

Metropolitan Transportation Commission Programming and Allocations Committee

February 10, 2010

Item Number 3a

Corridor Mobility Improvement Account (CMIA) Savings

Subject: Regional Support for Proposed Projects to Utilize CMIA Savings

Background: In January 2007, MTC adopted MTC Resolution No. 3792, the Bay Area's proposed \$2 billion program of projects for the CMIA. The California Transportation Commission (CTC) approved the state priorities in February 2007, including \$1.3 billion for Bay Area Corridor projects.

This December, the CTC adopted Supplement 2 to the Proposition 1B CMIA Accountability Implementation Plan. Supplement 2 sets aside 10% of project savings at contract award to a project reserve, and provides for the reprogramming of the balance of funds to project enhancements in CMIA corridors and unfunded applications from the original call for projects. The CTC requested the first round of project requests for the CMIA savings by February 1st.

To date, CMIA projects in the Bay Area have realized \$108 million in savings attributed to the CMIA fund source alone. This amount already deducts the 10% project reserve. The project savings are summarized below:

County	Project / Corridor Savings	CMIA Savings
Alameda (I-580/SR 84) \$37.4 million		
Alameda	I-580 EB HOV, Segment 2	\$14.3 million
Alameda	I-580/SR-84 Isabel Interchange (All)	\$23.1 million
Solano (I-80) \$24.0 million		
Solano	I-80 HOV Lanes	\$24.0 million
Marin / Sonoma (US 101) \$46.9 million		
Marin	I-580/US-101 Connector	\$ 1.9 million
Sonoma	US-101 HOV Lanes, Wilfred Segment	\$12.6 million
Sonoma	US-101 HOV Lanes, Central A Segment	\$25.2 million
Sonoma	US-101 HOV Lanes, North A Segment	\$ 7.2 million
Total CMIA Savings, less 10% reserve		\$108.3 million

Given that these corridors represent some of the most congested corridors in Northern California, the region's proposal would be to reinvest these savings into additional improvement projects along the same corridors. In several cases, the project proposals include scope elements that were previously eliminated based on earlier funding constraints.

The project sponsors have worked closely with MTC and Caltrans to develop a list of candidate projects to utilize the CMIA savings. With the \$100 million in CMIA savings, \$50 million in local fund savings, as well as roughly \$215 million in other local funds, the region proposes to deliver an additional eight projects (including 2 projects fully funded with local funds) that would improve current CMIA corridors. These eight projects total nearly \$400 million, and would bring much needed traffic congestion relief to the Bay Area as well as

preserve and create jobs by continuing to deliver near-term construction projects.

Additionally, Santa Clara has submitted a request for their US-101 Capitol Expressway Interchange project. This project was originally proposed as a part of the US-101 Tully Interchange project, but the scope was reduced due to funding constraints. This project could potentially use future bid savings from the US-101 Tully Interchange project or other savings in Northern California where corridor improvement projects are not ready to be delivered.

The proposed projects are summarized below:

County	Project	CMIA Request	Total Project Cost
Alameda (I-580/SR 84)		\$37.4 million	\$176.5 million
Alameda	I-580 WB Rehabilitation	\$17.4 million	\$34.0 million
Alameda	I-580 HOT/Express Lanes*		\$16.0 million
Alameda	SR-84 Expressway (Livermore)	\$20.0 million	\$126.5 million
Solano (I-80)		\$24.0 million	\$111.0 million
Solano	I-80/I-680/SR-12 Interchange, Seg. 1	\$24.0 million	\$111.0 million
Marin / Sonoma (US 101)		\$47.0 million	\$112.4 million
Marin	US-101 HOV, MSN Segment A	\$ 1.9 million	\$1.9 million
Sonoma	US-101 HOV Lanes, Central B Segment	\$22.8 million	\$25.0 million
Sonoma	US-101 HOV Lanes, Central C Segment*		\$39.7 million
Sonoma	US-101 HOV Lanes, North B Segment	\$22.2 million	\$45.8 million
Total CMIA Request – Current Savings		\$108.3 million	\$399.9 million
Santa Clara (US 101)		\$31.1 million	\$38.8 million
Santa Clara	US-101 Capitol Expressway Interchange	\$31.1 million	\$38.8 million
Total CMIA Request – Future Savings		\$31.1 million	\$38.8 million

* These projects would be fully funded with local fund savings.

Issues: No issues.

Recommendation: Endorse the projects above as regional priorities for the first submittal of CMIA savings reprogramming request, and direct staff to transmit a letter of support to the CTC.

Attachments: No attachments.