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## *Memorandum*

TO: BATA Oversight Committee

DATE: February 3, 2010

FR: Executive Director

W. I. 1251

RE: Allocation of Regional Measure 1 (RM 1) Funds to the Interstate 880/State Route 92 Interchange Reconstruction Project - BATA Resolution No. 86, Revised

The Interstate 880/State Route 92 Interchange project is updating the existing cloverleaf style interchange with direct fly-over connectors. Work has been on-going since October 2007 and, as of December 2009, is 63% complete. Project completion is forecast for June 2011.

At present, there is significant pressure on the project schedule due to weather delays that have already eroded away schedule float in the forecast. Caltrans and its contractor have been proactive in mitigating delays and costs due to the weather. However, maintaining the schedule and resolving construction conflicts has required contract change orders that have drawn down the 5% construction contingency initially allotted to the contract. Caltrans is requesting allocation of \$6 million from the project contingency to replenish the contract contingency. BATA and consultant staffs have reviewed the project cost forecast and support the request.

Additionally, BATA staff is requesting an allocation of \$500,000 in capital outlay support funding for BATA to maintain consultant schedule and construction oversight and management staff on the I-880/92 project through the end of the project. BATA currently provides project scheduling staff to the project through BATA's on-call consultant contract with TRS Consultants and may bring on additional construction oversight and management staff as needed. BATA staff requests authorization for the Executive Director or his designee to amend the contract with TRS Consultants in the amount of \$500,000 for consultant schedule and construction oversight and management staff.

Table 1 below summarizes the proposed capital and support allocations of RM1 funds to the project.

**Table 1 – Interstate 880/State Route 92 Interchange Reconstruction Project**  
**Budget and Allocation**  
(\$ in millions)

	Current Budget	Revised Budget	Change	Current Allocation	Revised Allocation	Change
Construction*	155.0	161.0	+6.0	141.4	147.4	+6.0
Right-of-Way	16.9	16.9	-	16.9	16.9	-
Support	63.4	63.4	-	55.9	56.4	+0.5
Project Contingency	9.7	3.7	-6.0			
<b>Total</b>	<b>245.0</b>	<b>245.0</b>	<b>-</b>	<b>212.2</b>	<b>218.7</b>	<b>+6.5</b>

\* Construction budget includes \$9.6 in funding from Alameda County Transportation Authority Measure B Program.

### **Recommendation**

Staff recommends that the Committee refer BATA Resolution No. 86, Revised, to the Authority for approval to allocate \$6.5 million in RM1 Funds to the Interstate 880/State Route 92 Interchange Reconstruction Project and authorization for the Executive Director or his designee to negotiate and enter into a contract amendment with TRS Consultants in the amount of \$500,000 for consultant schedule and construction oversight and management.

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Steve Heminger

SH:PL

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REQUEST FOR COMMITTEE APPROVAL  
Summary of Proposed Contract Amendment

Work Item No.: 1251

Vendor: TRS Consultants, San Ramon, CA

Work Project Title: On Call Construction Management Services – Interstate 880/State Route 92 Interchange Reconstruction Project

Purpose of Project: Provide consultant construction management and support services to the Interstate 880/State Route 92 Interchange Reconstruction Project, a Regional Measure 1 Project.

Project Cost Not to Exceed: This amendment - \$500,000 (current contract amount for this task = \$900,000)

Funding Source: Toll Bridge Regional Measure 1 Funds

Fiscal Impact: Project costs will be paid for with funds programmed and budgeted in the Regional Measure 1 Program.

Motion by Committee: That the Executive Director or his designee is authorized to negotiate and enter into a contract amendment with TRS Consultants to continue to provide consultant construction management and support services to the Interstate 880/State Route 92 Interchange Reconstruction Project, a Regional Measure 1 Project, and the Chief Financial Officer is directed to set aside funds up to an additional \$500,000 for such contract amendment, subject to budgeting approval.

BATA Oversight Chair:

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Bill Dodd

Approved:

Date: February 10, 2010