Metropolitan Transportation Commission
Programming and Allocations Committee

February 10, 2010 **Item Number 2e**

Resolution No 3881, Revised

Subject: Revisions to the Second Cycle Lifeline Program of Projects

Background: In July 2008, MTC adopted Resolution No. 3860, which established guidelines and a fund estimate for the Second-Cycle Lifeline Transportation Program (LTP) for the three-year period FY 2009-2011. The LTP is intended to result in improved mobility for low-income residents of the Bay Area, and is administered at the county level. The Second-Cycle program is funded by State Transit Assistance (STA), Proposition 1B Transit funds and federal Job Access and Reverse Commute (JARC) funds. Each county received a funding target based on the county's share of the region's total population below the poverty level. Due to uncertainty in state funding levels for later program years, the program guidelines established two funding tiers: Tier 1 for the first two years of funding, and Tier 2 for the third and final year.

In January 2009, MTC adopted Resolution 3881, which approved the Tier 1 Program of Projects based on locally prioritized projects in each county. MTC approved the Tier 2 projects in December 2009.

The State Controller's Office has released the FY 2009-10 Proposition 1B apportionments, that are slightly greater than MTC's previous estimates used for programming. The additional amounts by county are:

County	Original Tier 2 Prop. 1B Estimate	Actual FY09-10 Appropriations	**Additional Funds Available for Programming**
Alameda	$2,872,181	$2,884,930	**$12,749**
Contra Costa	$1,310,302	$1,316,118	**$5,816**
Marin	$283,025	$284,281	**$1,256**
Napa	$178,201	$178,992	**$791**
San Francisco	$1,582,844	$1,589,870	**$7,026**
San Mateo	$744,251	$747,555	**$3,304**
Santa Clara	$2,274,683	$2,284,781	**$10,097**
Solano	$576,533	$579,092	**$2,559**
Sonoma	$660,392	$663,323	**$2,931**
Total	$10,482,412	$10,528,943	**$46,531**

In addition, San Mateo County programmed its remaining balance of $603,088 to four new projects following a supplemental call for projects:

Project/Agency	**Funding**
Countywide Low Income Bus Tickets (County Human Services Agency)	$109,520
Transportation for Low Income Seniors TRIPS (Family Service Agency)	$109,520
Bayshore Bus Stop Improvements (Daly City)	$187,181
Bus Stop Improvements in Communities of Concern (SamTrans)	$196,867
Total	**$603,088**

Unprogrammed balances remain in four counties. Napa and Sonoma Counties have applied to Caltrans for their unprogrammed amounts. San Francisco County has a supplemental call for projects currently under way. Santa Clara County plans a supplemental call for projects in spring 2010.

Issues: None

Recommendation: Refer MTC Resolution No. 3881, Revised, to the Commission for approval.

Attachments: Table A - Lifeline Transportation Program 2nd Cycle Funding, Revised
MTC Resolution No. 3881, Revised

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Table A - Lifeline Transportation Program
Second Cycle Funding, Revised
FY 2009 – FY 2011

FUND SOURCE	CYCLE II: FY 09 - FY 11				
	Tier I Program[1]			Tier II Program[2]	3-YEAR TOTAL
	Year 1 Actual	***Year 2*** Feb. 2009 Approved State Budget	*Subotal Tier I*	***Year 3*** Estimated	
STA[3]	$ 13,599,855	$ 4,718,396	***$ 18,318,251***	$ 4,158,139	**$ 22,476,390**
Prop. 1B[4]	$ 6,329,987	$ 10,482,412	***$ 16,812,399***	$ 10,528,943	**$ 27,341,342**
JARC[5]	$ 289,809	$ 2,885,368	***$ 3,175,177***	$ 2,808,913	**$ 5,984,090**
TOTAL	**$ 20,219,651**	**$ 18,086,176**	***$ 38,305,827***	**$ 17,495,995**	**$ 55,801,822**

Notes:

[1] The Tier I Program is due to MTC on November 30, 2008.

[2] The Tier II Program is due to MTC on October 30, 2009.

[3] STA commitments are per MTC Resolution 3837 (including funding from the STA Consolidated Policy, Proposition 1B Swap, Spillover, and interest). The STA Year 2 amount is based on the revised state budget approved in February 2009. The STA Year 3 estimate is based on (1) $3,888,980 in Res. 3814 Augmentation Transfer funds, (2) $1,971 in STA funds carried over from FY 2009 (the adopted FY09 budget was $1,971 higher than anticipated), (3) $267,188 in FY 2009 interest, and (4) the Governor's Jan. 2009 budget proposal for FY2010, which does not allocate any funds to STA.

[4] Prop. 1B commitment is per MTC Resolution 3814. Year 2 revised estimate reflects final FY 09 funding amounts from the State Controller. Year 3 reflects FY 10 funding amount from the State Controller's Office letter dated October 30, 2009.

[5] JARC Year 1 is the difference between the original FY 2008 estimate and actual FY 2008 apportionment. Year 2 is the estimated FY09 large urbanized area (UA) apportionment and small UA targets provided by Caltrans. JARC Year 3 is the difference between the original FY09 estimate and actual FY09 large UA apportionment, plus the estimated FY10 large UA apportionment.

Date: January 28, 2009
W.I.: 1311
Referred by: PAC
Revised: 05/27/09-C
10/28/09-C
12/16/09-C
02/24/10-C

ABSTRACT

Resolution No. 3881, Revised

This resolution adopts the FY 2009 through FY 2011 Program of Projects for MTC's Second-Cycle Lifeline Transportation Program, funded with State Transit Assistance (STA), Proposition 1B Transit and Job Access Reverse Commute (JARC) funds.

The evaluation criteria established in Resolution 3860 were used by the county entities administering the program to develop the program of projects.

The following attachments are provided with this resolution:

Attachment A — Second-Cycle Lifeline Transportation Program of Projects - FY 2009-2011

This resolution was revised on May 27, 2009 to amend Attachment A to incorporate changes to STA-funded projects based on STA reductions in the final FY 09 state budget, and adds two new projects – new transit and shuttle service in Napa County and a SamTrans bus purchase in San Mateo County.

This resolution was revised on October 28, 2009 to amend Attachment A to revise and add STA funds to the Balboa Park Station entrance project in San Francisco County and to incorporate Proposition 1B–funded projects in Santa Clara County.

This resolution was revised December 16, 2009 to add the Tier 2 program of projects.

This resolution was revised February 24, 2010, to revise funding amounts of Tier 2 Proposition 1B–funded projects to reflect actual state appropriations for FY09-10 and to add four new Tier 2 projects in San Mateo County.

Further discussion of this action is contained in both the MTC Executive Director's Memorandum to the Programming and Allocations Committee and the Programming and Allocations Committee summary sheet dated January 14, 2009, May 13, 2009, October 14, 2009, December 9, 2009, and February 10, 2010.

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources STA	Tier 1 Funding Sources 1B	Tier 1 Funding Sources JARC	Tier 1 Total	Tier 2 Funding Sources STA	Tier 2 Funding Sources 1B	Tier 2 Funding Sources JARC	Tier 2 Total	TOTAL Lifeline Funding	Notes
Alameda County													
1	San Leandro LINKS Shuttle	San Leandro Transportation Management Organization	Provide service from San Leandro BART to employment and family services in San Leandro			405,000	405,000				-	**405,000**	
2	Quicker, Safer Trip to the Library	BART/Oakland Public Library - West Oakland	Continued shuttle service for Oakland pre-school and schoolchildren, teachers and parents to the W. Oakland Library	219,000			219,000				-	**219,000**	(e)
3	AC Transit existing service preservation in communities of concern	AC Transit	Continue existing services on Lines 63, 47, 40, 91, 93 serving Alameda, Oakland, San Leandro, Ashland, Cherryland, San Leandro, and S. Hayward	4,219,210			4,219,210	989,330		830,384	1,819,714	**6,038,924**	revised 12/16/09
4	Neighborhood bicycle centers	East Bay Bicycle Coalition/Cycle of Change	Fund bike distribution and education programs in Oakland and Alameda			314,000	314,000				-	**314,000**	
5	WHEELS Route 14 Service Provision	LAVTA	Continue service from residential Livermore to downtown business areas and regional transit to Livermore Transit Center	89,000		67,494	156,494			21,170	21,170	**177,664**	(c) revised 12/16/09
6	Ashby BART Station elevator	BART	Install elevator at the Ashby BART Station in conjunction with the Ed Roberts Campus		2,000,000		2,000,000				-	**2,000,000**	(a)
7	Bus shelters	LAVTA	Install bus shelters		100,000		100,000				-	**100,000**	(a)
8	Bus purchase	AC Transit	Purchase AC Transit rolling stock buses		2,998,588		2,998,588				-	**2,998,588**	(a)
9	Meekland Avenue Transit Access Improvements	Alameda County	Bus access improvements on Meekland Avenue including sidewalk, ADA ramp, bulb outs, and lighting				-		2,500,000		2,500,000	**2,500,000**	(f) added 12/16/09
10	Hacienda Avenue Transit Access Improvements	Alameda County	Bus access improvements, including sidewalks and high visibility pedestrian crossings on Hacienda Ave between Hathaway Ave and Hesperian Blvd.				-		160,181		160,181	**160,181**	(f) added 12/16/09
11	Environmental Justice Access to BART	BART	Install secure bike parking at North Berkeley and Berkeley stations				-		224,749		224,749	**224,749**	revised 2/24/10
12	WHEELS Route 14 Civic Center Busway and Stops	LAVTA	Construct turnaround busway and two bus stops with shelters and benches at Civic Center, adjacent to housing, employment, and social services.				-	150,000	-		150,000	**150,000**	added 12/16/09
			County Bid Target	**4,527,210**	**5,098,588**	**786,582**	**10,412,380**	**1,139,330**	**2,884,930**	**851,554**	**4,875,814**	**15,288,194**	
			Proposed Programming	**4,527,210**	**5,098,588**	**786,494**	**10,412,292**	**1,139,330**	**2,884,930**	**851,554**	**4,875,814**	**15,288,106**	
			Unprogrammed Balance	**-**	**-**	**88**	**88**	**-**	**-**	**-**	**-**	**88**	

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources STA	Tier 1 Funding Sources 1B	Tier 1 Funding Sources JARC	Tier 1 Total	Tier 2 Funding Sources STA	Tier 2 Funding Sources 1B	Tier 2 Funding Sources JARC	Tier 2 Total	TOTAL Lifeline Funding	Notes
Contra Costa													
13	Operating Funding for low income access to health care	Tri-Delta ECCTA	Maintain service on Route 201, which provides service between Bay Point, and central county destinations including medical centers, schools, BART and Sun Valley Mall	118,687		96,759	215,446	23,481		118,843	142,324	**357,770**	revised 12/16/09
14	Continued operation of County Connection Lifeline routes	CCCTA	Preserve frequency and coverage of Routes 114, 111 & 314 serving the Monument Corridor and BART, as well as Routes 108,116,118 and 308 serving downtown Martinez, medical clinics, County offices,	627,086		120,395	747,481	134,157		119,964	254,121	**1,001,602**	revised 12/16/09
15	Continued operation of WestCAT C3 Route	WestCAT	Continue C3 service, operating between the Hercules Transit Center & Contra Costa College, with timed connections to Route 11 that operates into Crockett & Rodeo	338,115		21,253	359,368	73,463		22,452	95,915	**455,283**	revised 12/16/09
16	Maintain existing Lifeline services in western Contra Costa County	AC Transit	Communities of Concern. These routes connect residents to employment centers, retail establishments, schools, social service agencies, and health care.	1,290,604		120,436	1,411,040	288,665		127,226	415,891	**1,826,931**	revised 12/16/09
17	Bus Shelters	Tri-Delta ECCTA	Procure and install bus shelters and related facilities such as signage, schedule holders, trash receptacles, lighting and minor site improvements in the Pittsburg/Bay Point/Antioch and Brentwood communities of concern.		200,000		200,000				-	**200,000**	
18	Rolling Stock for County Connection Lifeline routes	CCCTA	Provide funds for replacement rolling stock to preserve service on Routes 108, 111, 114, 116, 118, 308, and 314 serving communities of concern		844,805		844,805				-	**844,805**	
19	Rolling Stock for WestCAT Lifeline route	WestCAT	Vehicle replacement for Route C3 (see project 14)		69,785		69,785				-	**69,785**	
20	BART Bay Point/Pittsburg station improvements	BART	Increase lighting throughout the bus intermodal area of the station, and provide static and real time transit information for both bus and BART patrons		320,000		320,000				-	**320,000**	
21	BART Richmond Station Improvements	BART	Make improvements to the intermodal zone at the Richmond Transit Village (upgrading 13 existing bus shelters and resurfacing the intermodal area).		482,251		482,251		262,549		262,549	**744,800**	revised 12/16/09
22	County Connection Martinez bus stop improvements and access	CCCTA	Construct an ADA-accessible bus stop, provide bus stop seating at 15 locations, provide transit access improvements and provide two pedestrian-activated lighted crosswalks in Martinez		100,000		100,000				-	**100,000**	
23	Rolling stock replacement for AC Transit	AC Transit	Replacement buses will operate on routes in and around the Richmond area community of concern and also be interlined with other routes system wide to effectiveness of services to all AC Transit riders				-		458,241		458,241	**458,241**	revised 2/24/10
24	Hillcrest Park-and-Ride Lot Improvements	BART	Improvements to the Hillcrest Park-and-Ride Lot, including pedestrian and bicycle access improvements for predominantly low-income Tri Delta Transit patrons. New improvements will be consistent with the design and construction of the proposed eBART Project				-		595,328		595,328	**595,328**	revised 2/24/10
			County Bid Target	**2,374,491**	**2,016,841**	**358,843**	**4,750,175**	**519,767**	**1,316,118**	**388,485**	**2,224,370**	**6,974,545**	
			Proposed Programming	**2,374,492**	**2,016,841**	**358,843**	**4,750,176**	**519,766**	**1,316,118**	**388,485**	**2,224,369**	**6,974,545**	
			Unprogrammed Balance	**(1)**	**-**	**-**	**(1)**	**1**	**-**	**-**	**1**	**-**	

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources STA	Tier 1 Funding Sources 1B	Tier 1 Funding Sources JARC	Tier 1 Total	Tier 2 Funding Sources STA	Tier 2 Funding Sources 1B	Tier 2 Funding Sources JARC	Tier 2 Total	TOTAL Lifeline Funding	Notes
Marin													
25	Marin City Transit Hub and Donohue Street ADA improvements	Marin County	Build sheltered community bus stop and transit hub with user amenities including safety lighting, landscaping, informational kiosks, seating, passenger shelter and bike racks.			77,510	77,510		75,119	83,913	159,032	**236,542**	(d) revised 12/16/09
26	Marin City Community shuttle loop and service to Marin General Hospital	Marin Transit	Provide hourly, day-time service from Marin City to Marin General Hospital and nearby medical offices in Greenbrae.	279,890			279,890	112,270			112,270	**392,160**	(d) revised 12/16/09
27	Canal Neighborhood transit & Ped Access & safety improvements - phase 2	San Rafael	Provide safe path to transit, improve nonmotorized access and improve traffic operations at 7 intersections in Canal neighborhood of San Rafael.	-	435,638		435,638		209,162		209,162	**644,800**	(d) revised 12/16/09
28	Ride to school for parents	San Rafael City Schools	Provide regularly scheduled shuttle service (transportation to school meetings and events) for Canal residents who currently have no transportation access to San Pedro Elementary School.	233,000			233,000				-	**233,000**	(d)
			County Bid Target	**512,890**	**435,638**	**77,510**	**1,026,038**	**112,270**	**284,281**	**83,913**	**480,464**	**1,506,502**	
			Proposed Programming	**512,890**	**435,638**	**77,510**	**1,026,038**	**112,270**	**284,281**	**83,913**	**480,464**	**1,506,502**	
			Unprogrammed Balance	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	
Napa													
29	Rolling stock acquisition	NCTPA	Bus purchase for replacement rolling stock		274,290		274,290				-	**274,290**	
30	Napa Shuttle, FlexRIDE Shuttle and VINE Express	NCTPA	Operating assistance for the Napa Shuttle, FlexRIDE Shuttle and VINE Express. These programs provide service to low-income residents, including senior and disabled populations, and provide transportaiton to training, jobs and services.	322,931			322,931				-	**322,931**	added 5/27/09
31	VINE Route 11	NCTPA	Extend operation of VINE rural connector service (route 11) between Calistoga and Santa Rosa				-	70,688			70,688		added 12/16/09
32	Bus passenger accommodations	NCTPA	Provide for the purchase and installation of 14 bus shelters and benches, 21 stand-alone benches, and 21 up-Valley iStops with seating				-		178,992		178,992		revised 2/24/10
			County Bid Target	**322,931**	**274,290**	**84,494**	**681,715**	**70,688**	**178,992**	**-**	**249,680**	**931,395**	
			Proposed Programming	**322,931**	**274,290**	**-**	**597,221**	**70,688**	**178,992**	**-**	**249,680**	**846,901**	
			Unprogrammed Balance	**-**	**-**	**84,494**	**84,494**	**-**	**-**	**-**	**-**	**84,494**	

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources STA	Tier 1 Funding Sources 1B	Tier 1 Funding Sources JARC	Tier 1 Total	Tier 2 Funding Sources STA	Tier 2 Funding Sources 1B	Tier 2 Funding Sources JARC	Tier 2 Total	TOTAL Lifeline Funding	Notes
San Francisco County													
33	Shopper Shuttle	MTA	Provide a twice-monthly group van shopping service to low-income seniors and persons with disabilities who have difficulty using public transit for shopping needs	1,560,000			1,560,000				-	**1,560,000**	
34	Route 108 Treasure Island Enhanced Service	MTA	Continue providing more frequent peak period and all-night service on Route 108	262,228			262,228				-	**262,228**	
35	Route 29 Reliability Improvement Project	MTA	Continue providing extra buses on Route 29 to increase reliability, reduce pass-ups, relieve over-crowding and address schedule adherence problems	293,717		433,483	727,200				-	**727,200**	
36	Persia Triangle Transit Access Improvements Project	MTA	Build bus bulbs, consolidate bus stops and change traffic circulation to improve pedestrian access to transit, conditions at bus stops and transit connectivity		802,734		802,734				-	**802,734**	
37	Randolph/Farallones/ Orizaba Transit Access Project	MTA	Install a transit bulb island and sidewalk curb cuts to improve pedestrian safety and M-Line light rail vehicle operations		480,000		480,000				-	**480,000**	
37	Balboa Park Station Eastside Connections Project	BART	Construct a safe and accessible walkway across BART tracks to the Muni Metro boarding area on the east side of Balboa Park BART station	752,440	1,153,610		1,906,050				-	**1,906,050**	revised 10/28/09
38	San Bruno Avenue Transit Preferential Streets (TPS) Improvements	MTA	Implement transit priority bus treatments alone 1.5 mile segment of San Bruno Avenue between Silver Avenue and Bayshore Boulevard such as new transit priority signals, turn lanes, and corner bulbs.				-		1,564,919		1,564,919	**1,564,919**	added 12/16/09
			County Bid Target	**2,868,385**	**2,436,344**	**433,483**	**5,738,212**	**627,879**	**1,589,870**	**469,288**	**2,687,037**	**8,425,249**	
			Proposed Programming	**2,868,385**	**2,436,344**	**433,483**	**5,738,212**	**-**	**1,564,919**	**-**	**1,564,919**	**7,303,131**	
			Unprogrammed Balance	**-**	**-**	**-**	**-**	**627,879**	**24,951**	**469,288**	**1,122,118**	**1,122,118**	

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources STA	Tier 1 Funding Sources 1B	Tier 1 Funding Sources JARC	Tier 1 Total	Tier 2 Funding Sources STA	Tier 2 Funding Sources 1B	Tier 2 Funding Sources JARC	Tier 2 Total	TOTAL Lifeline Funding	Notes
San Mateo													
39	East Palo Alto (EPA) Youth Shuttle, Mobility Manager, Bus Shelters, Shuttle Operations	City of East Palo Alto	This project contains 4 elements - (1) Maintain East Palo Alto Youth Shuttle (2) Maintain funding for EPA Mobility Manager (3) Improve up to 4 EPA bus stop shelters, benches and amenities (4) Plan for shuttle operations for the Dumbarton Rail station area plan	207,454	72,000	139,393	418,847			80,912	80,912	**499,759**	revised 12/16/09
40	Bayshore Shuttle Service	Daly City	Implement a free circulator shuttle service connecting Daly City's Bayshore neighborhood with transit and essential destinations in western Daly City. The shuttle will operate 10 hours on weekdays, expanding in the second year to add 6 hours of service on weekends.	368,929			368,929	(19,841)		131,926	112,085	**481,014**	(g) revised 12/16/09
41	Route 280	Samtrans	Maintain Route 280, which serves CalWorks clusters and essential destinations for the residents of East Palo Alto.	415,935			415,935				-	**415,935**	
42	Route 17	Samtrans	Maintain Route 17, which serves the Half Moon Bay area, to add service during the peak commute period, new Sunday service and extended evening hours.	356,393			356,393	72,029			72,029	**428,422**	revised 12/16/09, 2/24/10
43	Van purchase and operations for shelter resident transportation	Shelter Network	Purchase van and provide on-demand service for residents of four homeless shelters in San Mateo County.		28,000	64,430	92,430			7,820	7,820	**100,250**	
44	Fixed-Route 17 Bus Procurement	Samtrans	Bus purchase for Route 17		900,000		900,000				-	**900,000**	added 5/27/09
45	Senior Service bus/van purchase	Pacifica	Purchase of a replacement, 20 passenger wheel chair accessible bus to transport seniors (majority are low-income) and disabled adults to/ from the Senior Center, for local outing, shopping trips and medical appointments.				-	6,000	56,221		62,221	**62,221**	(h) added 12/16/09
46	Belle Air Parking Lot modification	San Bruno	Curve correction and street elevation adjustments to accommodate public transit bus service near Belle Air Elementary School. Additional improvements include parking lot reconfiguration, sign installations, striping, sidewalk installation, driveway improvements, curb ramps, and bus shelters to accommodate pedestrians.				-	6,000	151,251		157,251	**157,251**	(h) added 12/16/09
47	Senior shuttle bus	San Bruno	Purchase of a replacement, 20 passenger wheelchair accessible bus to improve low-income elderly transportation to the Senior Center. This bus will also be used to provide low-income children transportation to the Recreation Center.				-	6,000	100,000		106,000	**106,000**	(h) added 12/16/09
48	Sidewalks, solar bus shelters, curb ramps	San Bruno	The project involves the installation of wider sidewalk, solar powered lighted bus shelters and accessible curb ramps adjacent to and leading to SamTrans bus stops in the City of San Bruno. The project intends to improve access for people with disabilities and improve safety and the physical environment at bus stops.				-	6,000	201,600		207,600	**207,600**	(h) added 12/16/09
49	Countywide Low-Income Bus Tickets	San Mateo County HSA	Provide bus tokens, bus tickets and bus passes for low-income families, and individuals participating in self-sufficiency and family strengthening activities.				-	109,520			109,520	**109,520**	(h) added 2/24/10
50	Transportation for Low Income Seniors TRIPS	Family Service Agency of San Mateo	Continue the Transportation Reimbursement Independence Program (TRIP), providing mileage reimbursement to volunteer drivers transporting low-income seniors.				-	109,520			109,520	**109,520**	(h) added 2/24/10
51	Bayshore Bus Stop Improvements	Daly City	Provide a new bus shelter and access improvements for the SamTrans southbound bus stop on Bayshore Boulevard, just south of Geneva Avenue.				-		187,181		187,181	**187,181**	(h) added 2/24/10
52	Bus Stop Improvements in Communities of Concern	SamTrans	Provide for the improvement of bus stops in select locations throughout communities of concern.				-		196,867		196,867	**196,867**	(h) added 2/24/10
			County Bid Target	**1,348,711**	**1,145,565**	**203,823**	**2,698,099**	**295,228**	**747,555**	**220,658**	**1,263,441**	**3,961,540**	
			Proposed Programming	**1,348,711**	**1,000,000**	**203,823**	**2,552,534**	**295,228**	**893,120**	**220,658**	**1,409,006**	**3,961,540**	
			Unprogrammed Balance	**-**	**145,565**	**-**	**145,565**	**-**	**(145,565)**	**-**	**(145,565)**	**-**	

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources STA	1B	JARC	Tier 1 Total	Tier 2 Funding Sources STA	1B	JARC	Tier 2 Total	TOTAL Lifeline Funding	Notes
Santa Clara County													
53	Bus Lines 17 & 14 in Gilroy	SCVTA	Improve community bus services on Lines 14 & 17 in Gilroy by operating as two-way routes	984,982			984,982	216,556			216,556	**1,201,538**	revised 12/16/09
54	Family Transportation Services	Outreach & Escort	Maintain funding to the Family Transportation Services (FTS) Program (Guaranteed Ride Home & Vehicle Repair). A new program will be added - Reach Out, which will expand the FTS to include demand-response transportation regardless of income or employment status	998,292		632,276	1,630,568				-	**1,630,568**	(b) revised 12/16/09
55	Together We Ride	Outreach & Escort	Provide transportation to homeless families, veterans, emancipated foster youth, political refugees and other vulnerable populations. Transit capital funds to purchase hybrid sedans and small wheelchair-lift equipped buses for multiple rider groups	887,785	2,100,741		2,988,526				-	**2,988,526**	revised 12/16/09
56	Senior Transportation	Outreach & Escort	Maintain funding for program providing seniors with a menu of tranpsortation options, such as demand-response rides, individualized transportation plans and a volunteer driver program	1,251,057			1,251,057				-	**1,251,057**	revised 12/16/09
57	Hybrid Bus Purchase	SCVTA	Purchase hybrid transit buses to replace aging models in order to prevent service delays and run cancellations and reduce fuel consumption and greenhouse gas effects		1,400,494		1,400,494		909,873		909,873	**2,310,367**	revised 12/16/09
			County Bid Target	**4,122,116**	**3,501,235**	**632,276**	**8,255,627**	**902,316**	**2,284,781**	**647,477**	**3,834,574**	**12,090,201**	
			Proposed Programming	**4,122,116**	**3,501,235**	**632,276**	**8,255,627**	**216,556**	**909,873**	**-**	**1,126,429**	**9,382,056**	
			Unprogrammed Balance	**-**	**-**	**-**	**-**	**685,760**	**1,374,908**	**647,477**	**2,708,145**	**2,708,145**	

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources STA	Tier 1 Funding Sources 1B	Tier 1 Funding Sources JARC	Tier 1 Total	Tier 2 Funding Sources STA	Tier 2 Funding Sources 1B	Tier 2 Funding Sources JARC	Tier 2 Total	TOTAL Lifeline Funding	Notes
Solano													
58	Route 85	Vallejo	Sustain intercity Route 85 which serves downtown Vallejo, Baylink Ferry, Sereno Transit Center, Discovery Kingdom, Green Valley Shopping Area, Solano Community College in Fairfield, and Solano Mall.	375,000			375,000				-	**375,000**	
59	Route 1	Vallejo	Sustain Route 1 which connects downtown Vallejo with Vallejo Middle and Senior High schools, South Vallejo Community Shopping Centers, the Curtola Park and Ride and Sonoma Boulevard.	600,000			600,000				-	**600,000**	
60	Saturday/Weekday Service	Dixon	Maintain the current dial-a-ride service for Dixon Readi-Ride on weekdays and Saturday.	69,776			69,776	228,698			228,698	**298,474**	revised 12/16/09
61	Replacement Van	Dixon	Capital Funding for the replacement of one 18 passenger Type III paratransit bus for the Dixon Readi-Ride general public Dial-a-Ride system.		60,000		60,000				-	**60,000**	
62	Bus Shelters	Fairfield/Suisun Transit	Improve 30 sites that include installation/repair of transit shelters, ADA curb cuts, concrete work, installation of benches, and other transit friendly amenities such as lighting and transit information.		300,000		300,000		119,088		119,088	**419,088**	revised 2/24/10
63	Bus Shelters	Vallejo	Replace, install and enhance, up to 65 bus shelters and bus stops including amenities such as solar lighting, trash receptacles, signage and benches.		361,010		361,010		400,004		400,004	**761,014**	revised 12/16/09
64	Bus Shelters	Vacaville	Procurement and installation of transit amenities within 5 low-income/senior/elderly communities in Vacaville. Transit amenities include bus shelters with benches, trash receptacles, map/schedule display cases, solar lighting, and solar anti-graffiti warning device.		109,800		109,800				-	**109,800**	
65	Van Replacement	Dixon	Replacement of one 18-passenger Type III paratransit bus for the Dixon Readi-Ride Dial-a-Ride system.		15,000		15,000				-	**15,000**	
66	Replacement Vehicles	Fairfield/Suisun Transit	Replace 2 paratransit vans with two higher capacity paratransit vans. The new vehicles will be able to hold 18 passengers and 4 wheelchairs.		41,600		41,600				-	**41,600**	
67	Solano Community College Project	Vallejo Transit	Provide service to Solano Community College, as well as other employment and service destinations			250,000	250,000				-	**250,000**	(c)
68	DRIVES/CARS Programs	Benicia Community Actio	Provides down payments for cars to low-income applicants. Funds will also be used for repairs to vehicles donated to the program.			30,000	30,000				-	**30,000**	(c)
69	Installation of Bicycle Racks	Fairfield/Suisun Transit	Install bike racks on 12 coaches to accommodate riders who need to use multiple travel modes to get to work and other destinations			45,000	45,000				-	**45,000**	(c)
70	Route 2 Frequency Improvements	Fairfield/Suisun Transit	Develop new service alignment, uncoupling Route 2 from Travis Air Force Base (AFB) and establishing a new Travis AFB shuttle, improving service and increasing access to jobs			91,834	91,834				-	**91,834**	(c)
71	Downtown Flex Shuttle	Fairfield/Suisun Transit	Operate a flexible shuttle service between Suisun and Fairfield serving City Hall in Suisun City, Amtrak, Fairfield City Hall, Solano County Administration, Social Services, Solano Mall and the Fairfield Transportation Center.				-		60,000		60,000	**60,000**	added 12/16/09
			County Bid Target	**1,044,776**	**887,410**	**416,834**	**2,349,020**	**228,698**	**579,092**	**-**	**807,790**	**3,156,810**	
			Proposed Programming	**1,044,776**	**887,410**	**416,834**	**2,349,020**	**228,698**	**579,092**	**-**	**807,790**	**3,156,810**	
			Unprogrammed Balance	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	

Second-Cycle Lifeline Program of Projects - Tier 1 & 2 (FY 2009-2011)

#	Project	Project Sponsor	Project Description	Tier 1 Funding Sources STA	Tier 1 Funding Sources 1B	Tier 1 Funding Sources JARC	Tier 1 Total	Tier 2 Funding Sources STA	Tier 2 Funding Sources 1B	Tier 2 Funding Sources JARC	Tier 2 Total	TOTAL Lifeline Funding	Notes
Sonoma County													
72	Bus purchase	Santa Rosa CityBus	Bus purchase for Roseland service improvements on Routes 9 and 14		483,744		483,744		331,662		331,662	**815,406**	revised 2/24/09
73	Route 19	Santa Rosa CityBus	Sustain and enhance Route 19 in Roseland	394,117		130,872	524,989	120,555		147,538	268,093	**793,082**	revised 12/16/09
74	Natural gas coach purchase	Sonoma County Transit	Purchase of 14 natural gas coaches for high-density routes (60, 22, 42 and 20) serving low-income areas		483,744		483,744		331,661		331,661	**815,405**	revised 2/24/10
75	Existing bus service	Sonoma County Transit	Sustain existing service on Routes 20/22, 30, 42, 44/48 and 60	632,389			632,389	113,823			113,823	**746,212**	revised 12/16/09
76	Existing bus service	Petaluma Transit	Sustain existing city-wide service	141,365			141,365				-	**141,365**	
77	Bus replacement	Healdsburg Transit	Funds to replace the old fixed-route mini bus		49,000		49,000	6,366			6,366	**55,366**	revised 12/16/09
78	Existing bus service	Healdsburg Transit	Sustain existing city-wide service	28,872			28,872				-	**28,872**	
79	County transit plan	Sonoma County Human Services	Transit plan to promote community awareness of transit and foster collaborative efforts				-	21,219			21,219	**21,219**	added 12/16/09
			County Bid Target	**1,196,743**	**1,016,488**	**181,331**	**2,394,562**	**261,963**	**663,323**	**147,538**	**1,072,824**	**3,467,386**	
			Proposed Programming	**1,196,743**	**1,016,488**	**130,872**	**2,344,103**	**261,963**	**663,323**	**147,538**	**1,072,824**	**3,416,927**	
			Unprogrammed Balance	**-**	**-**	**50,459**	**50,459**	**-**	**-**	**-**	**-**	**50,459**	
Regional Grand Totals													
			Lifeline Program Revenue Sources	**18,318,253**	**16,812,399**	**3,175,176**	**38,305,828**	**4,158,139**	**10,528,943**	**2,808,913**	**17,495,995**	**55,801,823**	
			Total Proposed Programming	**18,318,254**	**16,666,834**	**3,040,135**	**38,025,223**	**2,844,499**	**9,274,648**	**1,692,148**	**13,811,295**	**51,836,518**	
			Unprogrammed Balance	**(1)**	**145,565**	**135,041**	**280,605**	**1,313,640**	**1,254,295**	**1,116,765**	**3,684,700**	**3,965,305**	

Notes

(a) Alameda County received a $5,098,588 advance of their Tier 1 Prop 1 B funds in FY08. The funds and projects shown here were applied for in April 2008.
(b) Includes $57,977 in Small Urbanized Area JARC funds administered by Caltrans
(c) Tier 1 JARC funds are part of the Small Urbanized Area program administered by Caltrans
(d) Golden Gate Transit will claim the funds for these projects. Totals include administration costs
(e) moved from Tier 2 to Tier 1, May 2009
(f) AC Transit will claim the funds for these projects.
(g) Tier 1 STA amount partially backfilled with Tier 2 JARC to meet sponsor's original funding request and make additional Tier 2 STA available to other projects
(h) SamTrans will claim the funds for these projects. Tier 2 STA amounts are for SamTrans' administration costs.