in millions)



Total Available: 258 Projects totalling $929 Million
Obligations to Date: 251 Projects totalling $852 Million (92%)
Awarded Contracts to Date: 210 Projects totalling $720 Million (77%)

SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Local Streets and Roads System Preservation Projects
January 31, 2010

County	Implementing Agency	Project Title	Project Type	TIP ID No.	Federal Project ID	Current Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Obligation Balance	Obligation Deadline	ARRA Contract Award + Contingencies + Support	ARRA Contract Award Date	Contract Award Deadline
135	**MTC - Local Streets and Roads System Preservation**					**$144,294,133**	**$150,194,324**		**($6,971,190)**	**135**	**$120,358,243**		**117**
ALAMEDA						$29,380,000	$29,380,000						
Alameda	City of Alameda	Alameda City - Various Rehab - Central Webster & Pacific	Rehab	REG090025	ESPL-5014(032)	$1,304,000	$1,304,000	6/24/2009	$0	5/31/2009	$1,304,000	7/21/2009	9/30/2009
Alameda	City of Alameda	Alameda City - Certain Rehab - Buena Vista, Grand & Willow	Rehab	REG090025	ESPL-5014(033)	$350,000	$350,000	12/4/2009	$0	11/30/2009		02/16/10 (E)	6/30/2010
Alameda	City of Berkeley	Berkeley - University Ave from San Pablo to Sacramento Rehab	Rehab	REG090025	ESPL-5057(032)	$1,619,000	$1,619,000	4/30/2009	$0	5/31/2009	$1,619,000	9/17/2009	9/30/2009
Alameda	City of Berkeley	Berkeley - University Avenue Paving - Phase 3	Rehab	REG090025	ESPL-5057(033)	$400,000	$400,000	9/19/2009	$0	11/30/2009		01/19/10 (E)	6/30/2010
Alameda	City of Fremont	Fremont - Osgood Road Rehabilitation	Sys Pres	REG090025	ESPL-5322()	$770,000			$770,000	3/31/2010			6/30/2010
Alameda	City of Fremont	Fremont - Pavement Rehabilitation	Rehab	REG090025	ESPL-5322(035)	$5,907,000	$6,677,000	6/2/2009	$0	5/31/2009	$5,907,000	7/14/2009	9/30/2009
Alameda	City of Hayward	Hayward - Local Streets and Roads Pavement Rehabilitation	Rehab	REG090025	ESPL-5050(036)	$2,037,000	$2,037,000	5/16/2009	$0	5/31/2009	$2,037,000	6/30/2009	9/30/2009
Alameda	City of Hayward	Hayward - Industrial Boulevard Pavement Rehabilitation	Rehab	REG090025	ESPL-5050(037)	$475,000	$475,000	8/6/2009	$0	11/30/2009	$475,000	10/28/2009	6/30/2010
Alameda	City of Livermore	Livermore - Various Arterial Streets Pavement Rehabilitation	Rehab	REG090025	ESPL-5053(018)	$1,479,000	$1,479,000	6/24/2009	$0	5/31/2009	$1,479,000	7/27/2009	9/30/2009
Alameda	City of Livermore	Livermore - Vasco Road Overlay	Rehab	REG090025	ESPL-5053(020)	$350,000	$350,000	11/18/2009	$0	11/30/2009		04/10/10 (E)	6/30/2010
Alameda	City of Oakland	Oakland - Various Streets and Roads Rehab, Phase 2	Sys Pres	REG090025	ESPL-5012()	$991,725	Pending - HQ 12/24/09		$991,725	3/31/2010			6/30/2010
Alameda	City of Oakland	Oakland - Citywide Curb Ramp and Sidewalk Repair	Bike/Ped	REG090007	ESPL-5012(098)	$1,118,831	$1,194,000	5/14/2009	($75,169)	5/31/2009	$1,118,831	9/22/2009	9/30/2009
Alameda	City of Oakland	Oakland - Various Streets and Roads Rehabilitation	Rehab	REG090025	ESPL-5012(099)	$3,857,444	$4,774,000	5/13/2009	$0	5/31/2009	$3,857,444	9/22/2009	9/30/2009
Alameda	City of Oakland	Oakland - Various Streets and Roads Preventive Maintenance	Rehab	REG090025	ESPL-5012(101)	$1,255,000	$1,255,000	11/18/2009	$0	11/30/2009		04/30/10 (E)	6/30/2010
Alameda	City of Pleasanton	Pleasanton - Santa Rita Road Pavement Rehabilitation	Sys Pres	REG090025	ESPL-5101(024)	$386,289	Pending - HQ 12/18/09 -		$386,289	3/31/2010			6/30/2010
Alameda	City of Pleasanton	Pleasanton - Santa Rita Road and Stoneridege Drive Overlay	Rehab	REG090025	ESPL-5101(022)	$1,216,711	$1,588,000	6/4/2009	$0	5/31/2009	$1,216,711	8/18/2009	9/30/2009
Alameda	City of Pleasanton	Pleasanton - Bernal Avenue Pavement Rehabilitation	Rehab	REG090025	ESPL-5101(023)	$370,000	$370,000	12/17.09	$0	11/30/2009		04/06/10 (E)	6/30/2010
Alameda	City of San Leando	San Leandro - Bancroft Avenue Street Rehabilitation	Sys Pres	REG090025	ESPL-5041(034)	$206,979	Pending - HQ 12/24/09		$206,979	3/31/2010			6/30/2010
Alameda	City of San Leandro	San Leandro - Aladdin Ave and Washington Ave Rehab	Rehab	REG090025	ESPL-5041(033)	$1,131,021	$1,338,000	6/2/2009	($206,979)	5/31/2009	$1,131,021	7/9/2009	9/30/2009
Alameda	City of San Leandro	San Leandro - Springlake Drive Pavement Rehabilitation	Rehab	REG090025	ESPL-5041(034)	$350,000	$350,000	9/9/2009	$0	11/30/2009		03/19/10 (E)	6/30/2010
Alameda	County of Alameda	Alameda County - San Miguel Sidewalk Improvements	Bike/Ped	REG090025	ESPL-5933(103)	$711,097	Pending - HQ 12/18/09		$711,097	3/31/2010			6/30/2010
Alameda	County of Alameda	Alameda County - Various Central County Roadways Rehab	Rehab	REG090025	ESPL-5933(098)	$1,488,903	$2,200,000	6/18/2009	($711,097)	5/31/2009	$1,488,903	9/29/2009	9/30/2009
Alameda	County of Alameda	Alameda County - Various Eastern County Roadways Rehab	Rehab	REG090025	ESPL-5933(099)	$1,200,000	$1,200,000	6/24/2009	$0	5/31/2009	$1,200,000	9/15/2009	9/30/2009
Alameda	County of Alameda	Alameda County - Various San Lorenzo/ Ashland Roadways Rehab	Rehab	REG090025	ESPL-5933(101)	$420,000	$420,000	12/16/2009	$0	11/30/2009		02/23/10 (E)	6/30/2010
SUBTOTAL						$29,395,000	$29,380,000		$2,072,845		$22,833,910		
CONTRA COSTA						$21,290,000	$21,290,000						
Contra Costa	City of Antioch	Antioch - Hillcrest Pavement Rehabilitation	Rehab	REG090026	ESPL-5038(021)	$1,605,000	$1,605,000	6/6/2009	$0	5/31/2009	$1,605,000	9/8/2009	9/30/2009
Contra Costa	City of Brentwood	Brentwood - Balfour Road Overlay	Rehab	REG090026	ESPL-5300(008)	$1,074,000	$1,074,000	6/2/2009	$0	5/31/2009	$1,074,000	7/28/2009	9/30/2009
Contra Costa	City of Clayton	Clayton - Various Arterials Overlay	Rehab	REG090026	ESPL-5386(009)	$508,687	$554,000	6/4/2009	($45,313)	5/31/2009	$508,687	8/4/2009	9/30/2009
Contra Costa	City of Concord	Concord - Clayton Rd from Market St to Oakland Ave Rehab	Rehab	REG090026	ESPL-5135(036)	$1,270,000	$1,270,000	5/28/2009	$0	5/31/2009	$1,270,000	9/14/2009	9/30/2009
Contra Costa	City of Concord	Concord - Clayton Road Intersection Improvements	Rehab	REG090026	ESPL-5135(037)	$584,000	$584,000	6/4/2009	$0	5/31/2009	$584,000	7/27/2009	9/30/2009
Contra Costa	Town of Danville	Danville - Diablo Road/Green Valley Road Rehabilitation	Rehab	REG090026	ESPL-5434(018)	$971,000	$971,000	7/2/2009	$0	5/31/2009	$971,000	9/1/2009	9/30/2009
Contra Costa	City of El Cerrito	El Cerrito - Various Streets Pavement Rehabilitation Project	Rehab	REG090026	ESPL-5239(014)	$678,000	$678,000	6/4/2009	$0	5/31/2009	$678,000	7/31/2009	9/30/2009
Contra Costa	City of Hercules	Hercules - San Pablo Avenue Pavement Rehabilitation	Rehab	REG090026	ESPL-5117(008)	$671,000	$671,000	7/2/2009		5/31/2009	$671,000	9/8/2009	9/30/2009
Contra Costa	City of Lafayette	Lafayette - Various Streets Pavement Rehabilitation	Rehab	REG090026	ESPL-5404(020)	$744,000	$744,000	6/2/2009	$0	5/31/2009	$744,000	7/9/2009	9/30/2009
Contra Costa	City of Martinez	Martinez - Various Arterials Pavement Rehabilitation	Rehab	REG090026	ESPL-5024(23)	$850,000	$850,000	7/10/2009	$0	5/31/2009	$850,000	9/2/2009	9/30/2009
Contra Costa	Town of Moraga	Morgaga - Moraga Rd Pavement Resurfacing	Rehab	REG090026	ESPL-5415(010)	$609,000	$609,000	6/2/2009	$0	5/31/2009	$609,000	7/22/2009	9/30/2009
Contra Costa	City of Oakley	Oakley - Oakley Road Pavement Rehabilitation	Rehab	REG090026	ESPL-5477(003)	$402,000	$402,000	7/2/2009	$0	5/31/2009	$402,000	9/8/2009	9/30/2009
Contra Costa	City of Oakley	Oakley - Delta Road Pavement Rehabilitation	Rehab	REG090026	ESPL-5477(004)	$380,352	$403,000	6/12/2009	($22,648)	5/31/2009	$380,352	9/8/2009	9/30/2009
Contra Costa	Town of Orinda	Orinda - Charles Hill /Honey Hill /Miner Road Pavement Rehab	Rehab	REG090026	ESPL-5444(013)	$399,108	$694,000	6/4/2009	($294,892)	5/31/2009	$399,108	7/21/2009	9/30/2009
Contra Costa	City of Pinole	Pinole - San Pablo Ave Fern/Alvarez/Quinan Crosswalk Safety Imps	Bike/Ped	REG090007	ESPL-5126(010)	$214,000	$214,000	7/9/2009	$0	5/31/2009	$214,000	8/18/2009	9/30/2009
Contra Costa	City of Pinole	Pinole - Appian Way Pavement Overlay	Rehab	REG090026	ESPL-5126(012)	$320,000	$420,000	7/2/2009	($100,000)	5/31/2009	$320,000	8/18/2009	9/30/2009
Contra Costa	City of Pittsburg	Pittsburg - Pavement Rehabilitation	Rehab	REG090026	ESPL-5127(023)	$1,103,000	$1,103,000	7/10/2009	$0	5/31/2009	$1,103,000	9/21/2009	9/30/2009
Contra Costa	City of Pleasant Hill	Pleasant Hill - Contra Costa Boulevard Pavement Rehab	Rehab	REG090026	ESPL-5375(021)	$842,000	$842,000	6/4/2009	$0	5/31/2009	$842,000	7/31/2009	9/30/2009
Contra Costa	City of Richmond	Richmond - Carlson Boulevard Improvements	Rehab	REG090026	ESPL-5137(037)	$1,578,000	$1,578,000	6/4/2009	$0	5/31/2009	$1,578,000	9/22/2009	9/30/2009
Contra Costa	City of San Pablo	San Pablo - San Pablo Avenue Overlay	Rehab	REG090026	ESPL-5303(013)	$694,000	$694,000	7/17/2009	$0	5/31/2009	$694,000	9/8/2009	9/30/2009
Contra Costa	City of San Ramon	San Ramon - San Ramon Valley Blvd: Norris to Bollinger Canyon Rehab	Rehab	REG090026	ESPL-5437(022)	$1,122,000	$1,122,000	6/4/2009	$0	5/31/2009	$1,122,000	7/28/2009	9/30/2009
Contra Costa	City of Walnut Creek	Walnut Creek - Civic Dr. from Arroyo Way to Walden Rd Rehab	Rehab	REG090026	ESPL-5225(022)	$1,009,136	$1,446,000	6/2/2009	($436,864)	5/31/2009	$1,009,136	7/21/2009	9/30/2009
Contra Costa	City of Walnut Creek	Walnut Creek - Ygnacio Valley Rd Pike/Ped Trail	Bike/Ped	REG090026	ESPLDEMO-5225(020)	$436,864			$436,864	3/31/2010			6/30/2010
Contra Costa	County of Contra Costa	Contra Costa County - Vasco Road Overlay, Segments 3, 4 & 5	Rehab	REG090026	ESPL-5928(091)	$1,945,770	$2,762,000	6/4/2009	($816,230)	5/31/2009	$1,945,770	7/21/2009	9/30/2009
Contra Costa	County of Contra Costa	Contra Costa County - Vasco Road Safety Imps	Rehab	CC-050030	ESPLDEMO-5928(093)	$1,279,083	$929,083	12/8/2009	$0	12/31/2009		4/1/2010 (E)	4/1/2010
SUBTOTAL						$21,290,000	$22,219,083		($1,279,083)		$19,574,053		
MARIN						$5,730,410	$5,730,410						
Marin	City of Larkspur	Larkspur - Various Streets Resurfacing	Rehab	REG090027	ESPL-5166(022)	$236,000	$236,000	7/17/2009	$0	5/31/2009	$236,000	9/2/2009	9/30/2009
Marin	City of Mill Valley	Mill Valley - Edgewood Avenue Rehabilitation	Rehab	REG090027	ESPL-5113(010)	$286,439	$335,000	7/2/2009	($48,561)	5/31/2009	$286,439	9/8/2009	9/30/2009
Marin	City of Novato	Novato - Various Streets Pavement Rehabilitation	Rehab	REG090027	ESPL-5361(022)	$1,062,000	$1,062,000	7/17/2009	$0	5/31/2009	$1,062,000	9/8/2009	9/30/2009
Marin	City of San Rafael	San Rafael - Various Streets Resurfacing	Rehab	REG090027	ESPL-5043(030)	$1,188,000	$1,188,000	7/10/2009	$0	5/31/2009	$1,188,000	9/10/2009	9/30/2009
Marin	County of Marin	Marin County - Various Roads Phase A Pavement Rehabilitation	Rehab	REG090027	ESPL-5927(068)	$1,993,435	$2,097,410	8/6/2009	($103,975)	5/31/2009	$1,993,435	9/25/2009	9/30/2009
Marin	Town of Corte Madera	Corte Madera - Pavement Resurfacing	Rehab	REG090027	ESPL-5232(009)	$125,100	$174,000	7/10/2009	($48,900)	5/31/2009	$125,100	9/15/2009	9/30/2009
Marin	Town of Fairfax	Fairfax - Sir Francis Drake Blvd Resurfacing	Rehab	REG090027	ESPL-5277(024)	$167,000	$167,000	7/2/2009	$0	5/31/2009	$167,000	9/3/2009	9/30/2009
Marin	Town of Ross	Ross - Sir Francis Drake Blvd Resurfacing	Rehab	REG090027	ESPL-5176(005)	$226,436	Pending - HQ 12/18/09 -		$226,436	3/31/2010			6/30/2010
Marin	Town of San Anselmo	San Anselmo - Saunders Ave Rehabilitation	Rehab	REG090027	ESPL-5159(014)	$242,000	$267,000	7/2/2009	($25,000)	5/31/2009	$242,000	9/8/2009	9/30/2009
Marin	Town of Tiburon	Tiburon - Reed Ranch Road and Ridge Road Overlay	Rehab	REG090027	ESPL-5388(008)	$204,000	$204,000	7/2/2009	$0	5/31/2009	$204,000	8/19/2009	9/30/2009
SUBTOTAL						$5,730,410	$5,730,410		$0		$5,503,974		

SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Local Streets and Roads System Preservation Projects
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County	Implementing Agency	Project Title	Project Type	TIP ID No.	Federal Project ID	Current Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Obligation Balance	Obligation Deadline	ARRA Contract Award + Contingencies + Support	ARRA Contract Award Date	Contract Award Deadline
135	**MTC - Local Streets and Roads System Preservation**					**$144,294,133**	**$150,194,324**		**($6,971,190)**	**135**	**$120,358,243**		**117**
NAPA						$3,800,000	$3,800,000						
Napa	City of American Canyon	American Canyon - Various Streets and Roads Rehabilitation	Rehab	REG090028	ESPLSTP-5470(007)	$320,000	$320,000	8/26/2009	$0	5/31/2009	$320,000	10/2/2009	9/30/2009
Napa	City of Napa	Napa City - Various Streets and Roads Rehabilitation	Rehab	REG090028	ESPL-5042(049)	$1,600,000	$1,600,000	7/17/2009	$0	5/31/2009	$1,600,000	8/19/2009	9/30/2009
Napa	County of Napa	Napa County - Hardman Ave Rehabilitation	Rehab	REG090028	ESPL-5921(045)	$514,187	$775,000	7/9/2009	($260,813)	5/31/2009	$514,187	9/15/2009	9/30/2009
Napa	County of Napa	Napa County - Silverado Trail Phases A & B Rehabilitation	Rehab	REG090028	ESPL-5921(046)	$570,905	$725,000	7/10/2009	($154,095)	5/31/2009	$570,905	9/15/2009	9/30/2009
Napa	County of Napa	Napa County - Silverado Trail Phase C Rehabilitation	Rehab	REG090028	ESPL-5921(048)	($840,000)	$380,000	12/4/2009	($1,220,000)	11/30/2009			6/30/2010
Napa	County of Napa	Napa County - Silverado Trail Phase D Rehabilitation	Sys Pres	REG090028	ESPL-5921(49)	$414,908	Pending - FHWA 12/24/0		$0	3/31/2010			6/30/2010
SUBTOTAL						$2,580,000	$3,800,000		($1,634,908)		$3,005,092		
SAN FRANCISCO						$13,540,000	$13,540,000						
San Francisco	San Francisco DPW	San Francisco - Jones Street Pavement Renovation	Rehab	REG090029	ESPL-5934(147)	$1,410,277	$2,066,000	4/30/2009	($655,723)	5/31/2009	$1,410,277	7/20/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Turk Street Pavement Renovation	Rehab	REG090029	ESPL-5934(148)	$1,195,042	$1,549,000	4/30/2009	($353,958)	5/31/2009	$1,195,042	7/21/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Divisadero Street Pavement Renovation	Rehab	REG090029	ESPLCM-5934(149)	$2,395,831	$3,227,000	6/2/2009	($831,169)	5/31/2009	$2,395,831	8/10/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - 7th Ave & Laguna Honda Pavement Renovation	Rehab	REG090029	ESPL-5934(150)	$2,787,467	$3,840,000	4/30/2009	($1,052,533)	5/31/2009	$2,787,467	8/19/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Geary Boulevard Intersections Paving	Rehab	REG090029	ESPL-5934(151)	$524,462	$668,000	4/30/2009	($143,538)	5/31/2009	$524,462	7/15/2009	9/30/2009
San Francisco	San Francisco DPW	San Francisco - Bush Street Pavement Renovation	Rehab	REG090029	ESPL-5934(152)	$2,000,000	$1,115,000	9/24/2009	$0	11/30/2009	$2,000,000	12/4/2009	6/30/2010
San Francisco	San Francisco DPW	San Francisco - Various Curb Ramps Accessiblity Imps #1	Bike/Ped	REG090029	ESPL-5934(153)	$1,075,000	$1,075,000	9/24/2009	$0	11/30/2009	$782,592	12/7/2009	6/30/2010
San Francisco	San Francisco DPW	San Francisco - Williams Avenue Rehabilitation	Sys Pres	REG090029	ESPL-5934(156)	$1,500,000	Pending - HQ 12/2		$0	3/31/2010			6/30/2010
San Francisco	San Francisco DPW	San Francisco - Various Curb Ramps Accessiblity Imps #2	Sys Pres	REG090029	ESPL-5934(157)	$651,921			$0	3/31/2010			6/30/2010
SUBTOTAL						$13,540,000	$13,540,000		($3,036,921)		$11,095,671		
SAN MATEO						$13,210,000	$13,210,000						
San Mateo	City of Atherton	Atherton - Various Roadways Rehabilitation	Rehab	REG090030	ESPL-5261(006)	$463,000	$468,000	6/2/2009	($5,000)	5/31/2009	$463,000	7/15/2009	9/30/2009
San Mateo	City of Belmont	Belmont - Various Streets Overlay	Rehab	REG090030	ESPL-5268(015)	$464,000	$464,000	6/12/2009	$0	5/31/2009	$464,000	8/14/2009	9/30/2009
San Mateo	City of Brisbane	Brisbane - Bayshore Blvd Overlay	Rehab	REG090030	ESPL-5376(008)	$131,000	$131,000	5/28/2009	$0	5/31/2009	$131,000	7/6/2009	9/30/2009
San Mateo	City of Burlingame	Burlingame - Various Streets Resurfacing	Rehab	REG090030	ESPL-5171(016)	$551,000	$551,000	5/13/2009	$0	5/31/2009	$551,000	7/20/2009	9/30/2009
San Mateo	City of Colma	Colma - Serramonte Blvd Pavement Rehabilitation	Rehab	REG090030	ESPL-5264(003)	$131,000	$131,000	6/2/2009	$0	5/31/2009	$131,000	8/19/2009	9/30/2009
San Mateo	City of Daly City	Daly City - Various Streets Resurfacing	Rehab	REG090030	ESPL-5196(032)	$1,045,000	$1,363,000	6/3/2009	$0	5/31/2009	$1,045,000	8/24/2009	9/30/2009
San Mateo	City of Daly City	Daly City - Street Resurfacing 2010 (Phase I)	Sys Pres	REG090030	ESPL-5196(033)	$318,000	$318,000	12/17/2009	$0	3/31/2010			6/30/2010
San Mateo	City of East Palo Alto	East Palo Alto - Various Streets Rehab and Resurfacing	Rehab	REG090030	ESPL-5438(008)	$421,000	$421,000	6/16/2009	$0	5/31/2009	$421,000	9/22/2009	9/30/2009
San Mateo	City of Foster City	Foster City - Foster City Blvd Resurfacing	Rehab	REG090030	ESPL-5409(015)	$440,000	$440,000	6/2/2009	$0	5/31/2009	$440,000	8/3/2009	9/30/2009
San Mateo	City of Half Moon Bay	Half Moon Bay - Downtown Streets Rehabilitation	Rehab	REG090030	ESPL-5357(005)	$210,000	$210,000	6/16/2009	$0	5/31/2009	$210,000	8/4/2009	9/30/2009
San Mateo	City of Hillsborough	Hillsborough - Various Streets Overlay	Rehab	REG090030	ESPL-5191(004)	$392,000	$392,000	6/2/2009	$0	5/31/2009	$392,000	8/10/2009	9/30/2009
San Mateo	City of Menlo Park	Menlo Park - Various Streets Resurfacing	Rehab	REG090030	ESPL-5273(020)	$635,000	$635,000	6/2/2009	$0	5/31/2009	$635,000	7/24/2009	9/30/2009
San Mateo	City of Millbrae	Millbrae - Various Streets Rehabilitation	Rehab	REG090030	ESPL-5299(011)	$382,000	$382,000	6/2/2009	$0	5/31/2009	$382,000	8/10/2009	9/30/2009
San Mateo	City of Pacifica	Pacifica - Various Streets Pavement Rehabilitation	Rehab	REG090030	ESPL-5350(016)	$677,000	$677,000	6/2/2009	$0	5/31/2009	$677,000	7/14/2009	9/30/2009
San Mateo	City of Portola Valley	Portola Valley - Various Streets Resurfacing	Rehab	REG090030	ESPL-5390(004)	$196,000	$196,000	6/16/2009	$0	5/31/2009	$196,000	9/17/2009	9/30/2009
San Mateo	City of Redwood City	Redwood City - Various Streets Overlay	Rehab	REG090030	ESPL-5029(020)	$736,000	$736,000	6/2/2009	$0	5/31/2009	$736,000	7/27/2009	9/30/2009
San Mateo	City of Redwood City	Redwood City - El Camino Real/Broadway Streetscape	Bike/Ped	REG090030	ESPL-5029(021)	$523,000	$523,000	5/1/2009	$0	5/31/2009	$523,000	9/14/2009	9/30/2009
San Mateo	City of San Bruno	San Bruno - Various Roadway Resurfacing and Overlays	Rehab	REG090030	ESPL-5226(016)	$659,000	$659,000	7/23/2009	$0	5/31/2009	$659,000	9/8/2009	9/30/2009
San Mateo	City of San Carlos	San Carlos - Crestview Drive Pavement Rehabilitation	Sys Pres	REG090007	ESPL-5267(014)	$295,000	Pending - HQ 12/1		$295,000	3/31/2010			6/30/2010
San Mateo	City of San Carlos	San Carlos - Various Streets Pedestrian Improvements	Bike/Ped	REG090030	ESPL-5267(013)	$264,000	$559,000	6/16/2009	($295,000)	5/31/2009	$264,000	9/14/2009	9/30/2009
San Mateo	City of San Mateo	San Mateo City - Various Streets Rehabiliation	Rehab	REG090030	ESPL-5102(034)	$1,095,000	$1,545,000	5/28/2009	($101,775)	5/31/2009	$1,196,775	7/30/2009	9/30/2009
San Mateo	City of San Mateo	San Mateo City - Various Street Rehabilitation 2010	Sys Pres	REG090030	ESPL-5935()	$452,000	Pending - HQ 12/2		$452,000	3/31/2010			6/30/2010
San Mateo	City of South San Francisco	South San Francisco - Street Resurfacing 2010 (Phase I)	Sys Pres	REG090030	ESPL-5177()	$327,000	Pending - HQ 12/2		$327,000	3/31/2010			6/30/2010
San Mateo	City of South San Francisco	South San Francsico - Various Streets Resurfacing	Rehab	REG090007	ESPL-5177(022)	$675,700	$1,001,000	5/13/2009	($140,751)	5/31/2009	$816,451	8/25/2009	9/30/2009
San Mateo	County of San Mateo	San Mateo County - Various Streets Resurfacing	Rehab	REG090030	ESPL-5935(054)	$1,726,000	$1,726,000	5/28/2009	$0	5/31/2009	$1,726,000	7/22/2009	9/30/2009
SUBTOTAL						$13,208,700	$13,528,000		$531,474		$12,059,226		
SANTA CLARA						$31,550,000	$31,550,000						
Santa Clara	City of Campbell	Campbell - Citywide Arterials Phase 1 Surfacing	Rehab	REG090031	ESPL-5306(018)	$594,000	$694,000	6/17/2009	$0	5/31/2009	$594,000	8/17/2009	9/30/2009
Santa Clara	City of Campbell	Campbell - East Campbell Ave Downtown Enhancements	Sys Pres	SCL070022	ESPLE-5306(013)	$100,000	$100,000	1/15/2010	($100,000)	6/30/2009			12/31/2009
Santa Clara	City of Cupertino	Cupertino - Homestead Road Rehabilitation	Rehab	REG090031	ESPL-5318(025)	$707,000	$757,000	6/2/2009	$0	5/31/2009	$707,000	9/1/2009	9/30/2009
Santa Clara	City of Gilroy	Gilroy - Citywide Sidewalk Rehabilitation	Bike/Ped	REG090007	ESPL-5034(020)	$663,000	$663,000	6/12/2009	$0	5/31/2009	$663,000	9/21/2009	9/30/2009
Santa Clara	City of Los Altos	Los Altos - San Antonio Road Resurfacing	Rehab	REG090031	ESPL-5309(013)	$253,000	$253,000	6/16/2009	$0	5/31/2009	$100,000	9/8/2009	9/30/2009
Santa Clara	Town of Los Altos Hills	Los Altos Hills - Moody Rd and Page Mill Rd Rehabilitation	Rehab	REG090031	ESPL-5324(005)	$316,000	$316,000	5/28/2009	$0	5/31/2009	$316,000	7/6/2009	9/30/2009
Santa Clara	Town of Los Gatos	Los Gatos - Blossom Hill/University Intersection Imps	Signal	REG090008	ESPL-5067(014)	$453,295	$529,000	4/24/2009	$0	5/31/2009	$453,295	7/9/2009	9/30/2009
Santa Clara	Town of Los Gatos	Los Gatos - Prospect Area Street Rehabilitation	Rehab	REG090031	ESPL-5067(015)	$177,705	$177,705	12/16/2009	$0	11/30/2009			6/30/2010
Santa Clara	City of Milpitas	Milpitas - Abbott Avenue Resurfacing	Sys Pres	REG090031	ESPL-5314(008)	$704,516			$0	3/31/2010			6/30/2010
Santa Clara	City of Milpitas	Milpitas - South Park Victoria Drive Resurfacing	Rehab	REG090031	ESPL-5314(007)	$772,000	$1,136,000	6/4/2009	($364,000)	5/31/2009	$772,000	8/4/2009	9/30/2009
Santa Clara	City of Monte Sereno	Monte Sereno - Daves Avenue Rehabilitation	Rehab	REG090031	ESPL-5339(001)	$94,000	$94,000	6/16/2009	$0	5/31/2009	$94,000	8/4/2009	9/30/2009
Santa Clara	City of Morgan Hill	Morgan Hill - East Dunne Avenue Resurfacing	Rehab	REG090031	ESPL-5152(019)	$456,000	$556,000	6/2/2009	($100,000)	5/31/2009	$456,000	7/22/2009	9/30/2009
Santa Clara	City of Morgan Hill	Morgan Hill - Peak Avenue and Church Street Resurfacing	Rehab	REG090031	ESPl-5152(020)	$0	$0		$0	11/30/2009			6/30/2010
Santa Clara	City of Mountain View	Mountain View - Various Arterials & Collectors Resurfacing	Rehab	REG090031	ESPL-5124(027)	$724,815	$851,000	6/24/2009	$0	5/31/2009	$724,814	8/19/2009	9/30/2009
Santa Clara	City of Palo Alto	Palo Alto - Lytton Avenue Resurfacing	Rehab	REG090031	ESPL-5100(011)	$580,000	$580,000	6/18/2009	$0	5/31/2009	$580,000	9/14/2009	9/30/2009
Santa Clara	City of Palo Alto	Palo Alto - San Antonio Avenue Resurfacing	Rehab	REG090031	ESPL-5100(012)	$505,000	$505,000	6/4/2009	$0	5/31/2009	$505,000	9/14/2009	9/30/2009

SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Local Streets and Roads System Preservation Projects
January 31, 2010

County	Implementing Agency	Project Title	Project Type	TIP ID No.	Federal Project ID	Current Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Obligation Balance	Obligation Deadline	ARRA Contract Award + Contingencies + Support	ARRA Contract Award Date	Contract Award Deadline
135 MTC - Local Streets and Roads System Preservation						**$144,294,133**	**$150,194,324**		**($6,971,190)**	**135**	**$120,358,243**		**117**
Santa Clara	City of Palo Alto	Alma Street Concrete Restoration	Rehab	REG090031	ESPL-5100(013)	$209,000	$209,000	12/16/2009	$0	11/30/2009			6/30/2010
Santa Clara	City of San Jose	San Jose - Various Streets Rehabilitation #1	Rehab	REG090031	ESPL-5005(096)	$9,302,466	$12,701,000	6/27/2009	$0	5/31/2009	$9,302,466	7/30/2009	9/30/2009
Santa Clara	City of San Jose	San Jose - Various Streets Rehabilitation #2	Rehab	REG090031	ESPL-5005(099)	$6,116,534	$5,841,534	12/4/2009	$0	11/30/2009			6/30/2010
Santa Clara	City of Santa Clara	Santa Clara City - Citywide Street Resurfacing #1	Rehab	REG090031	ESPL-5019(022)	$962,000	$962,000	6/2/2009	$0	5/31/2009	$962,000	8/3/2009	9/30/2009
Santa Clara	City of Santa Clara	Santa Clara City - Citywide Street Resurfacing #2	Sys Pres	REG090031	ESPL-5019()	$148,415			$0	5/31/2009			6/30/2010
Santa Clara	City of Santa Clara	Santa Clara City - Monroe Street Traffic Signal Interconnect	Signal	REG090008	ESPL-5019(023)	$404,585	$553,000	7/9/2009	$0	5/31/2009	$404,585	8/18/2009	9/30/2009
Santa Clara	City of Saratoga	Saratoga - Saratoga Ave Overlay & Rehabilitation	Rehab	REG090031	ESPL-5332(014)	$714,000	$714,000	6/4/2009	$0	5/31/2009	$714,000	9/16/2009	9/30/2009
Santa Clara	City of Saratoga	Saratoga - Saratoga Ave and Fruitvale Ave Overlay and Rehab	Rehab	REG090031	ESPL-5332(015)	$137,160	$137,160	12/15/2009	$0	11/30/2009			6/30/2010
Santa Clara	City of Sunnyvale	Sunnyvale - Homestead Rd Asphalt Overlay, Phase II	Sys Pres	REG090031	ESPL-5213(034)	$869,365	Pending - HQ 12/18/09		$0	12/31/2009			6/30/2010
Santa Clara	City of Sunnyvale	Sunnyvale - Sunnyvale Ave, Evelyn Ave and Maria Lane Overlay	Sys Pres	REG090031	ESPL-5213(033)	$417,509	Pending - HQ 12/18/09		$0	12/31/2009			6/30/2010
Santa Clara	City of Sunnyvale	Sunnyvale - Wolfe Road Caltrain Overcrossing Rehabilitation	Rehab	REG090031	ESPL-5213(032)	$1,225,635	$2,745,000	5/9/2009	($1,519,365)	5/31/2009	$1,225,635	7/14/2009	9/30/2009
Santa Clara	County of Santa Clara	Santa Clara County - Central Expressway Safety Imps	Sys Pres	SCL070049	ESPL-5937(162)	$300,000	Pending - HQ 12/24/09		$0	12/31/2009			6/30/2010
Santa Clara	County of Santa Clara	Santa Clara County - Montague Expressway Phase 3 Rehab	Rehab	REG090031	ESPL-5937(132)	$2,684,000	$3,054,000	5/13/2009	($370,000)	5/31/2009	$2,684,000	6/24/2009	9/30/2009
Santa Clara	County of Santa Clara	Santa Clara County - Unincorporated Roads Phase 1 Rehab	Rehab	REG090031	ESPL-5937(133)	$959,000	$889,000	6/20/2009	$70,000	5/31/2009	$889,000	8/18/2009	9/30/2009
SUBTOTAL						$31,550,000	$35,017,399		($2,383,365)		$22,146,795		
						$0							
SOLANO						$11,600,000	$11,600,000						
Solano	City of Benicia	Benicia - East 2nd Street Overlay	Rehab	REG090032	ESPL-5003(024)	$290,200	$400,000	7/14/2009	($109,800)	5/31/2009	$290,200	9/15/2009	9/30/2009
Solano	City of Benicia	Benicia - I-780 State Park Overcrossing	Bike/Ped	SOL070045	STPLE-5003(023)	$171,800			$0	6/30/2009			12/31/2009
Solano	City of Dixon	Dixon - Various Streets and Roads Rehabilitation	Rehab	REG090032	ESPL-5056(016)	$300,000	$300,000	6/6/2009	$0	5/31/2009	$300,000	8/25/2009	9/30/2009
Solano	City of Dixon	Dixon - Stratford Avenue Rehabilitation	Rehab	REG090032	ESPL-5056(017)	$218,000	$218,000	9/24/2009	$0	11/30/2009			6/30/2010
Solano	City of Fairfield	Fairfield - McGary Road Safety Improvements	Safety	SOL090004	ESPL-5132(032)	$500,000			$0	6/30/2009			12/31/2009
Solano	City of Fairfield	Fairfield - Gateway Boulevard Resurfacing	Rehab	REG090032	ESPL-5132(033)	$692,900	$900,000	6/6/2009	($207,100)	5/31/2009	$692,900	8/18/2009	9/30/2009
Solano	City of Fairfield	Fairfield - East Tabor Ave Resurfacing	Rehab	REG090032	ESPL-5132(034)	$475,400	$900,000	6/18/2009	($424,600)	5/31/2009	$475,400	8/18/2009	9/30/2009
Solano	City of Fairfield	Fairfield - Suisun Valley Road Rehabilitation	Rehab	REG090032	ESPL-5132(036)	$538,000	$538,000	1/15/2010	$0	11/30/2009			6/30/2010
Solano	City of Suisun City	Suisun City - Sunset Avenue Road Rehabilitation	Rehab	REG090032	ESPL-5032(022)	$700,000	$700,000	6/6/2009	$0	5/31/2009	$700,000	8/18/2009	9/30/2009
Solano	City of Suisun City	Suisun City - Main Street Rehabilitation	Rehab	REG090032	ESPL-5032(024)	$170,000	$170,000	12/22/2009	$0	11/30/2009			6/30/2010
Solano	City of Vacaville	Vacaville - Peabody Road/Marshall Rd Pedestrian Safety Imps	Bike/Ped	REG090007	ESPL-5094(049)	$260,000	$260,000	5/23/2009	$0	5/31/2009	$260,000	5/26/2009	9/30/2009
Solano	City of Vacaville	Vacaville - Various Streets Overlay	Rehab	REG090032	ESPL-5094(052)	$1,376,000	$1,376,000	6/4/2009	$0	5/31/2009	$1,376,000	8/25/2009	9/30/2009
Solano	City of Vacaville	Vacaville - Opticom Pre-emption project	Signal	REG090008	ESPL-5094(053)	$320,000	$320,000	6/6/2009	$0	5/31/2009	$320,000	10/8/2009	9/30/2009
Solano	City of Vallejo	Vallejo - Downtown Vallejo Streetscape	Bike/Ped	REG090007	ESPL-5030(048)	$2,207,700	$2,138,000	6/16/2009	$69,700	5/31/2009	$2,138,000	9/22/2009	9/30/2009
Solano	City of Vallejo	Vallejo - Various Streets Overlay	Rehab	REG090032	ESPL-5030(049)	$1,020,000	$1,020,000	6/24/2009	$0	5/31/2009	$1,020,000	9/15/2009	9/30/2009
Solano	County of Solano	Solano County - Various Streets Overlay Phase 1	Rehab	REG090032	ESPL-5923(088)	$2,000,000	$2,000,000	4/30/2009	$0	5/31/2009	$2,000,000	6/16/2009	9/30/2009
Solano	County of Solano	Solano County - Various Streets Overlay Phase 2	Rehab	REG090032	ESPL-5923(093)	$360,000	$360,000	12/4/2009	$0	11/30/2009			6/30/2010
SUBTOTAL						$11,600,000	$11,600,000		($671,800)		$9,572,500		
SONOMA						$15,380,000	$15,380,000						
Sonoma	City of Cloverdale	Cloverdale - Various Streets Rehabilitation	Rehab	REG090033	ESPL-5039(021)	$467,400	$500,000	6/3/2009	($32,600)	5/31/2009	$467,400	7/22/2009	9/30/2009
Sonoma	City of Cotati	Cotati - Old Redwood Highway Rehabilitation - South (Seg 1)	Rehab	REG090033	ESPL-5383(007)	$500,000	$500,000	6/5/2009	$0	5/31/2009	$500,000	9/18/2009	9/30/2009
Sonoma	City of Healdsburg	Healdsburg - Various Streets Pavement Rehabilitation	Rehab	REG090033	ESPL-5027(014)	$500,000	$500,000	6/3/2009	$0	5/31/2009	$500,000	8/17/2009	9/30/2009
Sonoma	City of Petaluma	Petaluma - Various Streets Rehabilitation	Rehab	REG090033	ESPL-5022(044)	$614,000	$1,109,000	4/25/2009	($495,000)	5/31/2009	$614,000	7/20/2009	9/30/2009
Sonoma	City of Petaluma	Petaluma - McDowell Blvd North Rehabilitation	Rehab	REG090033	ESPL-5022(045)	$728,000	$233,000	9/24/2009	$0	11/30/2009	$728,000	12/7/2009	6/30/2010
Sonoma	City of Rohnert Park	Rohnert Park - Various Streets Rehabilitation	Rehab	REG090033	ESPL-5379(017)	$869,000	$869,000	6/17/2009	$0	5/31/2009	$869,000	7/28/2009	9/30/2009
Sonoma	City of Santa Rosa	Santa Rosa - West College Ave and Summerfield Rd Overlay	Rehab	REG090033	ESPL-5028(053)	$3,088,142	$3,696,000	6/3/2009	($607,858)	5/31/2009	$3,088,142	8/11/2009	9/30/2009
Sonoma	City of Santa Rosa	Santa Rosa - Mission Blvd and Range Ave Rehab	Sys Pres	REG090033	ESPL-5028(057)	$607,858			$607,858	3/31/2010			6/30/2010
Sonoma	City of Sebastopol	Sebastopol - Various Streets Overlays	Rehab	REG090033	ESPL-5123(014)	$595,023	$500,000	6/6/2009	$0	5/31/2009	$500,000	9/1/2009	9/30/2009
Sonoma	City of Sonoma	City of Sonoma - 5th Street West Rehabilitation	Rehab	REG090033	ESPL-5114(014)	$500,000	$500,000	6/6/2009	$0	5/31/2009	$500,000	8/19/2009	9/30/2009
Sonoma	County of Sonoma	Sonoma County - Roadway & Bridge Surface Preservation	Rehab	REG090033	ESPL-5920(116)	$6,376,000	$6,376,000	7/2/2009	$0	5/31/2009	$6,376,000	8/31/2009	9/30/2009
Sonoma	Town of Windsor	Windsor - Los Amigos Road Pavement Resurfacing	Rehab	REG090033	ESPL-5472(012)	$554,600	$596,432	6/4/2009	($41,832)	5/31/2009	$424,479	8/5/2009	9/30/2009
SUBTOTAL						$15,400,023	$15,379,432		($569,432)		$14,567,021		
ARRA - LS&R System Preservation Total						**$144,294,133**	**$150,194,324**		**($6,971,190)**		**$120,358,243**		

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SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Highway Strategic Investments, Prop 1B Backfill, Smart Highways, Safety and Transportation Enhancements
January 31, 2010

	County	Implementing Agency	Project Title	Project Type	TIP ID No.	Federal Project ID	Current Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Obligation Balance	Obligation Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
30	**MTC - Strategic Investments**						**$160,099,361**	**$155,011,944**		**$4,805,056**	**27**	**$107,123,694**		**7**
MTC - Regional Element ARRA - Highway Strategic Investments - Safety and Smart Hwys							**$32,000,000**							
	Contra Costa	County of Contra Costa	Contra Costa County - Vasco Road Safety Imps	Safety	CC-050030	ESPLDEMO-5928(093)	$10,000,000	$10,000,000	12/8/2009	$0	11/30/2009		4/1/2010 (E)	4/1/2010
	Marin	Caltrans	Caltrans - Marin US 101 HOV/Bicycle/Transit Corridor Imps	Strat. Invest.	MRN990001	SARRAL-Q101(155)	$137,200	Pending - FHWA 01-11-10		$137,200	11/30/2009		8/15/2007	6/30/2010
	Napa	Yountville	Yountville - SR 29 Bicycle Safety Improvements	Safety	NAP090001	ESPL-5395(001)	$1,000,000	$1,000,000	1/12/2010	$0	11/30/2009			12/31/2009
	San Mateo	Caltrans	FPI, San Mateo - I-280 PM 20.3 TO 27.3, Install Ramp Metering Elements (PE)	Smart Hwys	REG090003	ARRAL-2801(125)	$682,500	$682,500	9/2/2009	$0	11/30/2009	$682,500	9/30/2009	12/31/2009
	San Mateo	Caltrans	Caltrans - FPI, San Mateo I-280: PM 20.3 to PM 27.3 (CON)	Smart Hwys	REG090003	ARRAL-2801(129)	$4,982,950	$4,982,950	12/1/2009	$0	11/30/2009			12/31/2009
	Santa Clara	Caltrans	FPI, Santa Clara , I-280 From PM 1.0 TO PM 4.5, New TOS & Ramp Metering Equipment (PE)	Smart Hwys	REG090003	ARRAL-2801(124)	$650,000	$650,000	8/29/2009	$0	11/30/2009	$650,000	9/30/2009	12/31/2009
	Santa Clara	Caltrans	Caltrans - FPI, Santa Clara I-280: PM 1.0 TO PM 4.5 (CON)	Smart Hwys	REG090003	ARRAL-2801(127)	$4,393,000	$4,393,000	12/1/2009	$0	11/30/2009			12/31/2009
	Santa Clara	Caltrans	FPI, Santa Clara , I-280 From PM 2 TO PM 5, New TOS & Ramp Metering Equipment (PE)	Smart Hwys	REG090003	ARRAL-2801(123)	$520,000	$520,000	8/29/2009	$0	11/30/2009	$520,000	9/30/2009	12/31/2009
	Santa Clara	Caltrans	Caltrans - FPI, Santa Clara I-280 From PM 2 TO PM 5 (CON)	Smart Hwys	REG090003	ARRAL-2801(126)	$3,415,500	$3,415,500	12/1/2009	$0	11/30/2009			12/31/2009
	Santa Clara	Caltrans	Caltrans - US 101 Tulley Road I/C Complex Modifications	Strat Invest.	SCL050033	SARRAL-Q101(164)	$4,356,050		Pending - CT I	$4,356,050	12/31/2009			12/31/2009
	Solano	Fairfield	Fairfield - McGary Road Safety Improvements	Safety	SOL090004	ESPL-5132(032)	$1,000,000	$1,000,000	9/24/2009	$0	11/30/2009			12/31/2009
	Sonoma	Santa Rosa	Santa Rosa - Mendocino Avenue ITS Improvements	Safety	SON090006	ESPL-5028(054)	$862,800	$862,800	12/16/2009	$0	11/30/2009			12/31/2009
SUBTOTAL							**$32,000,000**	**$27,506,750**		**$4,493,250**		**$1,852,500**		
						$1,682,500	$10,545,950	$10,545,950		$0				
MTC - State Element ARRA - Highway Strategic Investments - Prop 1B Backfill and Smart Hwys							**$118,450,066**							
	ALA/CC	Caltrans	Caltrans - SR-24 Caldecott Tunnel Fourth Bore	Prop 1B Backfill	CC-010002	SARRA-P024(030)	$99,657,000	$99,657,000	5/2/2009	$0	6/30/2009	$99,657,000	11/10/2009	12/31/2009
	Alameda	Caltrans	Caltrans - SR-24 Realignment of WB SR 25 to NB SR 13	Prop 1B Backfill	CC-010002	ARRAL-P024(031)	$4,603,000	$4,603,000	9/24/2009	$0	6/30/2009	$2,895,000	12/22/2009	12/31/2009
	Alameda	Caltrans	Caltrans - SR-24 Kay Street Widening and Signalization	Prop 1B Backfill	CC-010002	ARRAL-P024(032)	$526,066	$533,000	9/24/2009	$0	6/30/2009	$447,000	12/23/2009	12/31/2009
	Alameda	Alameda County CMA	ACCMA - I-580 EB HOT Lane	Smart Hwys	ALA070020	ESPL-6273(056)	$7,500,000	$7,500,000	12/4/2009	$0	11/30/2009		2/29/2010 (E)	6/30/2010
	Marin	Caltrans	Caltrans - Marin US 101 HOV/Bicycle/Transit Corridor Imps	Strat. Invest.	MRN990001	SARRAL-Q101(155)	$164,000	Pending - FHWA 01-11-10		$164,000	11/30/2009		8/15/2007	6/30/2010
	Santa Clara	Santa Clara VTA	Santa Clara VTA - SR 237 - I-880 HOT Connector	Smart Hwys	SCL090029	ESPL-6264(042)	$2,700,000	$2,700,000	9/22/2009	$0	11/30/2009			6/30/2010
	Santa Clara	Santa Clara VTA	Santa Clara VTA - SR 85 Express HOT Lanes	Smart Hwys	SCL090030	ESPL-6264(044)	$3,300,000	$3,300,000	12/4/2009	$0	11/30/2009			6/30/2010
SUBTOTAL							**$118,450,066**	**$118,293,000**		**$164,000**		**$102,999,000**		
MTC - State Element TE ARRA - Transportation Enhancement Projects							**$9,649,295**							
	Alameda	Oakland	Oakland - West Oakland 7th Street TOD	TE-Bike/Ped	ALA050080	ESPL-5012(100)	$1,300,000	$1,300,000	8/4/2009	$0	6/30/2009			12/31/2009
	Contra Costa	Concord	Concord - Monument Blvd Pedestrian Imps	TE-Bike/Ped	CC-070083	ESPL-5135(038)	$1,000,000	$1,000,000	8/7/2009	$0	6/30/2009			12/31/2009
	Contra Costa	Martinez	Martinez - Marina Vista Streetscape	TE-Bike/Ped	CC-070085	ESPL-5024(024)	$127,000	$127,000	8/7/2009	$0	6/30/2009			12/31/2009
	Napa	Napa	Napa - East Avenue Sidewalk Enhancements	TE-Bike/Ped	REG090007	ESPLESTP-5042(048)	$147,806	Pending - FHWA 01/05/09		$147,806	6/30/2009			12/31/2009
	San Francisco	SFMTA	San Francisco - Inner Sunset Traffic Calming and Enhancements	TE-Enhancement	SF-070033	ESPLE-6328(030)	$632,295	$343,000	9/9/2009	$0	6/30/2009			12/31/2009
	San Francisco	SFMTA	San Francisco - Pedestrian Signal Upgrade	TE-Bike/Ped	SF-090029	ESPLE-6328(029)	$300,000	$300,000	1/12/2010	$0	6/30/2009			12/31/2009
	San Mateo	Belmont	Belmont - US 101 Bike Bridge Overcrossing	TE-Bike/Ped	SM-070005	ESPLEHP-5268(004)	$1,952,194	$1,952,194	9/3/2009	$0	6/30/2009	$1,952,194	12/31/2009	12/31/2009
	Santa Clara	Campbell	Campbell - East Campbell Ave Downtown Enhancements	TE-Bike/Ped	SCL070022	ESPLE-5306(013)	$2,160,000	$2,160,000	8/22/2009	$0	6/30/2009			12/31/2009
	Solano	Benicia	Benicia - I-780 State Park Overcrossing	TE-Bike/Ped	SOL070045	STPLE-5003(023)	$320,000	$320,000	7/2/2009	$0	6/30/2009	$320,000	10/20/2009	12/31/2009
	Solano	Fairfield	Farifield - McGary Road Enhancements	TE-Bike/Ped	SOL090004	ESPL-5132(032)	$640,000	$640,000	9/24/2009	$0	6/30/2009			12/31/2009
	Solano	Solano County	Solano County - Old Town Cordelia Improvements Phase 2	TE-Bike/Ped	SOL050046	ESPLE-5923(092)	$800,000	$800,000	8/5/2009	$0	6/30/2009			12/31/2009
	Sonoma	Windsor	Windsor - Old Redwood Hwy Pedestrian Enhancements	TE-Bike/Ped	SON070005	ESPLE-5472(014)	$270,000	$270,000	8/22/2009	$0	6/30/2009			12/31/2009
SUBTOTAL							**$9,649,295**	**$9,212,194**		**$147,806**		**$2,272,194**		
MTC - Hwy, Safety and TE - TOTAL							**$160,099,361**	**$155,011,944**		**$4,805,056**		**$107,123,694**		

J:\PROJECT\Funding\ARRA\ARRA Obligations and Project Delivery\[MTC-SFBayArea ARRA Obligations Status 01-31-10.xls]Chart Data

SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Transit - System Preservation
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County	Implementing Agency	Project Title	Project Type	TIP ID No.	FTA Grant Number	Current Total ARRA Funding	FTA Grant Executed Amount	FTA Grant Executed Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
80	**MTC - Transit System Preservation**					**$287,097,589**	**$286,370,707**		**$287,097,589**	**77**	**$277,239,373**	**74**	**0**
MTC - State Element ARRA - Transit Preservation						**$15,300,000**	**$14,573,118**		**$726,882**				
Various	BART	Preventive Maintenance	Sys Pres	SM050005	CA-66-X004	$5,856,326	$5,856,326	2/1/2010	$0	11/30/2009	$5,856,326	10/1/2008	6/30/2010
San Francisco	SFMTA	Preventive Maintenance	Sys Pres	SF090031	CA-66-X008-00	$4,534,543	$4,534,543	9/29/2009	$0	11/30/2009	$4,534,543	10/1/2008	6/30/2010
San Mateo	Caltrain	Preventive Maintenance	Sys Pres	SM090025	CA-66-X011	$1,033,836	$1,033,836	2/1/2010	$0	11/30/2009	$1,033,836	10/1/2008	6/30/2010
Santa Clara	VTA	Preventive Maintenance	Sys Pres	SCL990046	CA-66-X015	$2,677,890	$2,677,890	2/1/2010	$0	11/30/2009	$2,677,890	10/1/2008	6/30/2010
Solano	City of Fairfield	GFI Fareboxes purchase and implementation	Sys Pres	SOL09008	CA-96-X088	$172,340			$172,340	11/30/2009			6/30/2010
Napa	NCTPA	Preventive Maintenance	Sys Pres	NAP97AM58	CA-66-X012	$157,658	$157,658	9/29/2009	$0	11/30/2009	$157,658	10/1/2008	6/30/2010
Sonoma	Santa Rosa CityBus	Hybrid Bus Purchase	Sys Pres	SON070020	CA-66-X010	$312,865	$312,865	9/28/2009	$0	11/30/2009			6/30/2010
Solano	City of Vacaville	Electronic Fareboxes	Sys Pres	SOL991099	CA-66-X013	$115,330			$115,330	11/30/2009			6/30/2010
Solano	City of Vallejo	The Vallejo Station Bus Transit Center at York Street	Sys Pres	SOL950035	CA-66-X014	$439,212			$439,212	11/30/2009			6/30/2010
SUBTOTAL						**$15,300,000**	**$14,573,118**		**$726,882**		**$14,260,253**		
MTC - Regional Element ARRA - Transit Preservation						**$271,797,589**							
AC TRANSIT													
Various	AC Transit	Preventive Maintenance	Sys Pres	REG090019	CA-96-X004	$23,165,013	$23,165,013	6/25/2009	$0	5/31/2009	$23,165,013	10/1/2008	11/30/2009
Various	AC Transit	ADA Paratransit Operations	Sys Pres	REG090019	CA-96-X004	$2,573,890	$2,573,890	6/25/2009	$0	5/31/2009	$2,573,890	10/1/2008	11/30/2009
SUBTOTAL						**$25,738,903**	**$25,738,903**		**$0**		**$25,738,903**		
BART													
Various	BART	Preventive Maintenance	Sys Pres	REG090023	CA-56-0003	$10,000,000	$10,000,000	5/21/2009	$0	5/31/2009	$10,000,000	8/20/2009	11/30/2009
Various	BART	480V Switchgear Replacement	Sys Pres	REG090023	CA-56-0003	$20,000,000	$20,000,000	5/21/2009	$0	5/31/2009	$20,000,000	10/7/2009	11/30/2009
Various	BART	Pleasant Hill Crossover Project	Sys Pres	REG090023	CA-56-0003	$13,000,000	$13,000,000	5/21/2009	$0	5/31/2009	$13,000,000	7/15/2009	11/30/2009
Various	BART	Balboa Station Walkway Safety Project	Sys Pres	REG090019,	CA-96-X001 / CA-56-0003	$2,000,000	$2,000,000	5/21/2009	$0	5/31/2009	$2,000,000	7/22/2009	11/30/2009
Various	BART	Replacement of Anodes and Anode Cables on the Transbay Tube	Sys Pres	REG090021,	CA-96-X001 / CA-56-0003	$5,184,119	$5,184,119	5/21/2009	$0	5/31/2009	$5,184,119	11/19/2009	11/30/2009
Various	BART	Third Rail Coverboards Replacement	Sys Pres	REG090020	CA-96-X001	$4,184,120	$4,184,120	6/23/2009	$0	5/31/2009	$4,184,120	10/22/2009	11/30/2009
Various	BART	Capacity Interior Reconfiguration for 105 cars	Sys Pres	REG090020	CA-96-X001	$1,050,000	$1,050,000	6/23/2009	$0	5/31/2009	$1,050,000	7/23/2009	11/30/2009
Various	BART	Floor and Seat Cushion Replacement for 50 cars	Sys Pres	REG090019,	CA-96-X001 / CA-56-0003	$2,550,000	$2,550,000	5/21/2009	$0	5/31/2009	$2,550,000	8/27/2009	11/30/2009
Various	BART	Replacement of Auxilliary Power Supply Equipment (APSE) on 30 C-1 cars	Sys Pres	REG090019	CA-96-X001	$4,800,000	$4,800,000	6/23/2009	$0	5/31/2009	$4,800,000	11/5/2009	11/30/2009
Various	BART	Between-Car Barriers	Sys Pres	REG090019	CA-96-X001	$2,300,000	$2,300,000	6/23/2009	$0	5/31/2009	$2,300,000	8/27/2009	11/30/2009
Various	BART	Project Development for Concord Shop Wheel Truing Machine	Sys Pres	REG090019	CA-96-X001	$300,000	$300,000	6/23/2009	$0	5/31/2009	$300,000	8/15/2009	11/30/2009
SUBTOTAL						**$65,368,239**	**$65,368,239**		**$0**		**$65,368,239**		
CALTRAIN													
Various	Caltrain	Track and Infrastructure Rehabilitation	Sys Pres	REG090011,	CA-96-X022 / CA-56-006	$7,309,632	$7,309,632	6/19/2009	$0	5/31/2009	$7,309,632	7/1/2009	11/30/2009
Various	Caltrain	Replacement of Operations Control Center System	Sys Pres	REG090011	CA-96-X022	$2,900,000	$2,900,000	6/11/2009	$2,900,000	5/31/2009	$2,900,000	12/3/2009	11/30/2009
Various	Caltrain	Bike Racks	Sys Pres	REG090011	CA-96-X022	$200,000	$200,000	6/11/2009	$0	5/31/2009	$200,000	3/20/2009	11/30/2009
SUBTOTAL						**$10,409,632**	**$10,409,632**		**$2,900,000**		**$10,409,632**		
GGBHTD													
Various	GGBHTD	Refurbish One Ferry Boat	Sys Pres	REG090019,	CA-96-X028	$8,566,469	$8,566,469	6/16/2009	$0	5/31/2009			11/30/2009
SUBTOTAL						**$8,566,469**	**$8,566,469**		**$0**		**$0**		
MCTD													
Various	MCTD	Automated Vehicle Location System	Sys Pres	REG090019	CA-96-X028	$250,000	$250,000	6/16/2009	$0	5/31/2009	$250,000	10/19/2009	11/30/2009
Various	MCTD	Mobile Data Terminals for Paratransit Fleet	Sys Pres	REG090019	CA-96-X028	$360,000	$360,000	6/16/2009	$0	5/31/2009	$360,000	8/17/2009	11/30/2009
Various	MCTD	Data Management System	Sys Pres	REG090019	CA-96-X028	$250,000	$250,000	6/16/2009	$0	5/31/2009	$250,000	9/21/2009	11/30/2009
SUBTOTAL						**$860,000**	**$860,000**		**$0**		**$860,000**		
SFMTA													
San Francisco	SFMTA	LRV Doors and Steps Reconditioning	Sys Pres	REG090019	CA-96-X014	$9,000,000	$9,000,000	6/15/2009	$0	5/31/2009	$9,000,000	10/20/2009	11/30/2009
San Francisco	SFMTA	Motor Coach Component Life-Cycle Rehabilitation	Sys Pres	REG090019	CA-96-X014	$15,355,979	$15,355,979	6/15/2009	$0	5/31/2009	$15,355,979	8/11/2009	11/30/2009
San Francisco	SFMTA	Operating Assistance	Sys Pres		CA-96-X014	$6,700,000	$6,700,000	6/15/2009	$0	5/31/2009	$6,700,000	10/1/2009	11/30/2009
San Francisco	SFMTA	Central Control & Communications Interim Line Management Center	Sys Pres	REG090019	CA-96-X014	$400,000	$400,000	6/15/2009	$0	5/31/2009	$400,000	8/18/2009	11/30/2009
San Francisco	SFMTA	ATCS Inductive Loop Cable In The Muni Metro Subway	Sys Pres	REG090019	CA-96-X014	$1,000,000	$1,000,000	6/15/2009	$0	5/31/2009	$1,000,000	9/29/2009	11/30/2009
San Francisco	SFMTA	Capital Planning and Grant Management Application	Sys Pres	REG090019	CA-96-X014	$250,000	$250,000	6/15/2009	$0	5/31/2009	$250,000	11/13/2009	11/30/2009
San Francisco	SFMTA	Bus Yard Workstation Station Replacement	Sys Pres	REG090019	CA-96-X014	$100,000	$100,000	6/15/2009	$0	5/31/2009	$100,000	6/26/2009	11/30/2009
San Francisco	SFMTA	Cable Car Kiosks	Sys Pres	REG090019	CA-96-X014	$350,000	$350,000	6/15/2009	$0	5/31/2009	$350,000	10/20/2009	11/30/2009
San Francisco	SFMTA	Change Machines	Sys Pres	REG090019	CA-96-X014	$40,000	$40,000	6/15/2009	$0	5/31/2009	$40,000	9/23/2009	11/30/2009
San Francisco	SFMTA	Miscellaneous Preventive Maintenance of Track Switches	Sys Pres	REG090019	CA-96-X014	$1,000,000	$1,000,000	6/15/2009	$0	5/31/2009	$1,000,000	9/10/2009	11/30/2009
San Francisco	SFMTA	Replace Fare Collection Equipment	Sys Pres	REG090019	CA-96-X014	$11,000,000	$11,000,000	6/15/2009	$0	5/31/2009	$11,000,000	8/31/2009	11/30/2009
San Francisco	SFMTA	Infrastructure & Facility Enhancement and Maintenance	Sys Pres	REG090019	CA-96-X014	$4,050,001	$4,050,001	6/15/2009	$0	5/31/2009	$4,050,001	7/13/2009	11/30/2009
San Francisco	SFMTA	Preventive Maintenance	Sys Pres	REG090019	CA-96-X014	$18,000,000	$18,000,000	6/15/2009	$0	5/31/2009	$18,000,000	10/1/2008	11/30/2009
SUBTOTAL						**$67,245,980**	**$67,245,980**		**$0**		**$67,245,980**		

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80 MTC - Transit System Preservation						**$287,097,589**	**$286,370,707**		**$287,097,589**	**77**	**$277,239,373**	**74**	**0**
SAMTRANS													
San Mateo	SamTrans	Replacement of up to 132 buses	Sys Pres	REG090019	CA-96-X021	$3,090,442	$3,090,442	6/11/2009	$0	5/31/2009	$3,090,442	10/16/2008	11/30/2009
San Mateo	SamTrans	Preventive Maintenance	Sys Pres	REG090019	CA-96-X021	$4,000,000	$4,000,000	6/11/2009	$0	5/31/2009	$4,000,000	10/1/2008	11/30/2009
San Mateo	SamTrans	ADA Paratransit Set-Aside	Sys Pres	REG090019	CA-96-X021	$787,827	$787,827	6/11/2009	$0	5/31/2009	$787,827	10/1/2008	11/30/2009
SUBTOTAL						**$7,878,269**	**$7,878,269**		**$0**		**$7,878,269**		
VTA													
Santa Clara	VTA	107 Hybrid 40' Bus Replacements	Sys Pres	REG090011,	CA-96-X029	$42,402,372	$42,402,372	7/15/2009	$0	5/31/2009	$42,402,372	8/6/2009	11/30/2009
Santa Clara	VTA	Bus Stop Enhancements	Sys Pres	REG090011	CA-96-X029	$351,844	$351,844	7/15/2009	$0	5/31/2009	$351,844	8/7/2009	11/30/2009
Santa Clara	VTA	Operating Assistance	Sys Pres	REG090011,	CA-96-X029	$4,750,468	$4,750,468	6/15/2009	$0	5/31/2009	$4,750,468	10/1/2008	11/30/2009
SUBTOTAL						**$47,504,684**	**$47,504,684**		**$0**		**$47,504,684**		
ACE													
Various	ACE	Midlife Overhaul of 5 ACE locomotives	Sys Pres	REG090024	CA-56-002	$2,954,552	$2,954,552	6/10/2009	$0	5/31/2009	$2,954,552	6/26/2009	11/30/2009
SUBTOTAL						**$2,954,552**	**$2,954,552**		**$0**		**$2,954,552**		
CCCTA													
Contra Costa	CCCTA	Preventive Maintenance	Sys Pres	REG090020	CA-96-X036	$4,265,594	$4,265,594	6/11/2009	$0	5/31/2009	$4,265,594	7/1/2009	11/30/2009
SUBTOTAL						**$4,265,594**	**$4,265,594**		**$0**		**$4,265,594**		
ECCTA													
Contra Costa	ECCTA	Preventive Maintenance FY09/10	Sys Pres	REG090021	CA-96-X055	$2,811,232	$2,811,232	8/5/2009	$0	5/31/2009	$2,811,232	10/1/2008	11/30/2009
Contra Costa	ECCTA	Replace Support Vehicles w/Hybrids	Sys Pres	REG090021	CA-96-X055	$252,000	$252,000	8/5/2009	$0	5/31/2009			11/30/2009
Contra Costa	ECCTA	IT Structure - Replace all Office Hardware & Software	Sys Pres	REG090021	CA-96-X055	$1,000,000	$1,000,000	8/5/2009	$0	5/31/2009	$1,000,000	10/30/2009	11/30/2009
SUBTOTAL						**$4,063,232**	**$4,063,232**		**$0**		**$3,811,232**		
FAIRFIELD													
Solano	City of Fairfield	FAST Preventive Maintenance	Sys Pres	REG090018	CA-96-X023	$826,080	$826,080	6/25/2009	$0	5/31/2009	$826,080	10/1/2008	11/30/2009
Solano	City of Fairfield	Bus Purchase/replacements (3)	Sys Pres	REG090018	CA-96-X023	$417,747	$417,747	6/25/2009	$0	5/31/2009	$417,747	11/30/2009	11/30/2009
Solano	City of Fairfield	GFI Fareboxes/counters for transit vehicles	Sys Pres	REG090018	CA-96-X023	$1,577,660	$1,577,660	6/25/2009	$0	5/31/2009	$1,577,660	11/30/2009	11/30/2009
Solano	City of Fairfield	Operating Assistance	Sys Pres		CA-96-X023	$313,498	$313,498	6/25/2009	$0	5/31/2009	$313,498	10/1/2008	11/30/2009
SUBTOTAL						**$3,134,985**	**$3,134,985**		**$0**		**$3,134,985**		
LAVTA													
Alameda	LAVTA	Rehabilitation Projects	Sys Pres	REG090017	CA-96-X024	$1,023,000	$1,023,000	6/11/2009	$0	5/31/2009	$1,023,000	4/6/2009	11/30/2009
Alameda	LAVTA	Preventive Maintenance	Sys Pres	REG090017,	CA-96-X024	$1,678,997	$1,678,997	6/11/2009	$0	5/31/2009	$1,678,997	10/1/2008	11/30/2009
Alameda	LAVTA	ADA Paratransit	Sys Pres	REG090020	CA-96-X024	$300,222	$300,222	6/11/2009	$0	5/31/2009	$300,222	10/1/2008	11/30/2009
SUBTOTAL						**$3,002,219**	**$3,002,219**		**$0**		**$3,002,219**		
NCTPA													
Napa	NCTPA	VINE Capital Rolling Stock	Sys Pres	REG090013, F	CA-96-X069	$2,000,000	$2,000,000	8/4/2009	$1,959,971	5/31/2009	$2,000,000	9/16/2009	11/30/2009
Napa	NCTPA	Trancas/29 Park & Ride Lot - Napa	Sys Pres	REG090016	CA-96-X069	$779,727	$779,727	8/4/2009	$0	5/31/2009	$779,727	12/1/2009	11/30/2009
SUBTOTAL						**$2,779,727**	**$2,779,727**		**$1,959,971**		**$2,779,727**		
SANTA ROSA CITY BUS													
Sonoma	Santa Rosa City Bus	Operating Assistance	Sys Pres	REG090012	CA-96-X035	$200,851	$624,418	7/13/2009	($423,567)	5/31/2009	$624,418	10/1/2008	11/30/2009
Sonoma	Santa Rosa City Bus	ADA Paratransit Operations	Sys Pres	REG090012	CA-96-X035	$428,913	$428,913	7/13/2009	$0	5/31/2009	$428,913	10/1/2008	11/30/2009
Sonoma	Santa Rosa City Bus	Preventive Maintenance	Sys Pres	REG090012	CA-96-X035	$3,596,927	$3,173,360	7/13/2009	$423,567	5/31/2009	$3,173,360	10/1/2008	11/30/2009
Sonoma	Santa Rosa City Bus	Transit Enhancements	Sys Pres	REG090012	CA-96-X035	$62,442	$62,442	7/13/2009	$0	5/31/2009	$62,442	11/24/2009	11/30/2009
SUBTOTAL						**$4,289,133**	**$4,289,133**		**$0**		**$4,289,133**		
SONOMA COUNTY TRANSIT													
Sonoma	Sonoma County Transit	Preventive Maintenance	Sys Pres	REG090012	CA-96-X031	$1,350,000	$1,350,000	5/27/2009	$0	5/31/2009	$1,350,000	7/1/2009	11/30/2009
Sonoma	Sonoma County Transit	CNG Bus Purchase	Sys Pres	REG090012	CA-96-X031	$605,044	$605,044	5/27/2009	$0	5/31/2009	$605,044	12/8/2009	11/30/2009
SUBTOTAL						**$1,955,044**	**$1,955,044**		**$0**		**$1,955,044**		
UNION CITY													
Alameda	Union City	Replacement Buses (2)	Sys Pres	REG090019	CA-96-X048	$297,060	$297,060	6/22/2009	$0	5/31/2009	$297,060	6/30/2009	11/30/2009
SUBTOTAL						**$297,060**	**$297,060**		**$0**		**$297,060**		
VACAVILLE													
Solano	City of Vacaville	Fixed Route bus replacement	Sys Pres	REG090015	CA-96-X002	$1,734,372	$1,734,372	6/11/2009	$0	5/31/2009	$1,734,372	3/31/2009	11/30/2009
Solano	City of Vacaville	Vacaville Intermodal Station	Sys Pres	REG090015	CA-96-X002	$482,702	$482,702	6/11/2009	$0	5/31/2009	$482,702	11/11/2009	11/30/2009
SUBTOTAL						**$2,217,074**	**$2,217,074**		**$0**		**$2,217,074**		

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80	**MTC - Transit System Preservation**					**$287,097,589**	**$286,370,707**		**$287,097,589**	**77**	**$277,239,373**	**74**	**0**
VALLEJO													
Solano	City of Vallejo	Rehab/Preventative Maintenance	Sys Pres	REG090016, F	CA-96-X034	$4,000,000	$4,000,000	6/22/2009	$0	5/31/2009	$4,000,000	10/1/2008	11/30/2009
Solano	City of Vallejo	Ferry Terminal ADA, Rehab	Sys Pres	REG090019	CA-96-X034	$800,000	$800,000	6/22/2009	$0	5/31/2009	$800,000	10/17/2009	11/30/2009
Solano	City of Vallejo	Bus Maintenance Facility	Sys Pres	REG090019	CA-96-X034	$812,324	$812,324	6/22/2009	$0	5/31/2009	$812,324	11/10/2009	11/30/2009
Solano	City of Vallejo	Repower Ferry Engines	Sys Pres	REG090019	CA-96-X034	$2,000,000	$2,000,000	6/22/2009	$0	5/31/2009	$2,000,000	11/17/2009	11/30/2009
Solano	City of Vallejo	Operating Assistance	Sys Pres		CA-96-X034	$761,232	$761,232	7/13/2009	$0	5/31/2009	$761,232	10/1/2008	11/30/2009
SUBTOTAL						**$8,373,556**	**$8,373,556**		**$0**		**$8,373,556**		
BENICIA													
Solano	City of Benicia	Fueling Station Upgrade	Sys Pres	REG090016	CA-96-X068	$57,000	$57,000	7/17/2009	$0	5/31/2009	$57,000	9/30/2009	11/30/2009
Solano	City of Benicia	Replace 12 Bus Shelters	Sys Pres	REG090016	CA-96-X068	$68,400	$68,400	7/17/2009	$0	5/31/2009	$68,400	11/17/2009	11/30/2009
Solano	City of Benicia	Operating Assistance	Sys Pres		CA-96-X068	$6,600	$6,600	7/13/2009	$0	5/31/2009	$6,600	10/1/2008	11/30/2009
SUBTOTAL						**$132,000**	**$132,000**		**$0**		**$132,000**		
WESTCAT													
Contra Costa	WestCat	Preventive Maintenance	Sys Pres	REG090019	CA-96-X067	$761,237	$761,237	6/11/2009	$0	5/31/2009	$761,237	10/1/2008	11/30/2009
SUBTOTAL						**$761,237**	**$761,237**		**$0**		**$761,237**		
MTC - Regional Element ARRA - Transit SystemPreservation - Total						**$271,797,589**	**$271,797,589**		**$4,859,971**		**$262,979,120**		
MTC - ARRA - Transit System Preservation TOTAL						**$287,097,589**	**$286,370,707**		**$5,586,853**		**$277,239,373**		

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AGENDA ITEM 6

SF Bay Area
Metropolitan Transportation Commission (MTC)
American Recovery and Reinvestment Act (ARRA)
Transit - Train to Plane
January 31, 2010

	County	Implementing Agency	Project Title	Project Type	TIP ID No.	FTA Grant Number	Current Total ARRA Funding	FTA Grant Executed Amount	FTA Grant Executed Date	Remaining Balance	FTA Grant Award Deadline	Contract Award Amount	Contract Award Date	Contract Award Deadline
1	**MTC Transit - Train to Plane**						**$70,000,000**	**$0**		$70,000,000	**0**	**$70,000,000**	**0**	**0**
Transit - Train to Plane							**$70,000,000**							
	Alameda	BART	Oakland Airport Connector (OAC)	Train to Plane	BRT990002	CA-96-X087	$70,000,000			$70,000,000	11/30/2009	$70,000,000	12/10/2009	12/31/2009
SUBTOTAL							**$70,000,000**	**$0**		**$70,000,000**		**$70,000,000**		
MTC - ARRA - Transit - Transit - Train to Plane TOTAL							**$70,000,000**	**$0**		**$70,000,000**		**$70,000,000**		

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SF Bay Area
Caltrans
American Recovery and Reinvestment Act (ARRA)
State Discretionary Funded Highway Projects
January 31, 2010

	County	Implementing Agency	Project Title	Project Type	TIP ID No.	Federal Project ID	Current Total ARRA Funding	Obligation Amount	Obligation Date	Remaining Obligation Balance	Obligation Deadline	ARRA Contract Award + Contingencies + Support	Contract Award Date	Contract Award Deadline
12	**State - Discretionary Projects**						**$267,473,535**	**$279,547,296**		**$0**	**12**	**$145,437,115**		**11**
Caltrans State ARRA - Prop 1B Backfill							**$92,700,000**							
1	ALA/CC	Caltrans	Caltrans - Alameda/Contra Costa SR-24 - Caldecott Tunnel Fourth Bore	Prop 1B	CC-010002	SARRA-P024(030)	$92,700,000	$92,700,000	5/2/2009	$0	3/2/2010	$92,700,000	11/10/2009	8/29/2010
SUBTOTAL							**$92,700,000**	**$92,700,000**		**$0**		**$92,700,000**		
Caltrans State ARRA - SHOPP, Hwy Maintenance							**$170,180,535**							
1	San Francisco	Caltrans	Caltrans - San Francisco US 101 - Doyle Drive Replacement	SHOPP	SF-991030	SARRA-Q101(153)	$122,036,420	$122,036,420	12/24/2009	$0	3/2/2010			8/29/2010
2	Alameda	Caltrans	Caltrans - Alameda I-880 in Oakland - Rehabilitate Fruitvale Ave Bridge Deck	SHOPP	ALA090029	SARRA-8801(058)	$9,412,019	$9,400,494	3/31/2009	$0	6/30/2009	$9,412,019	6/15/2009	12/27/2009
3	Solano	Caltrans	Caltrans - Solano I-80 in Fairfield - Rehabilitate Roadway	SHOPP	SOL050031	SARRA-0802(356)	$19,570,134	$27,721,900	3/20/2009	$0	6/30/2009	$19,570,134	4/21/2009	12/27/2009
4	Santa Clara	Caltrans	Caltrans - Santa Clara I-280 in San Jose - Rehabilitate Roadway	SHOPP	SCL090033	SARRA-2801(119)	$11,594,095	$15,008,682	4/9/2009	$0	6/30/2009	$11,594,095	6/19/2009	12/27/2009
5	San Mateo	Caltrans	Caltrans - San Mateo County: Install TMS Elements	SHOPP	SM-090023	SARRA-2801(122)	$1,814,073	$2,495,500	7/2/2009	$0	6/30/2009	$1,814,073	9/8/2009	12/27/2009
10	Napa	Caltrans	Caltrans - Napa SR 29 near Calistoga - Hwy Maintenance	Hwy Maint	REG090034	SARRA-P029(105)	$673,891	$690,000	5/2/2009	$0	6/30/2009	$673,891	6/29/2009	12/27/2009
11	Sonoma	Caltrans	Caltrans - Sonoma SR 1 near Fort Ross & Gualala - Hwy Maintenance	Hwy Maint	REG090034	SARRA-P001(540)	$524,169	$575,000	5/2/2009	$0	6/30/2009	$524,169	7/20/2009	12/27/2009
12	San Mateo	Caltrans	Caltrans - San Mateo US 101 near South San Francisco - Hwy Maintenance	Hwy Maint	REG090034	SARRA-Q101(152)	$3,134,512	$2,716,300	5/2/2009	$0	6/30/2009	$3,134,512	7/20/2009	12/27/2009
13	Santa Clara	Caltrans	Caltrans - Santa Clara SR 35 near Los Gatos - Hwy Maintenance	Hwy Maint	REG090034	SARRA-S035(007)	$1,421,222	$1,610,000	5/1/2009	$0	6/30/2009	$1,421,222	7/16/2009	12/27/2009
SUBTOTAL							**$170,180,535**	**$182,254,296**		**$0**		**$48,144,115**		
Caltrans State TE ARRA - Transportation Enhancement (TE)							**$4,593,000**							
1	Marin	Caltrans	Caltrans - Marin US 101 HOV Gap Closure - Bike Path	TE-Bike/Ped	MRN990001	SARRA-Q101(155)	$2,100,000	$2,100,000	5/21/2009	$0	3/2/2010	$2,100,000	7/15/2007	8/29/2010
2	San Mateo	Belmont	Belmont - US 101 Bike Bridge Overcrossing	TE-Bike/Ped	SM-070005	ESPLEHP-5268(016)	$2,493,000	$2,493,000	9/9/2009	$0	3/2/2010	$2,493,000	12/31/2009	8/29/2010
SUBTOTAL							**$4,593,000**	**$4,593,000**		**$0**		**$4,593,000**		
State Caltrans ARRA - TOTAL							**$267,473,535**	**$279,547,296**		**$0**		**$145,437,115**		

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